



# **DERBYSHIRE CHILDREN AND YOUNG PEOPLE'S TRUST**

## **Framework of Providers Specialist Services for Disabled Children and Young People**

**(November 2016 – October 2020)**

### **INDICATIVE SERVICE CHARGES**

**Payment of the Charges by the Authority shall be made quarterly in arrears**

**The prices are inclusive of all costs, including administration of the contract and account management in delivering the services / support that meets the requirements of the Service Specification. The service cost should be inclusive of all costs required to deliver The Service Specification but must not include any other costs which do not form part of the specification.**

**The charges for the provision of the Services are as follows and shall be more particularly detailed in each Call-Off Contract or as otherwise provided as a result of a mini competition pursuant to the Ordering Procedure**

**DERBYSHIRE COUNTY COUNCIL FRAMEWORK OF PROVIDERS:**  
Specialist Services for Disabled Children and Young People (November 2016-October 2020)

**OVERNIGHT SHORT BREAKS – STANDARD**

The rate is to include the cost of transport, food/drink and activities for staff and young people during their short break.

**GEOGRAPHICAL LOCATION: County of Derbyshire (excluding Derby City)**

Provider	Framework Rate	
<b>RNIB</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£176.00	Cost of transport, food/drink and activities for young person during their short break
	<b>Discounts – None confirmed</b>	
	<b>Additional Costs – None confirmed</b>	
<b>Progress Care Solutions</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£342.00	Details not submitted at time of tender
	<b>Additional Cost</b>	<b>Description of cost</b>
	£12.00	Additional support at 1:1 per hour
	£30.00	Additional support at 2:1 per hour
<b>Discounts – None confirmed</b>		
<b>Autism East Midlands</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£206.25	Food, activity of choice, 1:2 staffing transport to and from venue
	<b>Discounts – None confirmed</b>	
	<b>Additional Costs – None confirmed</b>	
<b>Potensial Ltd</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£369.50	Details not submitted at time of tender
	<b>Discounts – None confirmed</b>	
	<b>Additional Costs – None confirmed</b>	
<b>Progressive Care</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£395.00	All short break services are supported by a Therapeutic team and expert professionals which include: Therapist, Clinical Psychologist, Behaviour Specialist, Doctor of Education, Social Workers, Play Workers.
	<b>Discount (£)</b>	<b>Discount Description</b>
	£365.00	Cost for short break lasting five consecutive nights or more
	<b>Additional Costs – None confirmed</b>	

**OVERNIGHT SHORT BREAKS – STANDARD - Continued**

**GEOGRAPHICAL LOCATION: County of Derbyshire (excluding Derby City)**

<b>Fairplay</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£350.00	Min. Group of 5.
	£450.00	Individual rate at Fairview House only
	<b>Discount (£)</b>	<b>Discount Description</b>
	£50	At Fairview House if more than one person staying
<b>Additional Costs – None confirmed</b>		
<b>Derbyshire Autism Services</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£360.00	1:1 staffing, to include a sleep rate for between the hours of 22.00 and 06.00, all meals, drinks and snacks during the 24 hour period, all transport within a radius of 20 miles of the accommodation, all activities and entrance fees up to £10, Access to all of the accommodation's facilities and equipment (e.g. swimming pool, games, toys etc.)
	<b>Additional Cost</b>	<b>Description of cost</b>
	£225.00	Where 2:1 staffing is required, additional staff hours and expenses
	£32.00	Where waking night is necessary, additional staff cost for 8 waking hours
<b>Discounts – None confirmed</b>		
<b>Pathway Care Solutions</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£535.71	Details not submitted at time of tender
	<b>Discounts – None confirmed</b>	
<b>Additional Costs – None confirmed</b>		

**OVERNIGHT SHORT BREAKS – COMPLEX NEED**

The rate is to include the cost of transport, food/drink and activities for staff and young people during their short break.

**GEOGRAPHICAL LOCATION: County of Derbyshire (excluding Derby City)**

Provider	Framework Rate	
<b>Progress Care Solutions</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£342.00	Details not submitted at time of tender
	<b>Additional Cost</b>	<b>Description of cost</b>
	£12.00	Additional support at 1:1 per hour
	£30.00	Additional support at 2:1 per hour
	<b>Discounts – None confirmed</b>	
<b>Potensial Ltd</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£387.14	Details not submitted at time of tender
	<b>Additional Cost</b>	<b>Description of cost</b>
	£16.45	Any additional 1:1 support required above the basic core cost will be charged at the following rate per hour.
	<b>Discounts – None confirmed</b>	
<b>Ability</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£360.00	Breakfast, lunch and dinner and all refreshments within the building and transport to activities within 15 miles. 1 x sleep in staff
	<b>Additional Cost</b>	<b>Description of cost</b>
	£70.00	Waking night
	£18.00	per hour - additional hourly rates for staffing
	<b>Discounts - None confirmed</b>	
<b>Autism East Midlands</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£320.00	Food, activity of choice, 1:1 staffing transport to and from venue
	<b>Discounts – None confirmed</b>	
	<b>Additional Costs – None confirmed</b>	

**OVERNIGHT SHORT BREAKS – COMPLEX NEED - Continued**

**GEOGRAPHICAL LOCATION: County of Derbyshire (excluding Derby City)**

<b>Progressive Care</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£495.00	All short break services are supported by a Therapeutic team and expert professionals which include: Therapist, Clinical Psychologist, Behaviour Specialist, Doctor of Education, Social Workers, Play Workers
	<b>Discount (£)</b>	<b>Discount Description</b>
	£475.00	Cost for short break lasting five consecutive nights or more
	<b>Additional Costs – None confirmed</b>	
<b>Fairplay</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£516.00	Details not submitted at time of tender
	<b>Discounts – None confirmed</b>	
		<b>Additional Costs – None confirmed</b>
<b>Pathway Care Solutions</b>	<b>24 Hour (£)</b>	<b>Included in 24 Hour (£)</b>
	£571.43	Details not submitted at time of tender
	<b>Discounts – None confirmed</b>	
		<b>Additional Costs – None confirmed</b>

**FLEXIBLE ONE-TO-ONE SUPPORT**

The service is to include transport for the worker and the child or young person during the short break, at no extra charge, within a 10 mile radius of the child or young person's home. This does not include staff travel to and from each short break session.

The cost per mile indicates the cost for additional mileage over the 10 mile radius during the short break

**GEOGRAPHICAL LOCATION: Amber Valley & Erewash**

Provider	Framework Rate
<b>Potensial Ltd</b>	<b>Hourly (£)</b> <b>Cost (£) per mile</b>
	£15.50              £0.45
	<b>Discounts</b> – None confirmed
	<b>Additional Costs</b> – None confirmed
<b>Progress Care Solutions</b>	<b>Hourly (£)</b> <b>Cost (£) per mile</b>
	£16.50              £0.45
	<b>Discounts</b> – None confirmed
	<b>Additional Costs</b> – None confirmed
<b>Reach Housing &amp; Enablement Management</b>	<b>Hourly (£)</b> <b>Cost (£) per mile</b>
	£15.80              £0.36
	<b>Discounts</b> – None confirmed
	<b>Additional Costs</b> – None confirmed

**GEOGRAPHICAL LOCATION: Bolsover, North East Derbyshire & Chesterfield**

Provider	Framework Rate
<b>Potensial Ltd</b>	<b>Hourly (£)</b> <b>Cost (£) per mile</b>
	£15.50              £0.45
	<b>Discounts</b> – None confirmed
	<b>Additional Costs</b> – None confirmed
<b>Reach Housing &amp; Enablement Management</b>	<b>Hourly (£)</b> <b>Cost (£) per mile</b>
	£15.80              £0.36
	<b>Discounts</b> – None confirmed
	<b>Additional Costs</b> – None confirmed
<b>Sensory Learning &amp; Play C.I.C.</b>	<b>Hourly (£)</b> <b>Cost (£) per mile</b>
	£15.50              £0.40
	<b>Discounts</b> – None confirmed
	<b>Additional Costs</b> – None confirmed

**FLEXIBLE ONE-TO-ONE SUPPORT - Continued**

**GEOGRAPHICAL LOCATION: High Peak and North Dales**

Provider	Framework Rate
<b>Potensial Ltd</b>	<b>Hourly (£)</b> <b>Cost (£) per mile</b> £15.50                      £0.45
	<b>Discounts</b> – None confirmed
	<b>Additional Costs</b> – None confirmed
<b>Interserve Healthcare Ltd</b>	<b>Hourly (£)</b> <b>Cost (£) per mile</b> £15.15                      £0.22
	<b>Discounts</b> – None confirmed
	<b>Additional Costs</b> – None confirmed

**GEOGRAPHICAL LOCATION: South Derbyshire & South Dales**

Provider	Framework Rate
<b>Potensial Ltd</b>	<b>Hourly (£)</b> <b>Cost (£) per mile</b> £15.50                      £0.45
	<b>Discounts</b> – None confirmed
	<b>Additional Costs</b> – None confirmed
<b>Progress Care Solutions</b>	<b>Hourly (£)</b> <b>Cost (£) per mile</b> £16.50                      £0.45
	<b>Discounts</b> – None confirmed
	<b>Additional Costs</b> – None confirmed
<b>Interserve Healthcare Ltd</b>	<b>Hourly (£)</b> <b>Cost (£) per mile</b> £15.15                      £0.22
	<b>Discounts</b> – None confirmed
	<b>Additional Costs</b> – None confirmed

**GROUP ACTIVITIES**

**GEOGRAPHICAL LOCATION: Amber Valley & Erewash**

Provider	Framework Rate	
<b>Progress Care Solutions</b>	<b>Hourly (£)</b>	
	£6.50	
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>
	£16.50	Cost of 1:1 support if required per hour
	£33.00	Cost of 2:1 support if required per hour
	<b>Discounts – None confirmed</b>	

**GEOGRAPHICAL LOCATION: Bolsover, North East Derbyshire & Chesterfield**

Provider	Framework Rate	
<b>Fairplay</b>	<b>Hourly (£)</b>	
	£11.00	
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>
	Varying	Trips out that may require entrance fees
	<b>Discounts – None confirmed</b>	

**GEOGRAPHICAL LOCATION: High Peak and North Dales**

Provider	Framework Rate	
<b>Connex (VCS Peaks &amp; Dales)</b>	<b>Hourly (£)</b>	
	£21.67	
	<b>Discount (£)</b>	<b>Discount Description</b>
	£0.20	More than one child in a vehicle, discount per mile
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>
	£0.40	Activity mileage, per mile.
	Varying	Additional cost of activity



**DERBYSHIRE COUNTY COUNCIL FRAMEWORK OF PROVIDERS:**  
*Specialist Services for Disabled Children and Young People (November 2016-October 2020)*

**GROUP ACTIVITIES - Continued**

**GEOGRAPHICAL LOCATION: South Derbyshire & South Dales**

Provider	Framework Rate	
<b>Progress Care Solutions</b>	<b>Hourly (£)</b> £6.50	
	<b>Additional Cost (£)</b> <b>Description of Cost</b>	
	£16.50	Cost of 1:1 support if required per hour
	£33.00	Cost of 2:1 support if required per hour
	<b>Table 2: Framework Discounts – None confirmed</b>	
<b>Umbrella</b>	<b>Hourly (£)</b> £18.00	
	<b>Discounts – None confirmed</b>	
	<b>Additional Costs – None confirmed</b>	

**SPECIALIST SITTING/CHILDCARE**

**GEOGRAPHICAL LOCATION: Amber Valley & Erewash**

Provider	Framework Rate
<b>Progress Care Solutions</b>	<b>Hourly (£)</b> £16.50
	<b>Additional Cost (£)</b> <b>Description of Cost</b> £0.45                      Cost per mile
	<b>Discounts – None confirmed</b>
<b>Prestige Nursing</b>	<b>Hourly (£)</b> £15.72
	<b>Discounts – None confirmed</b>
	<b>Additional Costs – None confirmed</b>

**GEOGRAPHICAL LOCATION: Bolsover, North East Derbyshire & Chesterfield**

Provider	Framework Rate
<b>Derbyshire Autism Services</b>	<b>Hourly (£)</b> £15.95
	<b>Discounts – None confirmed</b>
	<b>Additional Costs – None confirmed</b>
<b>Reach Housing &amp; Enablement Management</b>	<b>Hourly (£)</b> £15.80
	<b>Discounts – None confirmed</b>
	<b>Additional Costs – None confirmed</b>
<b>Autism East Midlands</b>	<b>Hourly (£)</b> £15.75
	<b>Discounts – None confirmed</b>
	<b>Additional Costs – None confirmed</b>

**SPECIALIST SITTING/CHILDCARE - Continued**

**GEOGRAPHICAL LOCATION: High Peak and North Dales**

Provider	Framework Rate	
<b>Derbyshire Autism Services</b>	<b>Hourly (£)</b> £15.95	
	<b>Discounts – None confirmed</b>	
	<b>Additional Costs – None confirmed</b>	
<b>Connex (VCS Peaks &amp; Dales)</b>	<b>Hourly (£)</b> £19.13	
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>
	£0.40	Activity mileage, per mile.
	Varying	Additional cost of activity
	<b>Discounts – None confirmed</b>	

**GEOGRAPHICAL LOCATION: South Derbyshire & South Dales**

Provider	Framework Rate	
<b>Prestige Nursing</b>	<b>Hourly (£)</b> £15.72	
	<b>Discounts – None confirmed</b>	
	<b>Additional Costs – None confirmed</b>	
<b>Progress Care Solutions</b>	<b>Hourly (£)</b> £16.50	
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>
	£0.45	Cost per mile
	<b>Discounts – None confirmed</b>	

**STRUCTURED POSITIVE PLAY**

**GEOGRAPHICAL LOCATION: Amber Valley & Erewash**

Provider	Framework Rate		
<b>RNIB</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£15.00	1 hour	cost of activities and support for young person during their activity including food, drink and materials
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£7.50	Cost per hour for early start or late pick up	
<b>Discounts – None confirmed</b>			
<b>United Response</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£45.00	3 hours	Experienced support worker providing 1:1 support and training; all support planning and outcome booklet materials; use of United Response facilities and/or equipment (i.e. use of kitchen for independent skills development); Access to IT (if building based); all materials for the workshop sessions i.e. Supported Employment Profiles
	<b>Discount (£)</b>	<b>Discount Description</b>	
	£37.50	Group sessions for 4 young people. A discount can be made when delivering group support for up to 4 people in a skills workshop (either Independent living skills and/or employment focused). An individual session for 3 hours for 1 person will cost £45. A group session for 3 hours for up to 4 people will cost £37.50 per person. Totalling a saving of £7.50 per person per session.	
<b>Additional Cost (£)</b>	<b>Description of Cost</b>		
Varying	Additional activity costs (i.e. meals, recreational activities, additional travel costs associated with this) The young person and/or family will be expected to pay for individual activity costs.		
<b>SENAD</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£15.00	1 hour	Details not submitted at time of tender
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.40	cost per mile	
<b>Discounts – None confirmed</b>			

**STRUCTURED POSITIVE PLAY - Continued**

<b>Progress Care Solutions</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£16.50	1 hour	Details not submitted at time of tender
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.45	Cost per mile	
<b>Additional information:</b> The cost of public transport, if required, and activity costs (entrance fees etc), if used, will be at cost in addition to the core price.			
<b>Discounts – None confirmed</b>			
<b>Inspirative Arts</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£30 to £40	2 hours	Materials, drinks and shared staff support - all costs exclude food
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.45	Cost per mile	
<b>Additional information:</b> price depends on type of session; wellbeing or interactive respectively			
<b>Discounts – None confirmed</b>			
<b>Mi. Life Ltd</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£16.93	1 hour	Details not submitted at time of tender
	<b>Additional Information:</b> Number of hours and length of time is agreed after initial meeting. This is outlined on an agreement. By using faded support we plan for the person to be independent in their outcome. This cost will then not be required. For those who move into paid work we then use access to work funding if the person needs support.		
<b>Additional Costs - None confirmed</b>			
<b>Discounts – None confirmed</b>			
<b>Interserve Healthcare Ltd</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£15.15	1 hour	Details not submitted at time of tender
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.22	Travel per mile	
	£10.00	Food per day	
<b>Discounts – None confirmed</b>			
<b>Umbrella</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£23.96	2-6 hours	Details not submitted at time of tender
	<b>Discount Cost (£)</b>	<b>Description of Cost</b>	
	£21.96	reduction in hourly rate for sessions over 3 hours	

**DERBYSHIRE COUNTY COUNCIL FRAMEWORK OF PROVIDERS:**  
Specialist Services for Disabled Children and Young People (November 2016-October 2020)

	<b>Additional Costs</b> – None confirmed
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**STRUCTURED POSITIVE PLAY - Continued**

<b>Progressive Care</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£65.00	2 hour	Details not submitted at time of tender
	<b>Additional Costs</b> - None confirmed		
	<b>Discounts</b> – None confirmed		
<b>Catharsis</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£75.00	50-60 mins	Access to staff and or parent consultation as appropriate, resources, therapists clinical supervision - insurance and HCPC registration, clinical notes, written reports on request as appropriate, attendance at relevant meetings where possible, ongoing evaluation, project management, use of Catharsis therapy room in Derby City Centre if required
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.45	A cost of £0.45 per mile will be charged where the therapist has to travel over 10 miles from their home to the therapy location. Where a venue can be sourced within 10 miles no mileage costs will be charged. These same mileage charges will apply to any meetings the therapist is to attend.	
	£12.00	Where a free space to deliver therapy is not able to be sourced, room hire will be charged as an additional cost at approximately £12 per hour.	
£40.00	1 x Set up costs per referral. Collection of referral information, sourcing suitable therapist, sourcing an appropriate space and gathering information.		
	<b>Discounts</b> – None confirmed		

**STRUCTURED POSITIVE PLAY - Continued**

**GEOGRAPHICAL LOCATION: Bolsover, North East Derbyshire & Chesterfield**

Provider	Framework Rate		
<b>Fairplay</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£36.00	10am-4pm	Details not submitted at time of tender
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£12.00 Varying	Option of having 9am-5pm - £6 per hour outside 10am-4pm Admission fees to activities such as bowling, cinema etc.	
	<b>Discounts – None confirmed</b>		
<b>Excell for Training</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£35.00	10am-4pm	Details not submitted at time of tender
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£5.00	Lunch and refreshments	
	<b>Discounts – None confirmed</b>		
<b>RNIB</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£95.20	7 hours	cost of activities and support for young person during their activity including food, drink and materials
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£7.50	Cost per hour for early start or late pick up	
	<b>Discounts – None confirmed</b>		
<b>United Response</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£45.00	3 hours	Experienced support worker providing 1:1 support and training; all support planning and outcome booklet materials; use of United Response facilities and/or equipment (i.e. use of kitchen for independent skills development); Access to IT (if building based); all materials for the workshop sessions i.e. Supported Employment Profiles
	<b>Discount (£)</b>	<b>Discount Description</b>	
	£37.50	Group sessions for 4 young people. A discount can be made when delivering group support for up to 4 people in a skills workshop (either Independent living skills and/or employment	

**DERBYSHIRE COUNTY COUNCIL FRAMEWORK OF PROVIDERS:**  
Specialist Services for Disabled Children and Young People (November 2016-October 2020)

	<p>focused). An individual session for 3 hours for 1 person will cost £45. A group session for 3 hours for up to 4 people will cost £37.50 per person. Totalling a saving of £7.50 per person per session.</p>
<b>Additional Cost (£)</b>	<b>Description of Cost</b>
Varying	Additional activity costs (i.e. meals, recreational activities, additional travel costs associated with this) The young person and/or family will be expected to pay for individual activity costs.

**STRUCTURED POSITIVE PLAY - Continued**

<b>SENAD</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£15.00	1 hour	Details not submitted at time of tender
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.40	cost per mile	
<b>Discounts – None confirmed</b>			
<b>Inspirative Arts</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£30 to £40	2 hours	Materials, drinks and shared staff support - all costs exclude food
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.45	Cost per mile	
<b>Additional information:</b> price depends on type of session; wellbeing or interactive respectively			
<b>Discounts – None confirmed</b>			
<b>Progressive Care</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£65.00	2 hour	Details not submitted at time of tender
	<b>Additional Costs - None confirmed</b>		
	<b>Discounts – None confirmed</b>		
<b>Interserve Healthcare Ltd</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£15.15	1 hour	Details not submitted at time of tender
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.22	Travel per mile	
	£10.00	Food per day	
<b>Discounts – None confirmed</b>			



**DERBYSHIRE COUNTY COUNCIL FRAMEWORK OF PROVIDERS:**  
Specialist Services for Disabled Children and Young People (November 2016-October 2020)

**STRUCTURED POSITIVE PLAY - Continued**

<b>Catharsis</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£75.00	50-60 mins	Access to staff and or parent consultation as appropriate, resources, therapists clinical supervision - insurance and HCPC registration, clinical notes, written reports on request as appropriate, attendance at relevant meetings where possible, ongoing evaluation, project management, use of Catharsis therapy room in Derby City Centre if required
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.45	A cost of £0.45 per mile will be charged where the therapist has to travel over 10 miles from their home to the therapy location. Where a venue can be sourced within 10 miles no mileage costs will be charged. These same mileage charges will apply to any meetings the therapist is to attend.	
	£12.00	Where a free space to deliver therapy is not able to be sourced, room hire will be charged as an additional cost at approximately £12 per hour.	
£40.00	1 x Set up costs per referral. Collection of referral information, sourcing suitable therapist, sourcing an appropriate space and gathering information.		
<b>Discounts – None confirmed</b>			

**GEOGRAPHICAL LOCATION: High Peak and North Dales**

<b>Provider</b>	<b>Framework Rate</b>		
<b>Fairplay</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£36.00	10am-4pm	Details not submitted at time of tender
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£12.00	Option of having 9am-5pm - £6 per hour outside 10am-4pm	
	Varying	Admission fees to activities such as bowling, cinema etc.	
<b>Discounts – None confirmed</b>			
<b>RNIB</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£95.20	7 hours	cost of activities and support for young person during their activity including food, drink and materials
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£7.50	Cost per hour for early start or late pick up	
	<b>Discounts – None confirmed</b>		

**STRUCTURED POSITIVE PLAY - Continued**

<b>SENAD</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£15.00	1 hour	Details not submitted at time of tender
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.40	cost per mile	
	<b>Discounts – None confirmed</b>		
<b>Connex (VCS Peaks &amp; Dales)</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£18.74	1 hour	Staff costs, training, equipment, DBS, management, protective clothing
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.40	Activity mileage, per mile.	
	Varying	Additional cost of activity & Refreshments	
	<b>Discounts – None confirmed</b>		
<b>Inspirative Arts</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£30 to £40	2 hours	Materials, drinks and shared staff support - all costs exclude food
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.45	Cost per mile	
	<b>Additional information:</b> price depends on type of session; wellbeing or interactive respectively		
	<b>Discounts – None confirmed</b>		
<b>Mi. Life Ltd</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£16.93	1 hour	Details not submitted at time of tender
	<b>Additional Information:</b> Number of hours and length of time is agreed after initial meeting and outlined on an agreement. Plan for the person to be independent in their outcome via faded support and cost will then not be required. For those who move into paid work we then use access to work funding if the person needs support.		
	<b>Additional Costs - None confirmed</b>		
	<b>Discounts – None confirmed</b>		
<b>Interserve Healthcare Ltd</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£15.15	1 hour	Details not submitted at time of tender
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.22	Travel per mile	

**DERBYSHIRE COUNTY COUNCIL FRAMEWORK OF PROVIDERS:**  
Specialist Services for Disabled Children and Young People (November 2016-October 2020)

£10.00	Food per day
<b>Discounts – None confirmed</b>	

**STRUCTURED POSITIVE PLAY – Continued**

<b>Progressive Care</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£65.00	2 hour	Details not submitted at time of tender
<b>Additional Costs - None confirmed</b>			
<b>Discounts – None confirmed</b>			
<b>Catharsis</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£75.00	50-60 mins	Access to staff and or parent consultation as appropriate, resources, therapists clinical supervision - insurance and HCPC registration, clinical notes, written reports on request as appropriate, attendance at relevant meetings where possible, ongoing evaluation, project management, use of Catharsis therapy room in Derby City Centre if required
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.45	A cost of £0.45 per mile will be charged where the therapist has to travel over 10 miles from their home to the therapy location. Where a venue can be sourced within 10 miles no mileage costs will be charged. These same mileage charges will apply to any meetings the therapist is to attend.	
	£12.00	Where a free space to deliver therapy is not able to be sourced, room hire will be charged as an additional cost at approximately £12 per hour.	
£40.00	1 x Set up costs per referral. Collection of referral information, sourcing suitable therapist, sourcing an appropriate space and gathering information.		
<b>Discounts – None confirmed</b>			

**GEOGRAPHICAL LOCATION: South Derbyshire & South Dales**

<b>Provider</b>	<b>Framework Rate</b>		
<b>RNIB</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£95.20	7 hours	cost of activities and support for young person during their activity including food, drink and materials
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
£7.50	Cost per hour for early start or late pick up		

**DERBYSHIRE COUNTY COUNCIL FRAMEWORK OF PROVIDERS:**  
Specialist Services for Disabled Children and Young People (November 2016-October 2020)

	<b>Discounts – None confirmed</b>
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**STRUCTURED POSITIVE PLAY - Continued**

<b>SENAD</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£15.00	1 hour	Details not submitted at time of tender
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.40	cost per mile	
	<b>Discounts – None confirmed</b>		
<b>Progress Care Solutions</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£16.50	1 hour	Details not submitted at time of tender
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.45	Cost per mile	
	<b>Additional information:</b> The cost of public transport, if required, and activity costs (entrance fees etc), if used, will be at cost in addition to the core price.		
	<b>Discounts – None confirmed</b>		
<b>Inspirative Arts</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£30 to £40	2 hours	Materials, drinks and shared staff support - all costs exclude food
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.45	Cost per mile	
	<b>Additional information:</b> price depends on type of session; wellbeing or interactive respectively		
	<b>Discounts – None confirmed</b>		
<b>Mi. Life Ltd</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£16.93	1 hour	Details not submitted at time of tender
	<b>Additional Information:</b> Number of hours and length of time is agreed after initial meeting. This is outlined on an agreement. By using faded support we plan for the person to be independent in their outcome. This cost will then not be required. For those who move into paid work we then use access to work funding if the person needs support.		
	<b>Additional Costs - None confirmed</b>		
	<b>Discounts – None confirmed</b>		

**DERBYSHIRE COUNTY COUNCIL FRAMEWORK OF PROVIDERS:**  
Specialist Services for Disabled Children and Young People (November 2016-October 2020)

<b>Interserve Healthcare Ltd</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£15.15	1 hour	Details not submitted at time of tender
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.22	Travel per mile	
	£10.00	Food per day	
	<b>Discounts – None confirmed</b>		
<b>Umbrella</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£23.96	2-6 hours	Details not submitted at time of tender
	<b>Discount Cost (£)</b>	<b>Description of Cost</b>	
	£21.96	reduction in hourly rate for sessions over 3 hours	
	<b>Additional Costs – None confirmed</b>		
<b>Progressive Care</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£65.00	2 hour	Details not submitted at time of tender
	<b>Additional Costs - None confirmed</b>		
	<b>Discounts – None confirmed</b>		

**STRUCTURED POSITIVE PLAY - Continued**

<b>Charnwood Art Therapy</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£80.00	1 hr face to face	all materials, written session notes
	£150	1 hr group or family therapy	
	£45	1 hr therapeutic practitioner	
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£0.45	Mileage costs per mile	
	£40.00	Meetings & contribution to reviews, meeting with other professionals	
	£50.00	Translation/interpreter	
£25.00	Cost of room hire should a location be required in Derby		
	<b>Discounts – None confirmed</b>		
<b>Catharsis</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Included in the sessional (£)</b>
	£75.00	50-60 mins	Access to staff and or parent consultation as appropriate, resources, therapists clinical supervision - insurance and HCPC registration, clinical notes, written reports on request as appropriate, attendance at relevant meetings where possible, ongoing evaluation, project management, use of Catharsis therapy room in Derby City Centre if required

**DERBYSHIRE COUNTY COUNCIL FRAMEWORK OF PROVIDERS:**  
*Specialist Services for Disabled Children and Young People (November 2016-October 2020)*

<b>Additional Cost (£)</b>	<b>Description of Cost</b>
£0.45	A cost of £0.45 per mile will be charged where the therapist has to travel over 10 miles from their home to the therapy location. Where a venue can be sourced within 10 miles no mileage costs will be charged. These same mileage charges will apply to any meetings the therapist is to attend.
£12.00	Where a free space to deliver therapy is not able to be sourced, room hire will be charged as an additional cost at approximately £12 per hour.
£40.00	1 x Set up costs per referral. Collection of referral information, sourcing suitable therapist, sourcing an appropriate space and gathering information.
<b>Discounts –</b> None confirmed	

**DERBYSHIRE COUNTY COUNCIL FRAMEWORK OF PROVIDERS:**  
Specialist Services for Disabled Children and Young People (November 2016-October 2020)

**HOME CARE SERVICES**

**GEOGRAPHICAL LOCATION: Amber Valley & Erewash**

Provider	Framework Rate		
<b>Potensial Ltd</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Rate Description</b>
	£15.50	1 hour	Day Care Rate available between 7am to 8pm
	£15.50	1 hour	Night Care Rate available between 8pm to 7am
	£85.50	9 hours	Sleep in Rate available between 10pm to 7am
	£372.00	24 hours	Live in Care Rate
	<b>Discounts – None confirmed</b>		
<b>Additional Costs – None confirmed</b>			
<b>Progress Care Solutions</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Rate Description</b>
	£16.50	1 hour	Day Care Rate available between 7am to 8pm
	£16.50	1 hour	Night Care Rate available between 8pm to 7am
	£90.00	9 hours	Sleep in Rate available between 10pm to 7am
	£330.00	24 hours	Live in Care Rate
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
	£16.50	Rate charged if care worker has to attend a meeting outside the contracted care hours	
	£0.45	Transport during activity if required	
<b>Discounts – None confirmed</b>			

**GEOGRAPHICAL LOCATION: Bolsover, North East Derbyshire & Chesterfield**

Provider	Framework Rate		
<b>Potensial Ltd</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Rate Description</b>
	£15.50	1 hour	Day Care Rate available between 7am to 8pm
	£15.50	1 hour	Night Care Rate available between 8pm to 7am
	£85.50	9 hours	Sleep in Rate available between 10pm to 7am
	£372.00	24 hours	Live in Care Rate
	<b>Discounts – None confirmed</b>		
<b>Additional Costs – None confirmed</b>			

**DERBYSHIRE COUNTY COUNCIL FRAMEWORK OF PROVIDERS:**  
Specialist Services for Disabled Children and Young People (November 2016-October 2020)

**HOME CARE SERVICES - Continued**

<b>One to One Support Services</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Rate Description</b>
	£18.89	1 hour	Day Care Rate available between 7am to 8pm
	£20.77	1 hour	Night Care Rate available between 8pm to 7am
	£61.25	9 hours	Sleep in Rate available between 10pm to 7am
	£296.12	24 hours	Live in Care Rate
<b>Discounts – None confirmed</b>			
<b>Additional Costs – None confirmed</b>			
<b>Active Assistance</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Rate Description</b>
	£18.25	1 hour	Day Care Rate available between 7am to 8pm
	£20.25	1 hour	Night Care Rate available between 8pm to 7am
	£115.00	9 hours	Sleep in Rate available between 10pm to 7am
	£199.29	24 hours	Live in Care Rate
<b>Discounts – None confirmed</b>			
<b>Additional Costs – None confirmed</b>			

**GEOGRAPHICAL LOCATION: High Peak and North Dales**

<b>Provider</b>	<b>Framework Rate</b>		
<b>Potensial Ltd</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Rate Description</b>
	£15.50	1 hour	Day Care Rate available between 7am to 8pm
	£15.50	1 hour	Night Care Rate available between 8pm to 7am
	£85.50	9 hours	Sleep in Rate available between 10pm to 7am
	£372.00	24 hours	Live in Care Rate
<b>Discounts – None confirmed</b>			
<b>Additional Costs – None confirmed</b>			
<b>Connex (VCS Peaks &amp; Dales)</b>	<b>Sessional (£)</b>	<b>Length of Session</b>	<b>Rate Description</b>
	£18.56	1 hour	Day Care Rate available between 7am to 8pm
	£18.43	1 hour	Night Care Rate available between 8pm to 7am
	£60.81	9 hours	Sleep in Rate available between 10pm to 7am
	£390.68	24 hours	Live in Care Rate
	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	
£0.40	Activity mileage, per mile.		
Varying	Additional cost of activity		
<b>Discounts – None confirmed</b>			



**DERBYSHIRE COUNTY COUNCIL FRAMEWORK OF PROVIDERS:**  
Specialist Services for Disabled Children and Young People (November 2016-October 2020)

**HOME CARE SERVICES - Continued**

	Sessional (£)	Length of Session	Rate Description
	<b>One to One Support Services</b>	£18.89	1 hour
£20.77		1 hour	Night Care Rate available between 8pm to 7am
£61.25		9 hours	Sleep in Rate available between 10pm to 7am
£296.12		24 hours	Live in Care Rate
<b>Discounts – None confirmed</b>			
<b>Additional Costs – None confirmed</b>			

**GEOGRAPHICAL LOCATION: South Derbyshire & South Dales**

Provider	Framework Rate		
<b>Potensial Ltd</b>	Sessional (£)	Length of Session	Rate Description
	£15.50	1 hour	Day Care Rate available between 7am to 8pm
	£15.50	1 hour	Night Care Rate available between 8pm to 7am
	£85.50	9 hours	Sleep in Rate available between 10pm to 7am
	£372.00	24 hours	Live in Care Rate
	<b>Discounts – None confirmed</b>		
<b>Additional Costs – None confirmed</b>			
<b>Progressive Care</b>	Sessional (£)	Length of Session	Rate Description
	£16.50	1 hour	Day Care Rate available between 7am to 8pm
	£16.50	1 hour	Night Care Rate available between 8pm to 7am
	£90.00	9 hours	Sleep in Rate available between 10pm to 7am
	£330.00	24 hours	Live in Care Rate
	Additional Cost (£)	Description of Cost	
	£16.50	Rate charged if care worker has to attend a meeting outside the contracted care hours	
£0.45	Transport during activity if required		
<b>Discounts – None confirmed</b>			

**SUPPORT PLANNING & BROKERAGE**

**GEOGRAPHICAL LOCATION: Amber Valley & Erewash**

Provider	Framework Rate								
<b>Umbrella</b>	<p align="center"><b>Hourly (£)</b> £19.75</p> <p><b>Discounts</b> – None confirmed <b>Additional Costs</b> – None confirmed</p>								
<b>Disability Direct</b>	<p align="center"><b>Hourly (£)</b> £19.00</p> <p><b>Discounts</b> – None confirmed <b>Additional Costs</b> – None confirmed</p>								
<b>Sensory Learning &amp; Play</b>	<p align="center"><b>Hourly (£)</b> £15.50</p> <table border="0"> <tr> <td align="center"><b>Discount (£)</b></td> <td align="center"><b>Discount Description</b></td> </tr> <tr> <td align="center">£13.50</td> <td align="center">for each additional child in the family</td> </tr> <tr> <td align="center"><b>Additional Cost (£)</b></td> <td align="center"><b>Description of Cost</b></td> </tr> <tr> <td align="center">£15.50</td> <td align="center">Initial home visit</td> </tr> </table>	<b>Discount (£)</b>	<b>Discount Description</b>	£13.50	for each additional child in the family	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	£15.50	Initial home visit
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£13.50	for each additional child in the family								
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£15.50	Initial home visit								

**GEOGRAPHICAL LOCATION: Bolsover, North East Derbyshire & Chesterfield**

Provider	Framework Rate								
<b>Umbrella</b>	<p align="center"><b>Hourly (£)</b> £21.25</p> <p><b>Discounts</b> – None confirmed <b>Additional Costs</b> – None confirmed</p>								
<b>Sensory Learning &amp; Play</b>	<p align="center"><b>Hourly (£)</b> £15.50</p> <table border="0"> <tr> <td align="center"><b>Discount (£)</b></td> <td align="center"><b>Discount Description</b></td> </tr> <tr> <td align="center">£13.50</td> <td align="center">for each additional child in the family</td> </tr> <tr> <td align="center"><b>Additional Cost (£)</b></td> <td align="center"><b>Description of Cost</b></td> </tr> <tr> <td align="center">£15.50</td> <td align="center">Initial home visit</td> </tr> </table>	<b>Discount (£)</b>	<b>Discount Description</b>	£13.50	for each additional child in the family	<b>Additional Cost (£)</b>	<b>Description of Cost</b>	£15.50	Initial home visit
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£15.50	Initial home visit								
<b>Disability Direct</b>	<p align="center"><b>Hourly (£)</b> £25.00</p> <p><b>Discounts</b> – None confirmed <b>Additional Costs</b> – None confirmed</p>								

**SUPPORT PLANNING & BROKERAGE - Continued**

**GEOGRAPHICAL LOCATION: High Peak and North Dales**

Provider	Framework Rate								
<b>Umbrella</b>	<p align="center"><b>Hourly (£)</b> £21.75</p> <p><b>Discounts – None confirmed</b></p> <p><b>Additional Costs – None confirmed</b></p>								
<b>Disability Direct</b>	<p align="center"><b>Hourly (£)</b> £25.00</p> <p><b>Discounts – None confirmed</b></p> <p><b>Additional Costs – None confirmed</b></p>								
<b>The Rowan Organisation</b>	<p align="center"><b>Hourly (£)</b> £27.00</p> <table border="1"> <thead> <tr> <th align="center">Discount (£)</th> <th align="center">Discount Description</th> </tr> </thead> <tbody> <tr> <td align="center">£243.00</td> <td>"Bronze" support planning package of up to 10 hours</td> </tr> <tr> <td align="center">£364.50</td> <td>"Silver" support planning package of up to 15 hours</td> </tr> <tr> <td align="center">£486.00</td> <td>"Gold" Support planning package of up to 20 hours</td> </tr> </tbody> </table> <p><b>Additional Costs – None confirmed</b></p>	Discount (£)	Discount Description	£243.00	"Bronze" support planning package of up to 10 hours	£364.50	"Silver" support planning package of up to 15 hours	£486.00	"Gold" Support planning package of up to 20 hours
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£364.50	"Silver" support planning package of up to 15 hours								
£486.00	"Gold" Support planning package of up to 20 hours								

**GEOGRAPHICAL LOCATION: South Derbyshire & South Dales**

Provider	Framework Rate								
<b>Umbrella</b>	<p align="center"><b>Hourly (£)</b> £19.75</p> <p><b>Discounts – None confirmed</b></p> <p><b>Additional Costs – None confirmed</b></p>								
<b>Disability Direct</b>	<p align="center"><b>Hourly (£)</b> £19.00</p> <p><b>Discounts – None confirmed</b></p> <p><b>Additional Costs – None confirmed</b></p>								
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