

**APPENDIX 1**

**ANALYSIS OF ADDITIONAL PAYMENTS MADE TO PROVIDERS TO DATE**

| Support to providers that Derbyshire County Council has contracts with           |                  |                  |                          |                     |
|--|------------------|------------------|--------------------------|---------------------|
|  | Domiciliary Care | Residential Care | Other (Supported Living) | Total spend* so far |
|  | £m               | £m               | £m                       | £m                  |
| Support being offered  | 0.903            | 1.225            | 0.537                    | 2.665               |
| *Total spent means funding or support has already reached providers              |                  |                  |                          |                     |
| Support to providers that Derbyshire County Council does not have contracts with |                  |                  |                          |                     |
|  | Domiciliary Care | Residential Care | Other (Supported Living) | Total spend* so far |
|  | £m               | £m               | £m                       | £m                  |
| Support being offered  | 0.000            | 0.000            | 0.000                    | 0.000               |
| *Total spent means funding or support has already reached providers              |                  |                  |                          |                     |