

Economy, Transport and Environment Department

Service Plan 2015-16

Mike Ashworth
Strategic Director - Economy, Transport and Environment
Derbyshire County Council



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Visions and Values

Departmental Values:

The Department has established a set of values that will be key to the achievement of the Council's Vision. The values of Trust, Ambition, Integrity, Building Positive Relationships, Pride and Valuing Diversity will guide us in the way we deliver services and deal with customers and colleagues. Behaviours that support these values form part of the annual My Plan process. One of the main ways we will measure our success in adhering to these values will be the employee survey results.

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Chapter 1

Policy Context

Working with partners, business communities, other local authorities and statutory organisations the Department will strive to make Derbyshire a more prosperous, better connected County with an increasingly resilient and competitive economy. Every opportunity will be taken to support economic growth and encourage the creation of more job opportunities in order to provide a thriving local economy and improve the quality of life for all Derbyshire residents.

The work of the Economy, Transport and Environment Department will principally focus on, and support the achievement of, the Council Plan pledge of a **Derbyshire that works** as follows:

A Derbyshire that works

- A strong economy
- Well-connected communities
- A skilled and confident workforce

In addition to the above, the Service Plan for 2015-2016 outlines how the work of the Economy, Transport and Environment Department will contribute to the achievement of the four remaining Council Plan pledges:

A Healthy Derbyshire

- Healthier communities with reduced health inequalities

A Safer Derbyshire

- Resilient and safe communities
- People supported in hard times
- Sustainable and green communities

A Derbyshire that cares

- Thriving children, young people and families
- Adults with physical and learning disabilities leading independent and fulfilled lives
- Independent and supported older people

A local Derbyshire

- An ambitious and dynamic council
- Communities at the heart of decision making

The specific **Priorities** for the Department over the next 12 months and the areas where it will focus its resources are as follows:

- | | |
|---|--|
| <ul style="list-style-type: none">• Developing a strong economy• Looking after the Environment• Connecting People and Places• Providing good roads | <p>Supported by:</p> <ul style="list-style-type: none">• Managing our resources well |
|---|--|

The Department is responsible for strategic policy development in relation to economic regeneration, strategic land use planning, transportation and the environment. Having these responsibilities together in one Department ensures a joined up approach is taken to developing the local economy in a sustainable way to benefit local people.

The Departmental priorities have been informed by the various plans and strategies governing the work of the Department including the D2N2 Strategy for Growth 2013-2023, the Derbyshire Economic Strategy, the Local Broadband Plan, the Infrastructure Plan, the Local Transport Plan 3, the Derbyshire Joint Municipal Waste Management Strategy, the Mineral and Waste Local Plans, the Rights of Way Improvement Plan and the new Health and Well Being Strategy.

The Council, along with the City and eight District/Borough Councils is planning to form a Combined Authority from April 2016. This formal, legal agreement would mean that we could work as one authority in the best interests of Derbyshire, around the key areas of Economic Regeneration and Transport.

The Department will continue to implement the requirements of the Equality Act 2010 in relation to employment and the delivery of services. This will include work to deliver the Council's equality objectives, consultation on proposed changes to services and consideration of the impact of any such changes on different groups.

A review of the departmental structure has been undertaken and services aligned into functional Divisions, that better reflect the Council Plan priorities. Details of the Divisions' high level key priorities are contained in chapters 3-6.

Business Plans will be produced which will provide, in more detail, the work areas each service will be focussing on over the next 12 months to achieve the Department's priorities. For each of the priorities, key accountable officers will be identified who will have responsibility for ensuring delivery. This enables all employees across the Department to identify how their individual My Plan objectives link into the service priorities and ultimately help to deliver against the outcomes of the Council Plan.

Chapter 2

Operational Context

Employing over 1,000 staff and with an annual revenue budget exceeding £80 million, the Department provides a wide range of services within the community which have a direct impact on the lives of Derbyshire people, as well as on those people who visit or work within the County.

The integration of the Economic Regeneration function in to the Department has provided the opportunity to formalise the focus of departmental activities on building a strong local economy that creates jobs, provides a skilled and confident workforce and promotes an environment where businesses can grow, whilst ensuring that the environment is protected for future generations.

The Department will be instrumental in taking forward the Economic Regeneration agenda and will play a vital role in developing services and infrastructure that encourages a thriving local economy. By aligning the Departmental priorities to those of the Council Plan, the Department will be able to ensure its resources are focussed on those areas that support and help sustain growth and create jobs.

In supporting the Council's approach to become a Combined Authority with Derby City and the District/Borough Councils, the Department welcomes the opportunity to work more closely with its partners in a more structured way. This formal, legal step will mean that all 10 Councils can operate as one authority in the best interests of Derbyshire, around the key areas of economic regeneration and transport.

Supporting the local economy of Derbyshire is an important consideration in all aspects of the Department's work, whether through providing a well maintained highway network and efficient transport system, supporting sustainable mineral extraction planning decisions or promoting the countryside that is rich and diverse, both in its landscape and also its wildlife.

A well maintained highway network that provides excellent transport and communication links to key business hubs is vital if Derbyshire's local economy is to grow. The key strategic decisions that are taken as part of the planning process also help support the development of a strong and sustainable local economy. The Department will look to facilitate further positive economic growth by supporting and promoting strong business sectors, such as the minerals extraction industry and also by addressing the County's competitiveness in relation to other areas, such as private sector waste infrastructure. The Department will also look to balance economic growth, whilst protecting what makes Derbyshire special, such as its heritage and landscape, which themselves are major economic assets.

As the Department meets the challenges of reducing resources, changing national policies and new systems and technologies, effective workforce planning is essential to ensure that there are the right number of employees, with the right knowledge and skills, in the right

place, at the right time. The Department will, therefore, need to ensure that its resources, whether financial, staffing or physical, are properly aligned to meet service priorities in the short and long term.

Workforce planning will ensure the Department is able to identify and effectively plan for issues and challenges, including any reducing areas of work; any new or growth areas; changes in Government and Council policies; and the impact of other internal and external drivers. The workforce planning process will also enable the Department to address any skills and competency needs, for example, where there may be changes to jobs or services, skills shortages or new requirements/working practices and processes to meet our business needs, ensuring relevant and appropriate training and development is provided.

The Department is implementing a new Single Asset Management System (SAMS) that will streamline working practices in many service areas. Delivery of the Department's services and operations will be guided by the principles in the Corporate Environmental Policy, in order to minimise their environmental impact. The Department will work to ensure that services are resilient to a future changing climate and reduce the carbon emissions associated with service delivery and operations by improving resource efficiency, reducing energy consumption, fuel use and encouraging smarter travel choices. The Department will continue to maintain its Quality Management System (QMS) and Environmental Management System (EMS), in accordance with the requirements of the International Standards Organisation (ISO9001) and (ISO14001) respectively.

Total budget savings for the Department for 2015/16 are £5,099,000, as follows:

Gold Card	Aligning payments to bus operators with Department for Transport guidance	£200,000
b_Line	Extending the b_line scheme to 16 to 18 year olds, but stopping the Council paying for discounted travel for 14 to 16 year olds because most operators offer their own discounts that are as good, or better than those offered by the b_line scheme	£315,000
Community Transport	Over two years, it is proposed to cut all support currently given to the eight community transport schemes across Derbyshire. The Council is working with the operators to look at how £300,000 can be saved in 2015/16 by using their own funds and by working in different ways	£300,000
Local Bus Services	Funding from the General Reserve to support the continued provision of local bus services for 2015/16 and 2016/17. This means we will be able to reduce our departmental budget to help meet our budget cuts target without immediately cutting services	£1m

School Crossing Patrols	Ending the service on light controlled crossings, zebra crossings and for the seven schools that have a lunch time service, and at sites that are vacant that do not meet national criteria. Sites that don't meet the national criteria will be removed if they are currently vacant or the existing staff leave	£96,000
Countryside Service	Reviewing the management of the service and reducing back office costs	£225,000
Staff Budget Reductions	Reducing staff numbers by up to 18 posts. Identifying the proportion of our salary costs that relate to capital work so we can allocate costs to Capital budgets. Staff reorganisations will enable us to identify where vacant posts can be removed and budgets reduced	£1.333m
Winter Maintenance	Reviewing gritting routes to see if savings can be made by organising them in a different way and by adopting new national guidance that will get the best out of the new, more efficient gritters	£200,000
Street Lighting	Converting street lights with LED fittings to save energy and maintenance costs	£270,000
Highway Maintenance	Spending less on routine highways maintenance and making better use of Capital funds, where it is appropriate	£1m
World Heritage Site	Reviewing the way World Heritage Site services are provided	£60,000
Increased Income Highways Services	This sum represents some of the increased income that will be generated once the Permit Scheme is in place	£100,000

The Department will also receive £900,000 from the Public Health Resource Fund to help meet budget cuts this year.

Information in relation to the following are included as appendices:

• Estimate Revenue Budget	Appendix 1
• Local Transport Capital Programme	Appendix 2
• Waste Management Capital Programme	Appendix 3
• Derelict Land Reclamation and Regeneration Capital Programme	Appendix 4
• Countryside Services Improvement Programme	Appendix 5
• Vehicle Replacement Programme	Appendix 6

Chapter 3

Economy and Regeneration Division

The Economy and Regeneration Division will strive to make Derbyshire a more prosperous, better connected County that creates and sustains jobs, provides a skilled and confident workforce, attracts investment and supports the Council priority of an increasingly resilient and competitive local economy, improving the quality of life for all Derbyshire residents.

Although Government policy continues to confirm Local Enterprise Partnerships (LEPs) as the foundation of strategic partnership work for economic growth, a number of complementary arrangements are emerging to support regional working, including combined authorities and related devolution deals. Funding streams will continue to be aligned to LEP areas but devolved powers and greater freedoms and flexibilities are being aligned to combined authorities, enabling local authorities to act swiftly and in a more strategic and co-ordinated manner to secure prosperity.

The Council is currently pursuing a combined authority arrangement with Derby City and the other eight District and Borough Councils of the County; a submission to Government was sent in mid-February 2015 and the work required to secure the D2 Combined Authority (D2CA) will form a significant area of activity for the Division during 2015/16.

Led by the Derbyshire Economic Partnership (DEP), the Derbyshire Economic Strategy Statement (DESS) sets out the priorities and headline actions for delivering growth; it is supported by the Local Economic Assessment (published in Summer, 2014) which identified the gaps and latent potential in the Derbyshire economy.

The Regional Growth Fund (RGF) is a £2.6bn fund available up to 2016 and aimed at supporting projects and programmes that can lever in private sector investment to create economic growth and sustainable employment. The D2N2 LEP (and related Sheffield City Region LEP) has accessed RGF successfully to establish business support schemes, either directly or through partners. The Derbyshire Economic Partnership (DEP) is successfully delivering £3m of RGF Round 4 funding to deliver the Global Derbyshire Small Business Support programme, launched in November 2013 and aimed at helping small businesses grow, collaborate, innovate and export. Although this programme is due to finish in March 2015, considerable work will be required until Autumn this year to close down the programme and ensure all funding is spent.

Over the period 2015/16, Council and Service resources will be focussed on supporting delivery of D2-wide economic and social regeneration programmes, including skills development and priority capital projects for the Council. Work will involve pump priming projects wherever possible, and adopting more strategic approaches to identifying and leveraging in external funding to ensure delivery.

Service resources will therefore be aligned to 'programme office' and external funding functions, working closely with colleagues in Highways, Transport and Environment Divisions.

Access to superfast broadband is critical to business and developing enterprising communities. The Council is delivering the Phase 1 contract with BT to deliver superfast broadband (24mb) to over 95% of Derbyshire premises and minimum universal commitment of at least 2mb to all, by 2016. Phase 2 (Superfast Extension Programme) will be contracted during 2015 to further extend roll out to up to 98%, whilst options on how to deliver superfast broadband to those areas and premises that cannot be reached through the programme will be reviewed. Business support activities are being delivered through the 3D project (funded via ERDF) to build demand and make the case that broadband is fundamental to growth. The Council has now secured D2N2 funding to deliver community engagement and demand stimulation activity which will drive take-up of the services now available.

Work is continuing to ensure the Council's education services are tuned into the economic agenda and the future needs of employers, especially with regard to careers advice, work experience and employability skills. A Skills Strategy for Young People will be developed to spearhead delivery activity, primarily through the Combined Authority "Skills Ask" and the proposed "21st Century Guildhall" initiative. Similarly, support will be provided to further establish and develop the D2 Employment & Skills Partnership. This will be a priority area for 2015/16.

The key priorities for Economy and Regeneration Division in delivering a **Derbyshire that works** are detailed below, together with the measures that will be used to assess performance.

Strategic Service Development and Management

- Complete service review and structural changes through proactive discussion with managers, employees and Members, ensuring the service is fit for purpose and able to deliver the Council's economic development and regeneration priority
- Work collectively with D2 partners to successfully complete delivery of the D2CA, including confirmation of resources and organisational arrangements
- Work with partners to develop appropriate delivery arrangements for each of the ambitions of the D2CA and develop relevant work programmes and success targets
- Develop and implement a programme office function to provide strong co-ordination and timely delivery of DCC and D2 projects and programmes
- Develop and implement an external funding function to maximise access to, and use of, available funding sources, (including ESIF), to support key projects and programmes
- Work with partners in D2 and across the Council to develop a strategic and shared approach to collecting and assessing economic information and intelligence
- Ensure appropriate arrangements are in place to support and distinguish areas of work around LEP Accountable Body status
- Provide leadership and direction to Economy and Regeneration Service, including effective management of staff and provision of support to DMT

Economic Development

- Lead the County Council's input to the D2N2 Local Enterprise Partnership and related officer groups, and development of its strategies and programmes, including liaison with adjacent LEP/ CA areas, as appropriate
- Complete the successful delivery of the Global Derbyshire programme to maximise benefits for Derbyshire businesses, ensuring effective closedown and evaluation
- Ensure satisfactory completion of the Derbyshire Apprenticeships Grant for Employers
- Continue to support Derbyshire Economic Partnership and ensure development of strategic agenda and contribution to wider Combined Authority arrangements
- Lead co-ordination of delivery of the Derbyshire Economic Strategy Statement (DESS) and complete development and roll out of the Economic Framework
- Lead and complete development of the new Skills Strategy for Young People for DCC, ensuring alignment to the Guildhall ask of the D2 CA. Support implementation of new Skills Strategy
- Continue to deliver rural development programmes, including those related to European funding to ensure economic growth in rural areas
- Continue further development and delivery of the Digital Derbyshire programme through strong contract management and active programme management, including robust relationship management with BT and BDUK
- Review the Local Broadband Plan with particular focus on demand stimulation, business support, transformation and embedding the benefits of broadband
- Develop and refocus a new Food and Drink programme to provide effective support to the sector and provide links to public health and business regulation
- Revisit and develop the "One Shop Derbyshire" concept as a focus to support high street revitalisation in urban centres, market towns and villages
- Provide strategic advice to the preparation of DCC and D2 Capital and Revenue projects to ensure successful development of bids and maximisation of available funding to support schemes
- Develop a proactive approach to identifying and advising on available Capital and project funding streams, (including ESIF), to support delivery of wider regeneration ambitions for DCC and D2 area.

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 545	Percentage of households and businesses taking up superfast broadband	Tbc	Tbc	Tbc	A Derbyshire that works – A strong economy
ESLP 690	Broadband - Percentage total of homes passed	Tbc	Tbc	Tbc	
ESLP 691	Broadband - Percentage of available claw back achieved	Tbc	Tbc	Tbc	

Strategic Transport

- Work closely with partners in D2 and across the Council to complete development and implementation of the “Big Map” and the “Big List” to support a more comprehensive, joined up approach to county-wide development and regeneration priorities
- Complete and implement Single Assessment Framework for and on behalf of LEP, ensuring a sound approach to project prioritisation and funding is embedded across the D2 and N2 areas, as far as possible
- Continue to provide support and input to LEP Investment and Infrastructure Board as required, including liaison with adjacent LEP/ CA areas, as required
- Review and update the Derbyshire Infrastructure Plan
- Provide strategic advice to the preparation of DCC and D2 Capital projects to ensure successful development of bids and maximisation of available funding to support schemes
- Continue to provide strategic leadership and professional expertise to the development of HS2 proposals, including support to the Strategic Board and Staveley/Toton working groups, as appropriate
- Develop key DCC transport projects to an appropriate state of readiness, match to funding opportunities and make successful bids for funds
- Develop and deliver programme office function in collaboration with Transport Service, ensuring appropriate working practices around project and programme management are fully embedded
- Exploit opportunities to maximise, target and accumulate justified infrastructure and financial contributions/funding, through robust forward planning and project development via the Infrastructure Development Plan, D2 and D2N2 projects
- Further develop existing web based software to provide easily accessed, locally factored traffic flow data and establish its use for strategic decision making
- Develop and deliver a single integrated transport plan for D2 working with Derby City and the D2 local authorities

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 687	Enactment of Combined Authority by 31 January 2016	Yes	n/a	n/a	A Derbyshire that works – A strong economy
ESLP 693	Percentage of development land created at Markham Vale	65	75	81	
ESLP 694	Percentage of development land occupied at Markham Vale	54	65	74	
ESLP 692	Percentage of inward investment enquiries resulting in new business relocated or expanded	Tbc	Tbc	Tbc	
ESLP 695	Total external funding secured	Tbc	Tbc	Tbc	
ESLP 696	Percentage of Economy and Regeneration Active projects on track	Tbc	Tbc	Tbc	
ESLP 709	Proportion of 'Big List' projects passed through the appraisal framework	Tbc	Tbc	Tbc	
ESLP 710	Funding secured for 'Big List' projects	Tbc	Tbc	Tbc	
ESLP 711	Contributions secured for Active projects	Tbc	Tbc	Tbc	

Highways Development Control

- Continue to support and assess highways applications in a timely and effective manner to support wider regeneration priorities, working positively with local planning authorities
- Exploit opportunities to maximise, target and accumulate justified infrastructure and financial developer contributions, through implementation of a robust approach to planning application consultations

- Develop and deliver improved working arrangements around discharge of Section 38 and Section 278 function, including strong liaison with colleagues in Transport Service, as appropriate
- Deliver an effective and efficient approach to new streets and development related highway adoption processes, whilst protecting the Highway Authority's interests in terms of highway safety, street maintenance, quality and fitness for purpose
- Implement the Single Asset Management System (SAMS) for Highways Development Control
- Continue to develop partnership approach to work with D2 planning authorities

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 308	The % rate of infrastructure contributions from developers	60	75	90	A Derbyshire that works – A strong economy
ESLP 497	Income generated from section 38 inspection fees	400,000	340,000	340,000	
ESLP 498	Income generated from section 278 inspection fees	180,000	170,000	170,000	

Planning

- Further develop the strategic approach to assessing, co-ordinating and securing requirements to mitigate impacts of development across the County, working closely with D2 partners
- Continue to provide high quality input and advice to local planning authorities to secure well-located, high quality, accessible, safe and socially inclusive developments
- Complete preparation of a Waste Plan, setting out detailed planning strategy for delivering sustainable waste management facilities - Submit and progress through Examination in Public (EIP)
- Complete and implement a Minerals Plan, setting out the strategy for managing availability and extraction of minerals - submit and progress through EIP
- Work with colleagues to review and update the Derbyshire Infrastructure Plan
- Work with internal colleagues to further develop land use data and monitoring systems to ensure robust geographical intelligence to support policy making and promote sustainable economic growth with the District and Borough Councils
- Deliver a business-focussed, high quality service for dealing with planning applications, ensuring strong partnership working with district authorities and the achievement of delivery targets

- Further develop and implement a strategic and practical approach to the Duty to Co-operate, ensuring full engagement with all D2 authorities
- Continue to provide high quality and timely data and evidence to partners and internal colleagues to support wider regeneration and economic development ambitions/proposals
- Continue to develop and enhance the role of the Joint Advisory Committee as a means of ensuring the most appropriate mechanism for community involvement

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
DS22-03a	Percentage of minor County Council development planning applications determined within 8 weeks	90%	90%	90%	A Derbyshire that works – A strong economy
DS22-03b	Percentage of major County Council development planning applications determined within 13 weeks	80%	80%	80%	
DS22-03d	Processing of planning applications - Major	80%	80%	80%	
DS22-03e	Processing of planning applications - County Matters	80%	80%	80%	

Markham Vale Enterprise Zone

Markham Vale was awarded Enterprise Zone Status in 2013 and since that time has continued to attract investment and increase employment opportunities. The Economy and Regeneration Division's specific focus is on ensuring delivery of new infrastructure, creation of development plots, active site management and landscape/environmental improvements.

The proposed route for HS2 through Markham Vale has required a review of the site's development programme, but the project remains on track to deliver its original target of new and safeguarded jobs to the area. Already there are 30 businesses successfully operating on site with a further 4 premises either under construction or at detailed planning stages.

Funding avenues continue to be sought to enable further serviced development plots to be brought forward; the announcement in February 2014 of £14.2m investment from the EZ Capital Fund has enabled further infrastructure works to commence. Discussions are ongoing with the two Local Enterprise Partnerships, D2N2 and Sheffield City Region (SCR), to secure a further £7.56m of Local Transport Board (LTB) funding to enable the completion of the Seymour Link Road in 2015/16.

In addition, the Markham Vale Environment Centre is now being extended with support from European Regional Development Fund (ERDF), creating more capacity for business growth within the flagship facility. Further funding opportunities are being explored to deliver other environmental and landscape improvement works.

The Marketing Strategy for the project is regularly reviewed in order to ensure that marketing is targeted at the right economic growth sectors. The benefits to businesses of investing at Markham Vale will continue to be marketed across all sectors and specifically targeted at identified growth industries whether regionally, nationally or internationally.

The key priorities for the Markham Vale Enterprise Zone are detailed below, together with the measures that will be used to assess performance.

- Continue to lead and co-ordinate development of Markham Vale Business Park, focussing on inward investment, aftercare and employment and maximising the benefits of Enterprise Zone status through the Sheffield City Region
- Further refine and secure a funding package for Seymour Link Road and associated development plots
- Deliver the site remediation and construction phase of the Seymour development plots and utility provision
- Deliver the widening of Erin Road and demolition of redundant structures
- Develop a detailed design and programme for the landscaping of the North Tip
- Deliver the Public Arts Strategy and secure funding to support implementation
- Complete the construction of new buildings for businesses already secured
- Secure planning and commence construction of the 180,000 sq. ft. of speculative new buildings
- Deliver a design and build package for the construction of Phase 2 of the Environment Centre
- Continue to market and promote Markham Vale to secure new business investment and the creation of new employment opportunities
- Continue to work with partners and businesses to secure employment for local people
- Continue to work with and support local communities in improving the landscape and environment and improved access in and around Markham Vale
- Secure the provision of utility services and infrastructure to meet future development needs

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 52	No. of jobs created at Markham Vale Business Park to date	1,500 no.	2,500 no.	3,200 no.	A Derbyshire that works - A strong economy
ESLP 561	Level of external investment levered into Markham Vale to support development	£6.3m	£1m	£1m	

Chapter 4

Transport and Environment Division

Derbyshire covers an area of 2,625km² and has a varied natural landscape and built environment. Protecting and enhancing this environment for future generations is a key challenge for the Transport and Environment Division, which has to be balanced alongside the need to create jobs, promote the local economy and provide opportunities for business to develop and grow sustainably.

Residents and visitors to Derbyshire need good transport services that provide convenient access to employment, education, health and leisure facilities, including accessible transport provision for those residents with disabilities. This will be the key driver in reviewing how transport services are delivered in the County both now and in the future. The Division will continue to look for new ways to help people get access to the services they need and will work with partner organisations to develop a more integrated approach to transport provision.

The Division will work to maximise the opportunities afforded by HS2 and encourage inward investment. At the same time, it will work to minimise the negative impacts of the proposed line on people and their homes, roads, canals and the Markham Vale development site. In recent years there has been significant growth in passengers using Derbyshire's rail network and the Division will seek to build on that growth by working with transport operators and Community Rail Partnerships.

The natural and built environment of Derbyshire is a significant asset that underpins the leisure, tourism and recreation industries. It is also an attraction to new businesses to locate in Derbyshire, as well as contributing to the health and wellbeing of Derbyshire residents. Climate change and flooding are an increasing threat to local communities' viability and preparing and adapting for resilience will be key to a prosperous future.

The tourism industry is worth approximately £1.24bn annually to the Derbyshire economy, supporting around 20,800 full time equivalent jobs. The County Council, on behalf of D2N2, has been given lead responsibility for developing the Visitor Economy. A strategic review/assessment and action plan has been commissioned to focus future Capital investment, by identifying key attractions and improving connectivity to increase visitor numbers and length of stay. Derbyshire also has the only World Heritage Site in the East Midlands. The Derwent Valley Mills World Heritage Site is the cradle of the modern factory system and encompasses the pioneering cotton mills and their associated worker's communities. The Site has numerous stakeholders and its activities are co-ordinated through a Board and a wider Partnership. Its small team sits within this Division and works to protect enhance and promote the Site.

Working with various partner organisations including the National Park Authority, the Environment Agency, District/Borough and Parish Councils, schools and many other voluntary groups, the Division will work to protect and enhance the environmental qualities of Derbyshire's landscape, heritage and biodiversity. It will provide opportunities for schools to benefit from the environmental studies

service and enable children of all ages to experience built and natural environment fieldwork. The County will continue to be promoted as a viable and sustainable tourist destination for residents and visitors to enjoy.

The Division will contribute to providing a Safer Derbyshire that is green and sustainable, both now and in the future, by ensuring municipal waste collected by the District / Borough Councils and at Household Waste Recycling Centres is effectively and sustainably managed, so reducing the amount sent to landfill. The Waste Management Service will work in partnership to promote waste reduction and encourage reuse and recycling initiatives.

Through its Fleet Services section, the Division provides a comprehensive vehicle fleet management service to the Council, thereby supporting the services provided directly to the community. The Fleet Services section also provides critical vehicle maintenance and repair services to external customers such as: Derbyshire Constabulary, The Peak District National Park Authority, Derbyshire Dales District Council, Derby City Council, Bakewell & Eyam, Glossop and Clowne Community Transport Schemes.

The key priorities for the Transport and Environment Division that support the delivery of well connected, sustainable and green communities are detailed below, together with the performance measures that will be used to determine the success or otherwise of the priorities.

Sustainable Transport

- Promote smarter travel choices including walking, cycling and public transport to workplaces, schools and other organisations
- Contribute to the delivery of the Council's Sustainable Modes of Travel Strategy to promote the use of sustainable travel and transport modes to children and young people through initiatives such as Travel Smart, Scooter Smart and the Modeshift Stars accreditation programme
- Promote an integrated approach to workplace travel plan development and monitoring, through the implementation of a specialised travel plan monitoring tool. Maximise the revenue generating potential of this tool through inclusion in Section 106 agreements and in partnership with the Authority's Development Control team and local planning authorities
- Encourage sustainable travel to workplaces through the provision of Capital grants for small infrastructure projects
- Continue to develop and implement a Derbyshire County Council Employee Travel Plan (Miles Better), as part of the umbrella Smarter Travel project
- Successfully implement the proposed changes to the School Crossing Patrol Service, maximising targeted savings, where appropriate
- Develop and implement the Derbyshire Cycle Strategy, in collaboration with partners, to double the number of cyclists within Derbyshire by 2025
- Lead on the Central Government funded Pedal Peak II Project to deliver cycling improvements into and throughout the Peak District National Park, on behalf of Project Partners, including the development of the White Peak Loop between Matlock and Buxton
- Develop and implement a Derbyshire Walking Strategy, in partnership with key stakeholders

- Contribute to the implementation of the Adult Cycle Training programme, initially targeting those who live, work or study in Chesterfield, Bolsover, Amber Valley and Erewash
- Encourage longer distance cycle leisure trips and overnight stays to support a sustainable tourism economy, through the provision of Capital grants for small cycle-related infrastructure projects
- Help to ensure events such as the Tour of Britain and L'Eroica will help create a lasting legacy, maximising the opportunities not only for the present but also for the short and long term, with particular emphasis on economic regeneration through, for example, increased tourism and providing the cornerstone for Derbyshire to be seen as one of the key cycling destinations in the UK

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 683	Number of people actively cycling	Tbc	Tbc	Tbc	A Derbyshire that Works – Well connected communities
ESLP 685	The % rate of travel plan monitoring contributions from developers secured through the planning process on appropriate travel plans.	60%	75%	90%	

Technical Policy and Highway Information

- Increase the understanding of the flood risk to Derbyshire and the impacts of climate change, working collaboratively with all other Risk Management Authorities and relevant groups/bodies to ensure a co-ordinated response to flood risk management for Derbyshire
- Continue to work with all relevant bodies to ensure appropriate and sustainable development in Derbyshire, in order to protect and enhance the natural environment
- Aim to reduce the level of flood risk to the residents of Derbyshire
- Continue to prioritise resources effectively to support communities most at risk of flooding in Derbyshire
- Develop strategies, policies and technical annexes for the management of the Highway Network using asset management methodologies where they have the most effect
- Maximise returns from investment and deliver efficiencies in highway maintenance services by utilising the Highways Maintenance Efficiency Programme (HMEP) sector-led transformation initiative, as appropriate
- Promote an asset management approach, in line with other appropriate key priorities, for existing and new service levels, life cycles and maintenance strategies

- Develop processes to record completed works, using Building Information Modelling (BIM) principles to input data in to asset management systems
- Develop an information hub through the provision of a current and accurate highway monitoring and analysis function, taking into account emerging transport, health and environmental issues
- Lead a strategic multi- scenario approach to highways scheme prioritisation, based on appropriate evidence, hierarchy and local requirements
- Promote and implement the Single Asset Management System (SAMS) project, adopting an agile approach, founded on user engagement, whilst maintaining a focus on key outcomes
- Further develop a survey function to ensure highway asset information is current and accurate
- Collaborate with traffic management and SAMS colleagues to develop innovative methods to manage and share information relating to the highway network

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 714	Percentage of flood enquiry responses provided within allocated timescales	60%	70%	75%	A Derbyshire that works – Well connected communities
ESLP 715	Percentage of land drainage consents applications responded to within 8 weeks	70%	85%	85%	
ESLP 716	Percentage of planning applications responded to by Flood Team within 21 days	65%	75%	85%	
ESLP 717	Percentage of local levy and grant in aid funding secured from regional, flood and coastal committees	25%	30%	35%	
ESLP718	Percentage of Confirm support enquiries responded to within 24 hours	60%	70%	75%	

Transport and Accessibility

- As part of the strategic review, identify and develop new opportunities arising from the proposed D2 Combined Authority and closer working with neighbouring authorities (inc the proposed N2 Combined Authority, the Greater Manchester combined Authority and Sheffield City Region), including the potential for shared services
- Maintain an efficient, stable and effective bus network that addresses Derbyshire's economic and social needs and is responsive to people's changing accessibility requirements
- Evaluate the results of public consultation on changes to the b_line scheme, undertake an equality analysis, revise proposals and make recommendations as appropriate, with the aim of extending the scheme to include young people in training, apprenticeships and those seeking employment
- Work with young people, bus companies, schools, colleges and Derby City Council to raise awareness and implement any resulting changes to the b_line scheme
- Develop, consult and prepare for changes in support for Community Transport, including an equality analysis, as a result of significant reductions in the available budget
- Continue to identify opportunities for the introduction of flexible multi-user demand responsive transport, and other non-conventional transport services, where they offer a viable alternative to traditional public bus and community transport services
- Implement revised conditions for passenger transport contracts to help ensure service standards are consistently realised on all of our supported services and introduce an effective monitoring regime to enforce those standards
- Develop plans for future local bus services, in preparation for significant budget reductions from 2017/18
- Lead a cross-departmental review of passenger transport services in conjunction with Adult Care and CAYA, including a review of existing staffing structures, to achieve a more integrated and efficient approach to the commissioning and provision of specialist transport services, while maintaining a high level of service
- Develop appropriate training for DCC staff and contractors to meet the needs of the growing number of service users with complex health conditions
- Promote the County's interests in responding to the Government's proposals for HS2, with a view to maximising the economic benefits for Derbyshire and reducing or mitigating adverse environmental or health impacts
- Provide professional advice and support for the devolution of rail franchising through the Rail North initiative, including support for the Elected Member representative on the Rail North Board
- Provide specialist advice on rail matters to facilitate the opening of the proposed new station at Ilkeston

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 500	Cost of subsidy per passenger on County Council supported bus services	£1.30	£1.32	£1.34	A Derbyshire that Works – Well connected communities
ESLP 501	Total number of bus passengers carried on county council supported services	3.835m	3.835m	3.835m	

Fleet Services

- Deliver a high quality fleet management and vehicle maintenance service to all internal and external customers
- Liaise with departmental stakeholders to provide fleet management information and advice to enable them to reduce core fleet vehicle operating costs; reduce CO₂ emissions from core fleet vehicles; manage their Occupational Road Risks; ensure continuing operational and legal compliance of core and hired fleet vehicles and their drivers
- On an 'invest to save' basis, manage the Council's vehicle replacement programme, ensuring the vehicles provided are fit for purpose
- Reduce travel costs for the Council by actively participating in, and contributing to, the Smarter Travel Board to ensure grey fleet users and their managers are provided with a range of travel options, including the use of pool and hired fleet vehicles
- Monitor and manage the Derbyshire Police Vehicle Maintenance Contract to ensure predicted financial returns are achieved
- Utilise spare service area resource to undertake external works and generate income to support reductions in core fleet as a result of budget reductions
- Continue to explore networking and joint working arrangements with Borough/District Councils and other similar organisations to identify potential future business opportunities

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 639	CO ² emissions for ETE fleet	2,096 tonnes	1,991 tonnes	1,891 tonnes	A safer Derbyshire – Sustainable and green communities
ESLP 641	Number of Grey Fleet miles - ETE	556,470 miles	528,646 miles	502,213 miles	

Waste Management Service

- Encourage recycling and, through the implementation of a sustainable waste management strategy, reduce the amount of waste sent to landfill
- Ensure former landfill sites are managed in accordance with best practice guidance and legislative requirements
- Implement further improvements in municipal waste recycling/composting performance to work towards the Derbyshire Joint Municipal Waste Management Strategy recycling/composting target of 55% by 2020
- Reduce the amount of waste sent to landfill to mitigate against the increasing costs
- Implement interim services to deal with residual waste, until a long term sustainable waste treatment solution is delivered, to help the Council divert waste from landfill, mitigate its exposure to the costs of escalating landfill tax and to reduce environmental impacts
- Continue construction of a new waste treatment facility to divert waste from landfill, mitigate the Council's exposure to the costs of escalating landfill tax and reduce environmental impacts
- Continue to work in partnership with Derby City Council to deliver the joint waste contract to manage Derby and Derbyshire's municipal waste in a more sustainable way, reducing the amount of waste sent to landfill and the amount of CO₂ generated
- In partnership with the District and Borough Councils, charities, voluntary and community groups, further develop and improve delivery of a range of waste prevention, reuse, recycling and composting initiatives, including Love Food Hate Waste campaigns, the Eco Schools programme, furniture reuse projects and an effective marketing and communications plan to educate, raise awareness and change behaviour that minimises waste arisings and improves recycling performance throughout the County

Following changes in legislation the term “municipal waste” has been replaced with the term “Local Authority Collected Waste (LACW)”. All references to “municipal waste” should be interpreted to be “Local Authority Collected Waste (LACW)”.

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
DS 82-01	Residual household waste per household	544	539	497	A safer Derbyshire – Sustainable and green communities
DS 82-02	Percentage of household waste sent for reuse, recycling and composting	49%	50%	53%	
DS 82-03	Percentage of municipal waste landfilled	29%	29%	9%	

Conservation and Design Service

- Work with Local Nature Partnerships to ensure that the value of the natural environment is embedded in local decision making and economic growth
- Work with the newly formed Derbyshire and Nottinghamshire Local Nature Partnership to promote and develop the Trent Valley Vision as one of its priority projects and investigate ways this approach to landscape led regeneration can be implemented in other areas of the County
- Work with partners to protect and enhance the environmental qualities of our landscape, heritage and biodiversity
- Work with Property Services, Preservation Trusts, English Heritage and developers to secure long-term sustainable uses for key historic buildings
- Review and monitor the changing availability of heritage grant programmes and realign the County Council's Historic Environment Grants budget to maximise potential heritage investment for Derbyshire
- Continue to offer opportunities for schools and other learner groups to benefit from the Derbyshire Environmental Studies Service and expand the opportunities for Derbyshire young people to engage, understand and participate in their built and natural environment and heritage, (including involvement in Forest Schools), across the County and with partners
- Assist in the preparation of strategic planning documents (Local Plans) for minerals and waste to ensure that environmental issues relating to landscape, biodiversity and the historic environment are taken account of, as part of a sustainable approach to strategic waste management and the allocation of mineral resources
- Continue to use and promote the 'Landscape Character of Derbyshire' publication as a strategic spatial framework, and as a basis for progressing Areas of Multiple Sensitivity (AMES) mapping work for the East Derbyshire Coalfield and Magnesium Limestone Plateau

- As lead partners in the Lowland Derbyshire Biodiversity Action Partnership, support the implementation and promotion of the new Lowland Derbyshire Biodiversity Action Plan (2011-2020)
- Provide support and expert advice to the Creswell Heritage Trust in progressing the nomination of Creswell Crags as a candidate World Heritage Site and to secure its long term financial sustainability
- Monitor and feed into the Council's response to the developing HS2 proposals to help secure the best possible outcome for Derbyshire's landscapes and environmental assets
- Continue to maintain and develop the Historic Environment Record for the County as the essential information base for the conservation and management of the historic environment
- Work with the Combined Authority to coordinate both heritage and nature conservation services to ensure there is appropriate resource across the County

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 64a	To operate and contribute to Conservation Area grant aid schemes to achieve converted or upgraded employment floor space in partnership with English Heritage, Heritage Lottery Fund and District Councils	800	1,100	1350	A Derbyshire that works - A strong economy
ESLP 64b	To operate and contribute to Conservation Area grant aid schemes to achieve converted or upgraded housing floor space in partnership with English Heritage, Heritage Lottery Fund and District Councils	500	1,000	1,200	
ESLP 682	Total value of Natural Capital	Tbc	Tbc	Tbc	A safer Derbyshire – Sustainable and green communities

Countryside Service

- Support and broaden a successful tourism industry by promoting the benefits of the countryside across the whole of Derbyshire.
- Work towards an integrated, well managed and inclusive rights of way and access network, through the implementation of the Rights of Way Improvement Plan - Statement of Action 2013-17 and the management of countryside sites and facilities.
- Manage existing facilities to an agreed standard, promote and develop attractive, sustainable and safe countryside sites, Greenways and associated facilities.
- Explore ways to increase income through a more commercial approach and sponsorship
- Promote the use of sustainable modes of travel, including the County's Public Rights of Way and Greenways as means of promoting healthy living
- Implement the Managing Green Lanes Policy and monitor the annual action plan to underpin it
- Retain Green Flag status at Shipley and Elvaston Country Parks and Tapton Lock Visitor Centre
- Seek Local Nature Reserve status for countryside sites, where appropriate
- Provide opportunities for 3,000 volunteer days to support the service to protect and enhance the environmental qualities of our landscape, heritage, biodiversity and to contribute to access projects
- Provide a programme of Countryside Events to promote awareness, use, enjoyment and understanding of the countryside, through participation, interpretation and promotion
- Continue to develop schemes to extend the Council's off-highway multi-user Greenway network to provide opportunities for improved walking and cycling links between communities and local services; and to provide improved safe routes to schools
- Deliver the Waterways Strategy, in conjunction with partners
- Implement the Single Asset Management System (SAMS) for countryside and Rights of Way

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESBV 178	Percentage of total length of rights of way in the local authority area, that are easy to use by the general public	72.5%	72.5%	72.5%	A Derbyshire that works – Well connected communities
ESLP 296	Number of countryside volunteer days	2,000 days	2,000 days	2,000 days	A Derbyshire that works - A strong economy
ESLP661	Cost per visitor	Tbc	Tbc	Tbc	

Derwent Valley Mills World Heritage Site

- Maintain the Outstanding Universal Value of the Derwent Valley Mills World Heritage Site (DVMWHS) by protecting, conserving, presenting, enhancing and transmitting its unique culture, heritage, economy and landscape in a sustainable manner
- Promote public awareness, understanding of and access to the DVMWHS
- Promote the development of sustainable tourism within the DVMWHS
- Enhance the economic and social wellbeing of the DVMWHS and its communities
- Promote educational use of the DVMWHS for formal and informal learning
- Build strong partnerships with volunteers and local, regional and national stakeholders
- Work with partners to access funding and deliver projects
- Provide strategic and development control planning advice on conservation and heritage matters to the Council and its partners, including the provision of advice to the Derwent Valley Mills World Heritage Site Partnership

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 680	External funding secured - Derwent Valley Mills	Tbc	Tbc	Tbc	A safer Derbyshire – Sustainable and green communities
ESLP 681	Number of visitors to Derwent Valley Mill Sites	Tbc	Tbc	Tbc	
ESLP 712	Secondary spend (economic impact) of World Heritage Site based on visitor numbers	Tbc	Tbc	Tbc	

Chapter 5

Highways Division

The County's highway infrastructure has a direct impact on the lives of all Derbyshire people, as well as those who visit or work within the County. This is essential to the economic prosperity of Derbyshire, providing access to work, health, education and leisure services. Maintaining the 3,280 miles of road and 2,800 miles of footway will help deliver the Council's pledge of creating **a Derbyshire that works** and will support the priority of building a strong economy that creates jobs, grows businesses and provides a future for our young people. In addition, the Division also supports the Council's pledge of **a Safer Derbyshire** by promoting road safety and implementing highway schemes to reduce the number of road casualties.

Applying good asset management principles to decisions on maintaining the County's road and pavement network will be key to supporting the delivery of the above priorities. Such an approach will get best value for money over time, whilst ensuring that the highway is in a suitable and safe condition for all highway users including vehicles, pedestrians and cyclists. New developments will contribute to improvements to the transport network and the Division will endeavour to minimise their impact and encourage sustainable travel, creating conditions that support local economic growth.

Significant additional investment in highway maintenance and new LED street lighting will improve the condition of the network and make savings in precious resources spent on reactive maintenance and energy costs. Pressure on resources means that greater emphasis will be placed on managing estimates and outturn costs to make better informed investment decisions.

In addition to normal structural maintenance of the highway network, the Division has responsibility for providing a winter maintenance and emergency service. The Council will review its current winter maintenance practices and procedures to ensure that they are effective in keeping Derbyshire moving and minimising disruption to both local communities and the economy.

The key priorities for the various functions that support and help deliver a well maintained highway network are detailed below, together with the performance measures that will be used to determine the success or otherwise of the priorities.

Highway Maintenance

- Review the condition of the County's roads, using asset management principles under the Highway Management Efficiency Programme (HMEP), prioritising maintenance and repairs, where appropriate
- Undertake an urgent review of the condition of roads and pavements in the County and develop a strategy for repair priorities and techniques to be used

- Improve the procedure and timescales for urgent repairs, reduce the number of repairs undertaken in 32 hours and implement the recommendations of the “Pothole Review”
- Prepare, and begin to implement, a programme of works as part of the £23million Accelerated Highways Maintenance project, ensuring the performance criteria for carriageway life and maintenance savings are achieved
- Maintain and manage the road network, including more than 5,500km of roads and pavements, 1,800 bridges and an estimated 930km of roadside retaining walls, making best use of resources and aiming to reduce the burden on Revenue budgets
- Continue to ensure a more efficient gully emptying programme and implement revised standards where information is already available
- Implement a permit system for highway openings and apply it equitably to both contractor and Council works
- Introduce measures and target resources to reduce the total number of highway insurance claims received

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
DS 130-01	Principal roads where maintenance should be considered	4%	4%	4%	A Derbyshire that works – Well connected communities
DS 130-02	Non-principal roads where maintenance should be considered	10%	10%	10%	
ESBV 224b	Percentage of unclassified road network where structural maintenance should be considered (CVI or DVI)	23%	22%	21%	
ESLP 18a	Percentage of residents satisfied with the condition of roads and pavements	58%	58%	58%	
ESLP 444	Percentage of high risk defects completed in 32 hours	90%	90%	90%	
ESLP 520	Percentage of defects with a 5 day target completed on time	80%	80%	80%	
ESLP 521	Percentage of defects with a 28 day target completed on time	80%	80%	80%	

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 491	Number of insurance claims repudiated	75%	75%	75%	

Construction Services

- Contribute to an urgent review of the condition of roads and pavements in the County and develop a strategy for repair priorities and techniques to be used
- Undertake a review of winter maintenance practices in order to ensure stability of the services, while delivering savings in the future
- Deliver a programme of construction and maintenance schemes to improve the condition of Derbyshire's highways and bridges
- Deliver a 24 hour emergency response service for incidents within the highway improving the state of preparedness for heavy rain, flooding and high winds
- Deliver a rapid response service to repair the highway, that dramatically improves response and repair rates
- Deliver a winter maintenance service to ensure, wherever possible, that the designated highways of Derbyshire are maintained free from ice and snow
- Complete the Capital Schemes Programme for 2015/16
- Deliver the Accelerated Highways Maintenance Programme for 2015-18 (£23.5million) and ensure quality and performance criteria are achieved

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 158	Percentage of the capital schemes programme delivered by Maintenance and Construction Operations on time and within budget	100%	100%	100%	A Derbyshire that works – Well connected communities

Commercial Services

- Deliver street lighting asset improvements via a three year LED Invest to Save project for 5 and 6 metre high columns (78% of the lighting stock) to reduce energy use; assist in achieving the carbon reduction target of the Council; replace 22,000 “out of design life” columns and reduce the environmental impact of street lighting
- Improve the asset condition of street lighting on the strategic highway network (22% of the lighting stock), through a 10 year Local Transport Plan investment strategy, or through other funding, if available, to reduce this timescale
- Provide an in house service for the repair of identified street lighting faults, routine maintenance and emergency works in support of the upgrading of all the lighting stock
- Carry out structural and electrical inspection and testing of street lighting assets, including Council owned cabling and distribution networks, to comply with applicable legislation and codes of practice
- Strengthen the asset management role of the Council’s Highways Laboratory, to assist with improving the whole life cost of highway asset maintenance and to ensure specification compliance by all organisations carrying out works on the highway network; ensure the benefits from financial investment to improve highways condition are delivered; and provide technical support in the development of specifications to improve whole life asset cost; and promote recycling to reduce the amount of materials sent to landfill
- Investigate and develop cost effective joint service provision with other local authorities and external organisations
- Utilise spare service area resource capacity to carry out external works and generate income to support front line service provision

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 27b	Percentage of street lights working as planned	90%	93%	96%	A safer Derbyshire – Sustainable and green communities
ESLP 26	Average cost of a working street light	£40	£33	£25	
ESLP620	Kwh Reduction – Street Lighting	1,800,000	4,000,000	4,000,000	
ESLP622	CO ² Reduction – Street Lighting	1,000	2,000	2,000	

Casualty Reduction Strategy

- Reduce the number of people killed and injured on Derbyshire's roads
- Analyse all relevant information and deliver education and training interventions to reduce road traffic collisions
- Focus activity on the key areas of casualties in the County and develop appropriate new resources and techniques
- Continue to work in partnership to support the work to achieve these aims
- Support engineering work to make Derbyshire's roads safer

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESBV 99 (x)	Number of people killed or seriously injured in road accidents	348 no.	325 no.	302 no.	A Derbyshire that works – Well connected communities
ESBV 99 (Z)	Number of people slightly injured in road accidents	2,365 no.	2,337 no.	2,310 no.	

Design Consultancy (including Structures, Contract Management, Highways and Reclamation)

- Deliver design and supervision services through the LTP programme and other Capital funded programmes, (such as LTB/D2N2/ERDF), to improve the condition of Derbyshire's highways and bridges
- Deliver design and supervision services to the Markham Vale project, including highways, structures and reclamation projects
- Provide a design and supervision service for the Department and external clients to assist with the economic regeneration of Derbyshire
- Commence construction of the first phase of the Seymour Link Road
- Continue work on site for the remediation of the Grassmoor Lagoons to restore the site to public use as part of the country park
- Deliver design and supervision services to further the restoration of Derbyshire's canal network in line with the Derbyshire Waterways Strategy
- Manage and maintain bridges and other highway structures to ensure they are safe to use and fit for purpose
- Undertake comprehensive inspection regimes of bridges and other highway structures
- Monitor the ability of all bridges to carry the loads imposed upon them and continue to reduce the number of bridges that do not meet the Highway Authority's load carrying capacity
- Provide a technical design checking service for proposals (highways and structures) submitted by developers under Section 278 of the Highways Act, resulting from planning permission conditions, to enable changes to the adopted highways network to be constructed to appropriate standards
- Facilitate and promote an Asset Management approach, including developing a structures database, to assist in efficiently maintaining highway structures stock

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 21	Percentage of total bridge stock that does not meet the Highway Authority's load carrying capacity	5.18%	5.08%	4.99	A Derbyshire that works – Well connected communities
ESLP 163	Percentage of capital schemes programme delivered by Structures and Contract Management	100%	100%	100%	
ESLP 238	LTP Maintenance Schemes – Design Delivery (current year)	100%	100%	100%	
ESLP 239	LTP Integrated Transport Schemes – Design Delivery (current year)	100%	100%	100%	

Traffic and Safety

- Promote and implement traffic schemes and initiatives to minimise the effects of traffic congestion in order to improve accessibility and protect the environment
- Continue to implement measures to reduce collisions and mitigate the effects of collisions where they occur
- Maintain and, wherever possible, improve facilities for pedestrians and cyclists as part of an enhanced Green infrastructure network to enable and promote a safer, healthier and sustainable travel option
- Support the development of a cycling culture in the County using traffic free trails and promotion of Cycle Derbyshire
- Take a considered approach to new infrastructure and its relevance to road safety and management of the network
- Provide effective enforcement to ensure parking compliance where it is most appropriate for safety and parking management reasons.
- Better manage and co-ordinate on-street parking to help reduce congestion, improve safety in association with civil parking enforcement and key stakeholders in order to support the local economy and prosperity of the County
- Utilise budgets effectively to improve the energy efficiency of relevant highway assets to reduce costs and CO² emissions

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 309	To achieve a single visit solution to all traffic signal faults	90%	90%	90%	A Derbyshire that works – Well connected communities
ESLP 556	Percentage of responses to signal faults within the allocated timescale	95%	95%	95%	
ESLP 505	Percentage of casualty reduction schemes implemented 3 years ago which have resulted in a reduction in collisions	75%	80%	85%	

Chapter 6

Resources and Improvement

The Resources and Improvement Division supports the Department to deliver the Council Plan pledges through developing innovative improvements which help the Council to continue to provide essential services through challenging financial times. Efficient and effective support, back office and front line customer services ensure that resources are maximised.

The Division will be reviewed in 2015-16 to ensure that all non-technical administrative work is carried out by multi-skilled, flexible and responsive teams, realigning any single focussed business services staff. This will enable valuable technical resources to focus on their roles and maximise flexibility and administrative cover.

In order to support the Department's strategy of streamlining its business processes, the implementation of a Single Asset Management System (SAMS) is underway. The system will play a key role in setting, managing and measuring service quality, works scheduling and departmental efficiencies. It will also improve performance reporting to Elected Members and the public. SAMS will play a key role in improving public contact with the Department by providing direct access to up-to-date, easily digestible information and improved functionality for reporting issues to the Council. It will allow information to be interrogated on a geographical basis which will enable better planning at a local level. It will also improve partnership working and collaboration with other services and enhance communication and public consultation.

From March 2015, a highways permit scheme will be put in place to help minimise the disruption caused on the 'traffic sensitive' streets forming Derbyshire's strategic road network. The core objective of the permit scheme is to reduce the disruption to road users by ensuring that all works carried out by utility companies, and the Council itself, are managed appropriately and in a timely manner. This is intended not only to enable more efficient use of the road network but also to help reduce carbon emissions and improve local air quality by reducing congestion due to standing traffic.

The key priorities for the various functions that support and help deliver the work of the Department are detailed below, together with the performance measures that will be used to determine the success or otherwise of the priorities.

Finance

- Provide strategic management of the Department's Revenue and Capital budgets
- Monitor and deliver budgets in line with the Council's Strategic Financial Plan and departmental 5 Year Plan
- Develop annual budgets, including identification of budget pressures and potential areas of efficiency
- Ensure departmental budget cuts are achieved to meet the 2015/16 targets
- Monitor departmental Capital projects in line with the Service Plan and DCC's Approved Capital Programme

- Ensure the financial aspects of SAMS and SAP are fully integrated
- Support Managers to take responsibility for their budgets, including the Challenge 15/30 initiative

Human Resources

- Identify opportunities for staff to develop and use their skills more fully, e.g. through the My Skills fund
- Provide strategic HR advice to the Department
- Continue to embed good practice in relation to equality and diversity across the Department
- Manage departmental health and safety services
- Undertake strategic workforce planning, alongside a new learning and development strategy
- Support the implementation of organisational change resulting from budget cuts/efficiencies, including restructuring and the co-ordination of staff reduction and redeployment exercises
- Design and implement leadership and management development programmes to equip departmental managers to meet current and future challenges and changing working practices
- Support the Department to provide people from disadvantaged groups with paid employment
- Maximise apprenticeship and work experience opportunities throughout the Department
- Work closely with Trade Unions to promote good industrial relations

Performance and Engagement

- Produce and monitor the departmental requirements of the Council Plan and the Service Plan, with a review/refresh on an annual basis
- Produce relevant performance information for Departmental and Divisional Performance Clinics to enable informed decisions to be taken on service delivery, taking into account the impact of reducing resources and risk
- Develop a programme of consultation and engagement with stakeholders, citizens and staff on the services provided by the Department, using innovative techniques
- Review how the customer interacts with the Department's services and look for innovative ways of streamline this interaction to provide an improved customer experience
- Identify and undertake innovative service redesign projects to deliver efficiencies and budget savings across the Department
- Continue to support and develop the organisation's approach to Environmental Sustainability, making information and advice available to managers to help them achieve their departmental targets
- Manage the Members Casework system for the Department, ensuring a high quality of service for members enquiries
- Manage the departmental complaints service and ensure lessons learned are used to deliver service improvements
- Manage the ISO9001 based Quality Management System and expand the system across the Department
- Support the development and implementation of the departmental Single Asset Management System (SAMS), ensuring incorporation of quality management and performance indicators

- Manage and support the work of the Midlands Service Improvement Group, in order to enable member authorities to identify service improvements and efficiencies
- Support the project management work of the Smarter Travel Programme, through the development and maintenance of key project management documentation, and researching and undertaking work on specific sub-projects to help deliver an additional £2 million of savings through Smarter Travel initiatives
- Investigate and implement ways in which grey fleet mileage can be reduced further through the use of a travel hierarchy, e-communication and pool cars
- Provide a responsive business support function to the Highways Maintenance and Traffic and Safety Sections
- Continue to deliver high standards of customer care to members of the public and others (including colleagues from other services/departments, partners and other organisations) in relation to highway related enquiries
- Continue to provide an efficient Highway Search Service and assist with processing planning applications, searches and letters in a timely manner, within the resources available, and maintain the register of publicly maintainable highways as required under Section 36(6) of the Highways Act 1980

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 152	Percentage of Stage 1 complaints responded to within 10 working days	100%	100%	100%	A local Derbyshire – An ambitious and dynamic Council
ESLP 153	Percentage of Stage 2 complaints responded to within 20 working days	100%	100%	100%	
ESLP 555	Percentage of Member enquiries responded to within 10 days	100%	100%	100%	

Business Services

- Manage the Department's Access to Information statutory duties, including the co-ordination of requests made under the Freedom of Information Act Environmental Information Regulations, and Data Protection legislation
- Ensure all departmental contracts are procured, managed and comply with DCC Financial and Procurement regulations and appropriate EU legislation.

- Provide cost effective and strategic procurement advice to departmental managers and seek opportunities for cross departmental working to achieve Value for Money (VfM), drive out efficiencies and disseminate and promote best practice across the Authority
- Lead and coordinate the Department's Document Management and Information Governance requirements, including raising awareness, reviewing existing systems and practices and training of staff
- Maximise use of electronic communications media, including the website and Call Derbyshire
- Provide Highways Employee Training, as required by Operational Management, and ensure all training interventions represent best value and provide employees with the skills required to carry out their role to a high standard and in conformance with legislative requirements
- Manage and enable the co-ordination and monitoring of street works throughout Derbyshire
- Provide an effective out of hours service to support the co-ordination of highways emergency service response
- Provide administrative and technical business support and expertise to all Divisions of the Department
- Provide regulatory support and advice to ensure the County's vehicle fleet is maintained and legal compliance adhered to
- Lead, co-ordinate and support the implementation of major corporate initiatives, including EDRM
- Recover all income in relation to Section 74 claims for road openings, in the event of non-compliance, within agreed timescales
- Support delivery of a Highways Competency Scheme
- Manage the implementation of the DCC Permits to Work Scheme, ensuring all regulatory requirements are met and income from the issue of permits and fixed penalty notices is received
- Support the Control Centre Review and introduce improved ways of working aimed at eradicating backlogs and achieving 32 hour/5 day repairs to timescale
- Support the implementation of the SAMS project across all administrative areas and seek areas where technological solutions provided by SAMS can achieve efficiencies
- Support the identification and delivery of a replacement Fleet Management system, ensuring all relevant procurement legislation is adhered to
- Deliver a revised Business Support structure that will provide effective administrative resource to operational areas, ensuring all non-technical tasks are undertaken by flexible and responsive business services teams, where possible
- Assist in achieving budget reductions across all areas, as required, minimising adverse effect on key departmental priorities
- Provide support to key departmental projects as required

Ref No	Indicator description	Target 31/03/2016	Target 31/03/2017	Target 31/03/2018	Contributes to Council Plan priorities
ESLP 156	Percentage of FoI/EiR requests responded to within 20 working days	100%	100%	100%	A local Derbyshire – Communities at the heart of decision making

ICT Client

- Provide strategic information management and ICT advice and leadership for the Department
- Identify, communicate and manage corporate initiatives, including information security and governance
- Ensure business requirements are fed into the Council's ICT Strategy
- Identify and programme departmental ICT projects, such as implementation of the Single Asset Management System
- Provide leadership in the Department's interactions with external ICT providers
- Ensure departmental ICT contracts and procurements meet the strategic and operational needs of the Department
- Ensure the Department benefits from technological advances to increase service efficiency
- Ensure that the business benefits of Council wide initiatives such as EDRM and core systems are realised
- Develop and coordinate a programme of ICT systems and hardware replacement, ensuring that operational efficiencies are maximised within budgetary constraints
- Develop and implement a strategy for the use of mobile technology to increase efficiency across the Department

Economy, Transport and Environment Department

Service Plan 2015-16 Appendices

**Mike Ashworth
Strategic Director – Economy, Transport and Environment
Derbyshire County Council**

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ECONOMY, TRANSPORT AND ENVIRONMENT CONTROLLABLE BUDGET 2015-16

Service Area	Employee Related £'000	Premises Related £'000	Transport Related £'000	Supplies & Services £'000	Agency & Contracted Services £'000	Transfer Payments £'000	Unallocated budgets £'000	Controllable Recharges £'000	Gross Budget £'000	Income £'000	Grants £'000	Net Budget £'000
Departmental Management Team	548	0	9	3	0	0	0	2	562	0	0	562
Highways:												
Highway Maintenance	3,204	1,182	730	6,023	4,224	0	0	1,306	16,669	(455)	0	16,214
Highway Management	3,867	34	(1,320)	372	1,404	0	0	2,046	6,403	(2,385)	0	4,018
Environment and Transport:												
Waste Management	563	157	22	593	34,284	0	0	20	35,639	(1,848)	0	33,791
Conservation	457	17	11	73	4	0	0	(5)	557	(13)	0	544
Countryside Services	2,315	193	62	480	184	0	0	276	3,510	(831)	0	2,679
Technical Policy & Flood Management	685	1	16	233	0	0	0	9	944	0	0	944
Public Transport	1,947	13	82	324	24,101	0	0	(160)	26,307	(7,190)	0	19,117
Fleet Services	1,805	255	1,944	256	5	0	0	(5,103)	(838)	(1,338)	0	(2,176)
Derwent Valley Mills WHS	207	0	5	13	0	0	0	1	226	(53)	0	173
Economy and Regeneration:												
Planning Services	1,123	0	19	62	0	0	0	8	1,212	(234)	0	978
Economic Regeneration	430	0	20	508	0	0	0	0	958	(8)	0	950
Markham Employment Growth Zone	212	160	4	189	38	0	0	43	646	(150)	0	496
Development Control	628	0	20	1	0	0	0	2	651	(739)	0	(88)
Strategic Transport	257	0	2	62	0	0	0	1	322	0	0	322
Resources and Improvement:												
Finance	408	0	0	3	0	0	0	1	412	0	0	412
HR (including Training)	478	0	3	1	0	0	0	29	511	(4)	0	507
Information Systems	61	0	0	0	0	0	0	0	61	0	0	61
Performance and Engagement	611	0	3	36	0	0	0	4	654	(465)	0	189
Other Business Support	2,210	5	27	354	7	0	0	(50)	2,553	(45)	0	2,508
Unallocated Budget	409	0	0	0	0	0	(2,396)	0	(1,987)	0	0	(1,987)
TOTAL	22,425	2,017	1,659	9,586	64,251	0	(2,396)	(1,570)	95,972	(15,758)	0	80,214

2015/16 LTP Capital Programme

Maintenance block funding £18,980,000	Programme Estimate
Carriageway maintenance – Principal Roads	£5,756,000
Carriageway maintenance – non-Principal Roads	£2,400,000
Footway maintenance	£1,500,000
Highway drainage	£1,000,000
Bridges, structures, retaining walls and highway boundary structures	£2,420,000
Asset management	£1,331,000
Lighting replacement on principal roads	£1,500,000
Rights of way maintenance	£708,000
Greenway maintenance	£110,000
Design and fees for maintenance programme	£2,255,000
Maintenance block total	£18,980,000

Integrated Transport block funding £3,644,000	Draft £ Estimates
Route, freight and parking management	£390,000
D2N2 Sustainable travel programme – Derbyshire	£700,000
Pedestrian networks	£155,000
Rights of Way	£78,000
Greenway and cycle connectivity	£280,000
Public transport and sustainable economic connectivity	£344,000
Casualty reduction initiatives	£570,000
Major transport projects	£500,000
Design and fees for integrated transport programme	£627,000
Integrated Transport block total	£3,644,000

Accelerated Maintenance

	Draft £ Estimates
Accelerated maintenance	£8,000,000

2015/16 Maintenance Block

2015/16 Carriageway Maintenance - Principal Roads							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	01	01	Hartington Upper Quarter	A53 Leek Road - Axe Edge crossroads to Staffordshire boundary	Carriageway resurfacing	Buxton West	£220,000
01	01	02	Baslow	A619 Bakewell Road (13 Bends junction to Bakewell Road/ Church Lane roundabout)	Carriageway resurfacing	Derwent Valley	£105,000
01	01	03	Eckington	A6135 (Littlemoor) - Atco crossroads to Renishaw Hall	Carriageway resurfacing	Eckington & Killamarsh	£150,000
01	01	04	Morley	A608 Morley (Church Lane to Brickkiln Lane)	Carriageway resurfacing	Breadsall & West Hallam	£85,000
01	01	05	New Mills	A6015 Albion Road - A6 to Union Road	Carriageway resurfacing	New Mills	£60,000
01	01	06	Bakewell	A6 Matlock Street/ Haddon Road (Rutland Square to Agricultural Centre)	Phase 1 carriageway resurfacing	Bakewell	£65,000
01	01	07	Holmesfield	A621 Owler Bar – roundabout to Sheffield boundary	Carriageway resurfacing	Dronfield West & Walton	£150,000
01	01	08	Cromford	A6 Derby Road, High Peak Junction	Carriageway resurfacing	Wirksworth	£50,000
01	01	09	Buxton	A54 Cat & Fiddle Road - A53 to first bend	Carriageway resurfacing	Buxton West	£75,000
01	01	10	Baslow	A619 13 Bends (B6048 to Bradley Lane)	Carriageway resurfacing	Bakewell/ Derwent Valley	£145,000
01	01	11	Walton	A632 Walton – junction of Walton Road & Whitecotes Lane	Carriageway resurfacing	Boythorpe & Brampton South	£30,000
01	01	12	Rowsley	A6 Haddon Road (Picory Corner to Haddon Hall)	Carriageway resurfacing	Bakewell	£110,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	01	13	Taddington	A6 Taddington By Pass - westbound only	Carriageway resurfacing	Dovedale	£65,000
01	01	14	Ambergate	A610 Ripley Road (Lockwoods towards B6013 Buckland Hollow)	Phase 1 carriageway resurfacing	Ripley West & Heage	£75,000
01	01	15	Matlock	A6 Matlock Dale	Carriageway resurfacing	Matlock/ Wirksworth	£50,000
01	01	16	Brailsford	A52 Ashbourne Road (Windy Arbour Lay-by to Wildpark Lane)	Carriageway resurfacing	Ashbourne	£65,000
01	01	17	Dronfield	A61 Bowshaw Roundabout	Carriageway resurfacing to reduce collisions. AARR=79%	Dronfield West & Walton; Dronfield East	£100,000
01	01	18	North Wingfield; Holmewood; Heath	A6175 Market Street, St Lawrence Road, Williamthorpe Road, Heath Road (North Wingfield rail bridge to M1 junction 29)	Surface dressing	Clay Cross South; Sutton	£178,000
01	01	19	Chesterfield; Calow; Duckmanton; Bolsover	A632 Hollis Lane, Hady Hill, Chesterfield Road, Top Road (Chesterfield to Bolsover)	Surface dressing	Spire; Sutton	£219,000
01	01	20	Bolsover; Langwith	A632 Station Road, Town End, Hornscliff Road, Langwith Road, Moor Lane, Scarcliffe Lane, Main Road (Nursery Drive to County boundary)	Surface dressing	Bolsover North; Bolsover South	£186,000
01	01	21	Killamarsh; Barlborough	A618 Rotherham Road, Mansfield Road (A616 to County boundary)	Surface dressing	Eckington & Killamarsh; Barlborough & Clowne	£156,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	01	22	Barlborough; Creswell	A616 Barlborough Road, Creswell Road, Sheffield Road, Mansfield Road (New Barlborough roundabout to County boundary)	Surface dressing	Barlborough & Clowne; Bolsover North	£144,000
01	01	23	Whitwell	A619 Clinthill Lane, Worksop Road (Whitwell to County boundary)	Surface dressing	Bolsover North	£97,000
01	01	24	Belph	A60 Mansfield Road (County boundary to County boundary)	Surface dressing	Bolsover North	£48,000
01	01	25	Kelstedge; Walton	A632 Matlock Road (Scout Camp to Walton traffic signals)	Surface dressing	Wingerworth & Shirland; Dronfield West & Walton; Walton & West	£110,000
01	01	26	Walton	A632 Walton Road (Walton traffic signals to Morrisons mini roundabout)	Surface dressing	Boythorpe & Brampton South; Walton & West	£38,000
01	01	27	Ashford in the Water	A6 The Dukes Drive, Ashford Road, Buxton Road (A6020 to Crowhill Lane)	Surface dressing	Bakewell	£25,000
01	01	28	Brailsford; Yeldersley	A52 Yeldersley Home Farm to Hall Lane	Surface dressing	Ashbourne	£172,000
01	01	29	Rowsley	A6 Dale Road North (two sections Park Lane to Northwood Lane)	Surface dressing	Derwent Valley	£50,000
01	01	30	Bakewell; Baslow	A619 13 bends, Baslow Road (B6012 junction Baslow to A6 Bakewell)	Surface dressing	Derwent Valley; Bakewell	£140,000
01	01	31	Darley Moor	A515 Darley Moor (Yeaveley Lane to Cubley Wood Farm)	Surface dressing	Ashbourne	£47,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	01	32	Fenny Bentley	A515 Buxton Road (Tissington to Hall Lane)	Surface dressing	Dovedale	£125,000
01	01	33	Monyash	A515 Cotesfield Farm to Moscar Farm, Parsley Hay)	Surface dressing	Dovedale	£26,000
01	01	34	Bradley/ Hulland Ward	A517 SD joint west of Bradley to Dog Lane, Hulland Ward	Surface dressing	Ashbourne; Wirksworth	£97,000
01	01	35	Glossop	A57 Sheffield Road, Woodcock Road, Snake Pass (Shirebrook Drive roundabout to Ramsley Moor)	Surface dressing	Glossop & Charlesworth	£83,000
01	01	36	New Mills	A6015 New Mills Road, Hayfield Road, Low Leighton Road (Station Road to Church Lane)	Surface dressing	New Mills	£60,000
01	01	37	Holme Moss	A6024 Crowden (A628 to County boundary)	Surface dressing	Etherow	£96,000
01	01	38	Chunal	A624 Chunal Lane (A6016 to Marl House Farm)	Surface dressing	Glossop & Charlesworth; New Mills	£85,000
01	01	39	Chinley; Chapel-en-le-Frith	A624 Hayfield Road (B6062 to Hollow Shaw & B5470 to roundabout)	Surface dressing	Whaley Bridge; Chapel & Hope Valley	£40,000
01	01	40	Buxton	A5004 Manchester Road (A53 to Park Road; A53 St Johns Road (Devonshire Road to Carlisle Road)	Surface dressing	Buxton West	£40,000
01	01	41	Stoney Middleton	A623 Stoney Middleton (B6465 to B6521)	Surface dressing	Bakewell	£110,000
01	01	42	Baslow	A623 Calver Road/ Baslow Road (Curbar Bridge to joint south of Over Lane junction)	Surface dressing	Derwent Valley	£28,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	01	43	Ripley	A610 Nottingham Road (Sainsbury roundabout to 2014/15 SD joint)	Surface dressing	Ripley East & Codnor	£20,000
01	01	44	Tansley/Ashover	A615 Nottingham Road, Doehole Lane (Redhill Lane to Dewy Lane)	Surface dressing	Alport & Derwent; Wingerworth & Shirland	£37,000
01	01	45	Horsley	A608 Main Street, Church Street, Dobholes Lane (Ladylea Road to A609)	Surface dressing	Horsley	£52,000
01	01	46	Kirk Langley	A52 Derby Road (two sections)	Surface dressing	Alport & Derwent	£48,000
01	01	47	Belper	A6 Derby Road (Morrisons roundabout southwards to 2013 SD joint)	Surface dressing	Duffield & Belper South	£30,000
01	01	48	Heanor	A608 Derby Road (Twynford Close to Tesco roundabout)	Surface dressing	Horsley; Heanor Central	£28,000
01	01	49	Heanor	A6007 Hardy Barn, Hassock Lane North (Mundy Arms PH to east of Pit Lane)	Surface dressing	Greater Heanor	£44,000
01	01	50	Blackbrook	A517 Ashbourne Road (Dalley Lane westwards to SD joint outside No 27)	Surface dressing	Alport & Derwent	£27,000
01	01	51	Draycott	A6005 Victoria Road, Station Road, Draycott Road (Hopwell Road to Main Street)	Surface dressing	Breaston	£51,000
01	01	52	Breaston	A6005 Wilsthorpe Road (Sawley Road to Eaton Farm PH roundabout)	Surface dressing	Breaston	£44,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	01	53	Ilkeston	A6096 Stanton Road (White Lion Square to Cavendish Road)	Surface dressing	Ilkeston	£18,000
01	01	54	Stanton	A444 Woodland Road, Burton Road (County boundary to Cadley Hill roundabout)	Surface dressing	Linton; Swadlincote North	£63,000
01	01	55	Castle Gresley	A444 Burton Road (Cadley Hill roundabout to Castle Road roundabout)	Surface dressing	Linton; Swadlincote North	£37,000
01	01	56	Overseal	A444 Burton Road, Main Street, Acresford Road (2013 SD joint outside Co-op to County boundary: omit Robin Hood PH junction)	Surface dressing	Linton	£65,000
01	01	57	Woodville/ Midway	A511 Burton Road (B586 Midway Road to Woodfarm Lane SMA joint)	Surface dressing	Swadlincote Central	£65,000
01	01	58	Midway	A511 Ashby Road East, Burton Road (SD joint Chesterfield Arms to B586 Midway Road)	Surface dressing	Swadlincote North; Swadlincote Central	£46,000
01	01	59	Hilton	A5132 Eggington Road	Surface dressing	Hilton & Hatton	£30,000
01	01	60	Twyford	A5132 Twyford Road	Surface dressing	Aston & Melbourne	£122,000
01	01	61	Codnor; Heanor; Loscoe	A6007 Heanor Road, Crosshill, High Street, Heanor Road (Codnor traffic signals to SD joint near Flamstead Avenue)	Surface dressing	Ripley East & Codnor; Heanor Central	£56,000
01	01	62	Cotmanhay	A6007 Heanor Road (SD joint near The Copse to SD joint Shipley Common Lane)	Surface dressing	Ilkeston West; Ilkeston East	£25,000
01	01	63	Heanor	A608 Church Street/ Mansfield Road	Surface dressing	Heanor Central; Greater Heanor	£25,000
01	01	64	Heanor	A6007/ A608 Church Street junction - excluding roundabout	Surface dressing	Heanor Central	£22,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	01	65	Ambergate	A6 Derby Road (SD joint Ambergate to HRA joint at Queen Elizabeth's School, Belper)	Surface dressing	Duffield & Belper South	£70,000
01	01	66	Woodville/ Hartshorne	A514 Hartshorne Road, Woodville Road (A511 to Goseley Avenue)	Surface dressing	Swadlincote Central; Melbourne	£28,000
01	01	67	Hartshorne	A514 Ticknall Road (Repton Road to 30mph speed limit)	Surface dressing	Melbourne	£23,000
01	01	68	Ticknall	A514 Burton Road (Narrow Lane to B5006 High Street)	Surface dressing	Melbourne	£10,000
01	01	69	Swadlincote	A514 Civic Way (Darklands Road to Church Street)	Surface dressing	Swadlincote Central; Swadlincote South	£19,000
01	01	70	Milford; Duffield	A6 Derby Road (Milford Bridge to HRA joint at railway bridge)	Surface dressing	Duffield & Belper South	£29,000
01	01	71	Hatton	A511 Station Road (Scropton Road to Bridge Street)	Surface dressing	Hilton	£9,000
01	01	72	Belper	A609 New Road, Cheapside, Market Place, High Street (A6 roundabout to Lander Lane)	Surface dressing	Belper	£13,000
01	01	73	Countywide	Various	Corridor patching	Various	£600,000
Carriageway Maintenance Principal Roads Sub-total							£5,756,000

2015/16 Carriageway Maintenance – Non-Principal Roads							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	02	01	Grassmoor	B6038 North Wingfield Road (Norfolk Avenue to Birkin Lane)	Carriageway resurfacing	Clay Cross North	£35,000
01	02	02	Ripley	C74 Lowes Hill (Hammersmith to Bridle Lane)	Carriageway resurfacing	Ripley East & Codnor	£75,000
01	02	03	Shuttlewood	B6418 Buttermilk Lane (A632 to Shuttlewood Lane)	Carriageway resurfacing	Bolsover North	£125,000
01	02	04	Wirksworth	B5036 Steeple Grange (New Road to B5035 Porter Lane)	Phase 2 carriageway resurfacing	Wirksworth	£90,000
01	02	05	Hasland	B6039 Mansfield Road (junction with Calow Lane)	Carriageway resurfacing	Birdholme	£15,000
01	02	06	Sandiacre	C6 Town Street (Derby Road to Mornington Close)	Carriageway resurfacing	Sandiacre	£85,000
01	02	07	Buxton	B5059 (Dale Road) A6 to Peveril Road	Carriageway resurfacing	Buxton West	£40,000
01	02	08	Two Dales	B5057 Sydnope Hill (Ladygrove Road to Cocks Head Lane)	Carriageway resurfacing	Derwent Valley	£50,000
01	02	09	Walton	Walton Fields Road	Carriageway resurfacing	Walton & West	£25,000
01	02	10	Wirksworth	The Dale/ Green Hill	Carriageway patching	Wirksworth	£30,000
01	02	11	Langwith Junction	Chatsworth Avenue/ Recreation Road	Carriageway resurfacing	Bolsover South	£15,000
01	02	12	Belper	NC Kilbourne Road (Short Street to Whitemoor Lane)	Carriageway resurfacing	Belper	£30,000
01	02	13	Riddings	Charity Road & Hermitage Avenue	Carriageway resurfacing	Alfreton & Somercotes	£35,000
01	02	14	Matlock	NC Hurst Rise (missing section of carriageway surfacing)	Carriageway resurfacing	Matlock	£10,000
01	02	15	New Mills	St Marys Road	Carriageway resurfacing	New Mills	£45,000
01	02	16	Church Gresley	B586 Common Road Traffic Island	Carriageway resurfacing	Swadlincote South	£35,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	02	17	Ashgate	B6150 Storrs Road (A619 to Old Road)	Carriageway resurfacing	Walton & West	£90,000
01	02	18	Sawley	B6540 Tamworth Road (Wilne Road to County boundary)	Carriageway resurfacing	Sawley	£100,000
01	02	19	Alfreton	B6079 High St (Junction King Street - Mansfield Road Mini roundabout)	Carriageway resurfacing	Alfreton & Somercotes	£80,000
01	02	20	Various	Various locations	Surface treatment	Various	£400,000
01	02	21	Etwall	Belfield Road (Conc Rd)	Carriageway resurfacing	Etwall & Repton	£53,000
01	02	22	Whittington Moor	Mankrell Road	Carriageway resurfacing	St Mary's	£30,000
01	02	23	Matlock Bath	West Bank	Relay stone set carriageway	Wirksworth	£30,000
01	02	24	Birdholme	St. Augustines Rise	Carriageway and footway resurfacing	Birdholme	£30,000
01	02	25	Swadlincote	Belmont Street (Town Centre Section)	Carriageway resurfacing	Swadlincote South	£30,000
01	02	26	Dronfield	Longcroft Road (between Smithy Croft junctions)	Carriageway resurfacing	Dronfield West & Walton	£20,000
01	02	27	Clay Cross	North Street/ Rock Crescent junction	Carriageway resurfacing	Clay Cross North	£10,000
01	02	28	Furness Vale	C322 (Station Road)	Carriageway resurfacing	Whaley Bridge	£50,000
01	02	29	Willington	Trent Ave	Carriageway resurfacing	Etwall & Repton	£82,000
01	02	30	Eckington	Fir Road	Carriageway resurfacing	Eckington & Killamarsh	£35,000
01	02	31	Wirksworth	B5036 Cromford Road/ Harrison Drive (2014 HRA bed to Co-op)	Carriageway resurfacing	Wirksworth	£35,000
01	02	32	Danesmoor	Wheatcroft Close	Carriageway resurfacing	Clay Cross South	£40,000
01	02	33	Ockbrook	C89 Green Lane (The Riddings to Bare Lane)	Carriageway resurfacing	Sandiacre	£55,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	02	34	Dronfield	Holmley Lane (including speed humps)	Carriageway resurfacing	Dronfield East	£120,000
01	02	35	Walton on Trent	Standing Butts Close	Carriageway and footway resurfacing	Linton	£40,000
01	02	36	Chapel-en-le-Frith	C374 (Sheffield Road) - under bridge	Carriageway resurfacing	Chapel & Hope Valley	£30,000
01	02	37	Breaston	C165 Sawley Road	Patch and anti-skid renewal	Breaston	£30,000
01	02	38	Eckington	Station Road	Carriageway resurfacing	Eckington & Killamarsh	£45,000
01	02	39	Church Gresley	Chapel Street	Carriageway resurfacing	Swadlincote South	£50,000
01	02	40	Dronfield	B6158 Green Lane (Chesterfield Road to Snape Hill Lane)	Carriageway resurfacing	Dronfield East	£95,000
01	02	41	Belper	Belper Lane SMA bed from A517 uphill	Carriageway resurfacing	Alport & Derwent	£80,000
Carriageway Maintenance Non-Principal Roads Sub-total							£2,400,000

2015/16 Footway Maintenance							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	03	01	Various	Countywide	Slurry sealing	Various	£450,000
01	03	02	Buxton	Spring Gardens	Pedestrian area	Buxton West	£50,000
01	03	03	Bakewell	Bakewell town centre	Footway repaving	Bakewell	£50,000
01	03	04	Pinxton	Alfreton Road (No 36 to crossroads) – east side only	Footway resurfacing	South Normanton & Pinxton	£20,000
01	03	05	Matlock	Henry Avenue	Footway resurfacing	Matlock	£30,000
01	03	06	Brampton	Heaton Street	Footway resurfacing	Walton & West	£20,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	03	07	Barrow on Trent	Twyford Road (village)	Footway resurfacing	Aston	£45,000
01	03	08	Bradwell	Hallgate View and Springfield Road	Footway resurfacing	Hope Valley	£15,000
01	03	09	Long Eaton	Douglas Road	Phase 2 footway resurfacing	Petersham	£40,000
01	03	10	Walton	Greenways	Footway resurfacing	Walton & West	£50,000
01	03	11	Wingerworth	Ridd Way	Footway resurfacing	Wingerworth & Shirland	£45,000
01	03	12	Killamarsh	Sheffield Road (Walford Road – The Bungalows) – south side	Footway resurfacing	Eckington & Killamarsh	£12,000
01	03	13	Sandiacre	Barkers Avenue North	Footway resurfacing	Sandiacre	£70,000
01	03	14	Charlesworth	Long Lane	Footway resurfacing	Charlesworth	£50,000
01	03	15	Long Eaton	Trowel Grove	Phase 2 footway resurfacing	Petersham	£30,000
01	03	16	Staveley	Duke Street (Victoria P.H. to No 44 and No 41 to No 75)	Footway resurfacing	Staveley; Staveley North & Whittington	£15,000
01	03	17	Wingerworth	Mulberry Close	Footway resurfacing	Wingerworth & Shirland	£20,000
01	03	18	Tibshelf	High Street (Church Lane to Royal Oak) – west side only	Footway resurfacing	Tibshelf	£25,000
01	03	19	Smalley	Kerry Drive	Footway resurfacing	Horsley	£40,000
01	03	20	Buxton	Dovedale Crescent	Footway resurfacing	Buxton West	£30,000
01	03	21	Ashbourne	A515 St Johns Road	Phase 3 re-slab footway	Dovedale	£45,000
01	03	22	Creswell	Wood Avenue	Footway resurfacing	Bolsover North	£30,000
01	03	23	Stanley	Coronation Road	Footway resurfacing	Breadsall & West Hallam	£40,000
01	03	24	Shirebrook	Model Village	Footway resurfacing	Shirebrook & Pleasley	£50,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	03	25	Langley Mill	Horsley Crescent	Footway resurfacing	Greater Heanor	£20,000
01	03	26	Glossop	Silk Street	Footway resurfacing	Glossop & Charlesworth	£12,000
01	03	27	Walton	St Davids Drive	Footway resurfacing	Walton & West	£20,000
01	03	28	Eckington	Dronfield Road	Footway resurfacing	Eckington & Killamarsh	£30,000
01	03	29	Dronfield	Gosforth Lane	Footway resurfacing	Dronfield East	£10,000
01	03	30	Long Duckmanton	Chesterfield Road (Arkwright Arms to Petrol Station)	Footway resurfacing	Sutton	£36,000
01	03	31	Countywide	Various locations	Footway resurfacing general	Various	£100,000
Footway Maintenance Sub-total							£1,500,000

2015/16 Drainage and Flood Management							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	04	01	Countywide	Various locations	Drainage improvements	Various	£165,000
01	04	02	Ashford-in-the-Water	Pennyunk Lane	Drainage improvement	Bakewell	£15,000
01	04	03	Heanor	Breach Road (contribution to Severn Trent Water to alleviate flooding of properties)	Drainage improvement	Greater Heanor	£75,000
01	04	04	Breadsall	A61 Alfreton Road Northbound dual	Phase 2 drainage improvement and carriageway re-profiling	Breadsall & West Hallam	£85,000
01	04	05	King Sterndale	A6 Ashwood Dale – Topley Pike to Cunning Dale	Drainage improvement and carriageway re-profiling	Buxton North East	£270,000
01	04	06	Baslow	A619 below Robin Hood	Drainage improvement	Derwent Valley	£25,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	04	07	Ticknall	High Street	Drainage improvement	Melbourne	£50,000
01	04	08	Wingerworth	Stubbing	Replace ford	Wingerworth & Shirland	£20,000
01	04	09	Riddings	Church Street	Drainage improvement	Alfreton & Somercotes	£25,000
01	04	10	Ilkeston	Cantaloupe Road	Drainage improvement	Ilkeston East	£35,000
01	04	11	Countywide	Various locations	On-going project to locate highways culverts associated with flooding and bringing them back into a working condition to minimise disruption to road users and enhance the transport networks resilience to a change in climate and associated extreme weather events.	Various	£45,000
01	04	12	Countywide	Various locations	Flood catchment surveys, preliminary works and infrastructure works tackle local flooding incidents and meet the responsibilities of the County Council as Lead Local Flood Authority.	Various	£150,000
01	04	13	Countywide	Various locations	Purchase of equipment to establish a flood warden project in communities affected by flooding and alleviate pressures placed on the authority during adverse weather events.	Various	£40,000
Drainage and flood management Sub-total							£1,000,000

2015/16 Bridges, Structures, Retaining Walls and Highway Boundary Structures							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	05	01	Countywide	Various structures	Principal bridge inspections and works arising from Principal/ General inspections.	Countywide	£175,000
01	05	02	Countywide	Various retaining walls	Retaining wall asset management data collection to inform future evidence-based maintenance programmes	Countywide	£50,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	05	03	Whaley Bridge	A6 Furness Vale	Retaining wall repairs adjacent to railway.	Whaley Bridge	£350,000
01	05	04	New Mills	Hayfield Swallow House (P08074)	Bearing replacement	New Mills	£600,000
01	05	05	Dronfield	Lea Road Ramp (V37123)	Replacement	Dronfield North; Dronfield South	£300,000
01	05	06	Countywide	Various	Footbridge replacement	Countywide	£85,000
01	05	07	Chesterfield	Broombank (P37731)	Pier protection and general repairs	Staveley North & Whittington	£50,000
01	05	08	New Mills	Millennium Walkway	Redecking	New Mills	£100,000
01	05	09	Ockbrook & Borrowash; Elvaston	Borrowash (C43015)	Repairs/ tie rods	Breaston; Aston & Melbourne	£100,000
01	05	10	Countywide	Various	Retaining wall rebuild	Countywide	£200,000
01	05	11	Charlesworth	A57 Snake Pass	Retaining wall rebuild	Glossop and Charlesworth	£40,000
01	05	12	Heath & Holmewood	Footpath No 2 Heath (V46020)	General repairs recommended in Principal Bridge Inspection	Sutton	£50,000
01	05	13	Eggington	Eggington Junction (P22036)	General repairs	Etwall and Repton	£30,000
01	05	14	Barlow	Crowhole New (37009)	General repairs	Holymoorside & Wingerworth	£50,000
01	05	15	Middleton	Nimblejack Retaining Wall (R25620)	Rebuild	Wirksworth	£40,000
01	05	16	Peak Forest	Rushup Edge (R18610)	Rebuild	Chapel & Hope Valley	£40,000
01	05	17	Stanton by Bridge	Swarkestone Bridge	General repairs	Melbourne	£20,000
01	05	18	Hayfield	A624 Chinley to Hayfield (R08604)	Rebuild	New Mills	£30,000
Advance design and action planning							
01	05	19	Eyam	New Road	Landslip – design of future scheme	Bakewell	£75,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	05	20	Idridgehay & Alton; Hulland Ward	Ireton Wood (D24012)	Replacement of edge beams or redecking/ strengthening – design of future scheme	Alport & Derwent; Ashbourne	£35,000
Bridges and Structures Sub-total							£2,420,000

2015/16 Asset Management							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	06	01	Countywide	Countywide classified road network	Machine based condition surveys to facilitate targeted value for money maintenance treatments.	Various	£30,000
01	06	02	Countywide	Countywide non-classified road network	Coarse visual inspections (including measurement of highway widths) and detailed visual inspections of the footway network to minimise future disruption on the local road network and retain connectivity within and between communities.	Various	£70,000
01	06	03	Countywide	Countywide Principal Road network	Deflectograph road condition survey to provide a measure of the strength of the carriageway. These results are analysed in conjunction with SCANNER and SCRIM surveys to determine appropriate durable treatments.	Various	£40,000
01	06	04	Countywide	Countywide A and B class road network	SCRIM skid resistance survey to provide an evidence base for the identification of sites that have low skid resistance and loss of control collisions.	Various	£30,000
01	06	05	Countywide	Countywide transport asset	Asset management information and evidence base, including GIS mapping to enable analysis and long term cost-effective lifecycle planning of transport asset interventions through the capital programme.	Various	£70,000
01	06	06	Countywide	Countywide transport asset	Pilot development of a transport network video to automate the collection and updating of asset inventory information to support effective management of the transport asset.	Various	£20,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	06	07	Countywide	Various	On-going programme to convert existing candescent signal heads to LED and MOVA technology to reduce energy usage and carbon emissions by approximately 80%.	Various	£30,000
01	06	08	Countywide	Various	Replacement and upgrades to interactive and intelligent sign equipment.	Countywide	£20,000
01	06	09	Countywide	Various	Replacement of old traffic signal equipment and replacement of collision damaged traffic signals (where third party cannot be established) to minimise delays and improve efficiency.	Countywide	£20,000
01	06	10	Countywide	Various	Laboratory testing of traffic engineering measures.	Countywide	£1,000
01	06	11	Chesterfield; Hilton	Specific locations to be determined.	New weather station in Chesterfield and relocation of Shirley weather station to Hilton to provide more accurate information to support the winter service.	Various	£35,000
01	06	12	Countywide	Various	Replacement of corroded traffic signal poles to extend the lifespan of approximately 50 signal heads.	Countywide	£50,000
01	06	13	Chesterfield	Storforth Lane Bridge	Traffic signal controller to be relocated to avoid flooding. LED technology to be added to signal equipment to reduce energy and maintenance costs	Birdholme; Spire	£50,000
01	06	14	Various	Including A5004 Market Street, Whaley Bridge; A608 Derby Road, Heanor; A610 Codnor Market Place; Fields Farm Road/ Bosworth Way, Long Eaton; B6057 Sheffield Road/ Brunswick Street, Chesterfield	Replacement of old pelican crossing signal equipment with puffin technology to improve crossing facilities for pedestrians. Replacement equipment will reduce energy and maintenance costs.	Various	£125,000
01	06	15	Bamford	A6187/ A6013 Marquis of Granby	New controller, general improvements and LED technology upgrade to extend lifespan of signal equipment and reduce energy and maintenance costs.	Chapel & Hope Valley	£25,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	06	16	Aston	A6187 Hope Road/ B6049 Stretfield Road	New controller, general improvements and LED technology upgrade to extend lifespan of signal equipment and reduce energy and maintenance costs.	Chapel & Hope Valley	£15,000
01	06	17	Temple Normanton	Church Lane	Re-profile existing road humps which are outside specified limits.	Sutton	£25,000
01	06	18	Long Eaton	Tamworth Road/ Salisbury Street	Replacement of old signal equipment, including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs.	Long Eaton/ Petersham	£90,000
01	06	19	Long Eaton	Main Street/ Station Road	Replacement of old signal equipment, including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs.	Long Eaton	£90,000
01	06	20	Ilkeston	Station Road/ Bath Street	Replacement of old signal equipment, including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs.	Ilkeston East; Ilkeston West	£70,000
01	06	21	Chesterfield	A632 Hady Hill/ Piccadilly Road	Replacement of old signal equipment, including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs.	Spire	£145,000
01	06	22	Ashbourne	A515/ King Edward Street	Replacement of old signal equipment, including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs.	Ashbourne	£90,000
01	06	23	Sudbury	A515 Aston Bridge	Replacement of old signal equipment, including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs.	Ashbourne	£60,000
01	06	24	Ripley	A610 Buckland Hollow	Replacement of old signal equipment, including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs.	Ripley West & Heage	£110,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	06	25	Countywide	Various	Replacement and upgrades of permanent traffic and cycle counters to ensure that the data collected is current, accurate to meet cost-effective business needs i.e. asset management, detailed data about traffic composition, vehicle speeds, help in developing solutions to anticipate and manage highway condition by vehicle routing, and to report proxy air quality.	Various	£20,000
Asset Management Sub Total							£1,331,000

2015/16 Lighting Replacement on Principal Roads							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	07	01	Glossop	A57 Dinting Vale, Woolley Bridge Road, High Street	Replace 200 lighting columns including low energy light fittings will improve reliability of lighting through reduced load on an older cable and include dimming between midnight and 05:30 am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	Glossop & Charlesworth; Etherow	£300,000
01	07	02	Long Eaton	A6005 Derby Road	Replace 20 lighting columns including low energy light fittings will improve reliability of lighting through reduced load on an older cable and include dimming between midnight and 05:30am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	Petersham	£25,000
01	07	03	Breadsall	A61 Alfreton Road to Abbey Hill	Replacement and relocation of 20 lighting columns from central reservation to enable easier maintenance and reduce traffic management costs. Includes low energy fittings and dimming between midnight and 05:30am to make a 58% saving on energy consumption and carbon emissions.	Breadsall & West Hallam	£150,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	07	04	Heanor	A610 Woodlinkin Bypass	Replacement and relocation of 30 lighting columns from central reservation to enable easier maintenance and reduce traffic management costs. Includes low energy fittings and dimming between midnight and 05:30am to make a 58% saving on energy consumption and carbon emissions.	Heanor Central; Greater Heanor	£40,000
01	07	05	Etwall to Burnaston	A516 Derby Road, Etwall Road	Replacement of lamps to reduce frequency of random outages and improve safety	Etwall and Repton	£10,000
01	07	06	Shottle	A517 Ashbourne Road	Replacement of 20 street lighting columns. Light fittings will be low energy and include dimming between midnight and 05:30 am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	Alport & Derwent	£25,000
01	07	07	Chapel-en-le-Frith	A6 Buxton Road	Trial switch off and possible removal of street lighting to reduce energy and future maintenance and traffic management costs. Contribute to protecting and enhancing the natural environment through removal of lighting in rural area.	Whaley Bridge	£30,000
01	07	08	Furness Vale	A6 Buxton Road	Replace 30 lighting columns including low energy light fittings will improve reliability of lighting and include dimming between midnight and 05:30am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	Whaley Bridge	£40,000
01	07	09	Dove Holes	A6 Buxton Road	Replace 50 lighting columns including low energy light fittings will improve reliability of lighting and include dimming between midnight and 05:30am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	Chapel & Hope Valley	£35,000
01	07	10	Creswell; Dronfield	A616 Elmtun Road; Gosforth Drive	Refurbish old pedestrian subway lighting that is susceptible to failure with LEDs to enhance facilities for walking and contribute to reduced energy/ maintenance costs and carbon emissions.	Bolsover North; Dronfield West & Walton; Dronfield East	£30,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	07	11	Heanor	A6007 Ilkeston Road	Replace 15 lighting columns including low energy light fittings will improve reliability of lighting and include dimming between midnight and 05:30am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	Heanor Central; Greater Heanor	£20,000
01	07	12	Heanor	A608 Mansfield Road	Replace 34 lighting columns including low energy light fittings will improve reliability of lighting and include dimming between midnight and 05:30am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	Heanor Central; Greater Heanor	£40,000
01	07	13	Belper	A609 Nottingham Road	Replace 20 lighting columns including low energy light fittings will improve reliability of lighting and include dimming between midnight and 05:30am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	Belper	£25,000
01	07	14	Kilburn	A609 Woodhouse Road	Replace 8 lighting columns and associated cabling including low energy light fittings will improve reliability of lighting and include dimming between midnight and 05:30am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	Horsley	£20,000
01	07	15	Creswell	A616 Mansfield Road, Sheffield Road	Replace 30 lighting columns including low energy light fittings will improve reliability of lighting and include dimming between midnight and 05:30am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	Bolsover North	£30,000
01	07	16	Swanwick	B6016 Pentrich Road	Replace 20 lighting columns including low energy light fittings will improve reliability of lighting and include dimming between midnight and 05:30am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	Alfreton & Somercotes	£30,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	07	17	South Normanton	B6019 Carnfield Hill, Alfreton Road	Replace 20 lighting columns including low energy light fittings will improve reliability of lighting and include dimming between midnight and 05:30am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	South Normanton & Pinxton	£30,000
01	07	18	Chesterfield	B6543 Lordsmill Street, St Mary's Gate	Replace 15 lighting columns including low energy light fittings will improve reliability of lighting and include dimming between midnight and 05:30am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	Spire	£20,000
01	07	19	Countywide	Various locations	Replace lighting columns susceptible to failure including low energy light fittings will improve reliability of lighting and include dimming between midnight and 05:30am to make a 58% saving on energy consumption, reduce outages and maintenance costs and contribute to reduced carbon emissions.	Various	£500,000
01	07	20	Countywide	Various locations	Replacement of illuminated equipment with non-illuminated equipment to reduce energy usage and carbon emissions.	Various	£100,000
Sub Total							£1,500,000

2015/16 Rights of Way Maintenance							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	08	01	Scarcliffe	Bridleway 2 & 3	Surfacing and drainage improvements	Bolsover South	£27,000
01	08	02	Various	Countywide	Rights of way drainage improvements to enhance resilience	Various	£20,000
01	08	03	Countywide	Various locations	Green Lane Action Plan: improvement to existing highway infrastructure.	Various	£140,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	08	04	Dale Abbey	Footpath 34	Liabilities: creation of safe access to carriageway.	Breadsall & West Hallam	£22,000
01	08	05	Dale Abbey	Footpath 19	Liabilities: stone surfacing of marshy path.	Breadsall & West Hallam	£13,000
01	08	06	Dale Abbey	Footpath 39	Liabilities: tarmac surfacing of farm track.	Breadsall & West Hallam	£25,000
01	08	07	Little Eaton	Footpath 12	Liabilities: drainage and resurfacing.	Breadsall & West Hallam	£11,000
01	08	08	Matlock	Footpath's 69 & 70	Connecting facilities: resurfacing with tarmac		£22,000
01	08	09	Matlock	Footpath 27	Connecting facilities: resurfacing with tarmac and stone pitching.		£15,000
01	08	10	Matlock	Footpath 30	Connecting facilities: stone pitching		£22,000
01	08	11	Holmesfield	Bridleway 20	Liabilities: reconstruct route.	Dronfield West & Walton	£20,000
01	08	12	South Normanton	Footpath 9	Connecting facilities: phase 2		£20,000
01	08	13	Glossop	Footpath 47	Liabilities: drainage and footpath construction.	Glossop & Charlesworth	£7,000
01	08	14	Glossop	Footpath's 56/138	Connecting facilities: drainage and footpath construction		£7,000
01	08	15	Hope	Bridleway 32	Connecting facilities: restore surface		£70,000
01	08	16	Holymoorside & Walton	Footpath 16	Liabilities: drainage and surfacing to improve access.	Dronfield West & Walton	£25,000
01	08	17	Cromford	Bridleway 3	Liabilities: surfacing and drainage.	Wirksworth	£20,000
01	08	18	Froggatt	Footpath 8	Liabilities: reconstruct eroded riverside path.	Derwent Valley	£45,000
01	08	19	Glossop	Footpath 101	Liabilities: steps, handrail and clearance.	Glossop & Charlesworth	£5,000
01	08	20	Highlow	Footpath 3	Liabilities: steps, drainage and surfacing.	Bakewell	£3,000
01	08	21	Glossop	Footpath 6	Liabilities: surfacing.		£3,000
01	08	22	Hayfield	Bridleway 1	Liabilities: contribution to drainage and surfacing.	New Mills	£5,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	08	23	Brampton	Bridleway 73	Liabilities: southern section.	Dronfield West & Walton	£30,000
01	08	24	Crich	Bridleway 54	Liabilities: surfacing and drainage.	Alport & Derwent	£15,000
01	08	25	Holmesfield	Bridleway 30	Liabilities: drainage and surfacing.	Dronfield West & Walton	£6,000
01	08	26	Barlow	Bridleway 67	Liabilities: surfacing and drainage.	Dronfield West & Walton	£4,000
01	08	27	Eckington	Bridleway 147	Liabilities: ford reconstruction.	Eckington & Killamarsh	£25,000
01	08	28	Brimington	Bridleway 3	Liabilities: surfacing and drainage.	Brimington	£15,000
01	08	29	Dronfield	Footpath 28	Liabilities: surfacing and drainage.	Dronfield West & Walton	£15,000
02	04	01	Glossop	Footpath 107	Connecting facilities: footway reconstruction		£30,000
02	04	02	Belper	Footpath 62	Connecting facilities: surfacing path		£21,000
Rights of Way Maintenance Sub Total							£708,000

2015/16 Greenway Maintenance							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	09	01	Cromford	Cromford Canal	Towpath final section	Wirksworth	£60,000
01	09	02		High Peak Trail Sheep Pasture Incline	Greenway maintenance	Wirksworth	£50,000
Greenway Maintenance Sub Total							£110,000

015/16 Design, Fees and Contingency						
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	2015/16 Works cost estimate
			Countywide	Countywide	Design and fees contribution from maintenance block funding	£2,000,000
			Countywide	Countywide	Maintenance programme contingency for 2016-17 advance design, winter damage and other emergency repairs.	£255,000
Design, Fees and Contingency Sub Total						£2,255,000

2015/16 Integrated Transport Block

2015/16 Route, Freight and Parking Management						
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	2015/16 Works cost estimate
02	01	01	Countywide	Various streets	Provision of traffic regulation orders to improve management of traffic to reduce delays to road users and to reduce conflicting demands for parking to increase vitality and viability of town and village centres.	£100,000
02	01	02	Countywide	Various streets	Signing and lining schemes and associated clutter reduction to improve the management of traffic to reduce delays to road users and to reduce conflicting demands for parking and enhance public realm to increase vitality and viability of town and village centres in accordance with national legislation and DCC environmental code of practice.	£100,000
02	01	03	Heath & Holmewood	Mornington Road/ A6175	Block off one arm of triangle at the junction to deter traffic from using Mornington Road as a shortcut between the A6175 and Tibshelf Road. Junction changes will also enable better pedestrian facilities to be provided.	£25,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
02	01	04	Dronfield	B6056 Stubley Hollow/ Stubley Lane	Widening of junction to facilitate better access for heavy goods vehicles to industrial areas along Stubley Lane to support local businesses.	Dronfield West	£25,000
02	01	05	Pleasley	Newboundmill Lane	Alteration of existing priority system to alternative traffic calming feature.		£10,000
02	01	06	Whitwell	A619/ A60 junction/ Nottinghamshire	Warning signs in Nottinghamshire to positively divert traffic away from Whitwell village as the alternative route to avoid low bridge at Darfould.		£25,000
02	01	07	Holymoorside	Gallery Lane/ Loads Road	Widen junction to facilitate problems identified by bus operators		£15,000
02	01	08	Countywide	Various streets	Provision of parking bays for disabled people in response to queries, complaints and requests in accordance with County Council procedures.	Various	£10,000
02	01	09	Countywide	Various streets	Provision of parking management measures, including consideration of on-street pay and display and residents parking schemes to reduce conflicting demands for parking to support local businesses and increase vitality and viability of town and village centres.	Various	£20,000
02	01	10	Belper	Town centre	Review of parking to enhance economic opportunities within the town centre		£10,000
02	01	11	Countywide	Various locations	Advance design work to enable evidence based development of future traffic management interventions.	Various	£50,000
Route, freight and parking management Sub-total							£390,000

2015/16 Sustainable Travel Programme							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
02	02	01	Various	Chesterfield and its hinterland	Local contribution to support Derbyshire's D2N2 sustainable travel programme 'Inspiring sustainable connectivity and growth' scheme to develop the strategic walking and cycling network in Chesterfield town centre and along housing and employment growth corridors into North East Derbyshire and Bolsover Districts.	Various	£350,000
02	02	02	Ilkeston	Various locations	Local contribution to support Derbyshire's D2N2 sustainable travel programme 'Ilkeston Gateway' scheme to develop a strategic walking and cycling network in Ilkeston town centre linking to the planned new railway station, Erewash Canal and town centre destinations to support a sustainable local economy.	Various	£350,000
Sustainable Travel Programme Sub-total							£700,000

2015/16 Pedestrian Networks							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
02	03	01	Countywide	Various streets	Provision of dropped crossings to enhance accessibility and connectivity in town and village centres.	Various	£50,000
02	03	02	Old Bolsover	A632 Langwith Road near park	Provision of pedestrian refuge island to assist crossing of the A632	Bolsover North; Bolsover South	£10,000
02	03	03	Staveley	A632 Chesterfield Road/ Enterprise Way	Refuge islands to prevent illegal "U" turns taking place which conflict with existing pedestrian facilities at traffic signals.		£15,000
02	03	04	Glossop	Pennine Road, Simmondley	Widen footway and install measures to prevent inappropriate parking close to school and shops.	Glossop & Charlesworth	£20,000
02	03	05	Ilkeston	Heanor Road	Provision of pedestrian refuge island to assist crossing of Heanor Road	Ilkeston East; Ilkeston West	£10,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
02	03	06	Ashbourne	Church Street/ Dig Street	Remove existing traffic signal junction and replace with zebra crossing and junction narrowing of Dig Street.	Dovedale; Ashbourne	£40,000
02	03	07	Morton	B6014 Main Road	Provision of zebra crossing at Morton Primary School.	Clay Cross South	£10,000
Pedestrian Networks Sub-total							£155,000

2015/16 Rights of Way Improvements							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
02	04	01	Countywide	Various locations	Infrastructure: signposting programme – 250 signposts	Various	£40,000
02	04	02	Countywide	Various locations	Infrastructure: provision of gates – 200 wicket gates	Various	£18,000
02	04	03	Various	Peak District National Park	Service Level Agreement: access improvements, involvement of volunteers and the local community	Various	£20,000
Rights of Way Improvements Sub-total							£78,000

2015/16 Greenway and Cycle Connectivity							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
02	05	01	Various	Pennine Bridleway, High Peak and South Derbyshire	Service Level Agreement: access improvements, involvement of volunteers and the local community	Various	£20,000
02	05	02	Holymoorside & Walton; Chesterfield	Hipper Valley (Somersall Lane to Holymoorside)	Phase three linking Chesterfield to Holymoorside and towards the Peak District National Park.	Dronfield West & Walton; Walton & West	£200,000
02	05	03	Alfreton; Shirland & Higham	A61 Chesterfield Road (Alfreton Hill)	Widen footway to provide shared walking and cycling route along dual carriageway section.	Alfreton & Somercotes; Wingerworth & Shirland	£60,000
Greenway and Cycle Connectivity Sub-total							£280,000

2015/16 Public Transport and Sustainable Economic Connectivity							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
02	06	01	Countywide	Various locations	Improved passenger waiting areas e.g. shelters to provide an important element of an attractive public transport network. This is an on-going part of an extensive and successful partnership approach with District, Borough, Town and Parish Councils that provide 50% match funding; and bus operators to provide through continued service provision.	Various	£60,000
02	06	02	Countywide	Various locations	Footway improvements, dropped crossing points and street lighting on the route to bus stops and raised kerb heights at the stop makes it easier for people, particularly those with limited mobility, to access bus services. These enhancements are supported by many bus operators through the provision of fully accessible buses. To continue improvements during previous allocations it is intended that this budget would fund accessibility enhancements to around 60 to 70 stops.	Various	£140,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
02	06	03	Eckington	Eckington bus station	Upgrade of very busy bus station to provide improved waiting areas and support recent investment in upgraded bus vehicles by operators and provide a high quality bus network in the Eckington area.	Eckington & Killamarsh	£30,000
02	06	04	Countywide	Various locations	Provision of good lighting in shelters to promote increasing bus use and the economy. Lighting promotes personal safety, well-being and anti-social behaviour and legibility of information. This is part of an on-going partnership approach with District, Borough, Town and Parish Councils. Opportunities taken to minimise energy usage and carbon emissions.	Various	£15,000
02	06	05	Countywide	Various locations	Provision of bus stop signage and up-to-date information in a standard format to provide an essential element of public transport network infrastructure. Many timetable displays are provided in co-operation with bus operators.	Various	£20,000
02	06	06	Countywide	Web-based	Contribution to Nottinghamshire CC for the internet-based East Midlands Journey Planner to support the provision of bus services to improve connectivity and increase accessibility and support local businesses.	Countywide	£19,000
02	06	07	Countywide	Various locations	Contribution to Rural Action Derbyshire to support the Ways to Work project to tackle barriers for people accessing education, training and employment to develop and retain a skilled workforce and support the future growth of Derbyshire's economy.	Countywide	£50,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
02	06	08	Crich	Crich Footpath 42 between Whatstandwell Railway Station and Whatstandwell Village	The current condition of this path and the lack of a suitable alternative is a considerable deterrent to people using the station and/or accessing the station on foot rather than by car. Improvements to the drainage and surfacing of the path combined with an appropriate lighting scheme would make access on foot to the station a more realistic and safer proposition. As well as benefitting the regular traveller for work or college these improvements would also benefit local people using the train for other purposes notably to visit friends and family or to go shopping and also visitors to the area, who may be travelling in winter or outside daylight hours.	Alport & Derwent	£10,000 (+£5,000 contribution from Community Rail Development Fund)
Public Transport Connectivity Sub-total							£344,000

2015/16 Casualty Reduction Initiatives							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
02	07	01	Countywide	Various streets across the County	Signing and lining schemes to reduce collisions and casualties by improving the management of traffic and providing better and clearer road information in accordance with national legislation and DCC environmental code of practice to reduce street clutter. Individual projects will have AARR calculated before implementation.	Various	£75,000
02	07	02	Heath & Holmewood	A617/ M1 junction 29 (Mansfield leg of roundabout)	Signalisation of the Mansfield leg of the M1 junction 29 roundabout to complement the 2014/15 scheme to signalise the Chesterfield leg. Both projects will improve access and circulation onto the roundabout to reduce casualty clusters. Better flow of traffic will enable reduced journey times and support economic growth in Chesterfield town centre and along the A61 corridor. Priority groups: older persons, occupational road risk during commuter times and motorcyclists. (Subject to discussion with Highways Agency). AARR=160%	Sutton	£200,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
02	07	03	South Normanton	B6019 Alfreton Road/ Birchwood Lane	Signalisation of junction to replace mini roundabout and nearby pelican crossing to reduce casualties at an identified cluster of collisions. AARR=63%	South Normanton & Pinxton	£125,000
02	07	04	Clay Cross	Ashover Road, Old Tupton	Trend of collisions and community concerns about traffic speeds. A reduction in casualties would be targeted through the introduction of traffic calming to reduce speed –related collisions.	Clay Cross North	£40,000
02	07	05	Chelmorton; Hartington Upper Quarter	A515/ B5053 Brierlow Bar	Interactive sign on southbound side of A515 with further improvements to existing sign on northbound approach. AARR=224%	Dovedale; Buxton North & East	£30,000
02	07	06	Ashover; Dethick, Lea & Holloway	A615/ Lickpenny Lane junction	Interactive message signs and review of existing directional and warning signs. AARR=282%	Alport & Derwent; Wingerworth & Shirland	£50,000
02	07	07	Countywide	Various locations	Advance detailed design and consultations arising from independent study of traffic movements and clusters of collisions to enable evidence based development of future casualty reduction interventions.	Various	£50,000
Casualty Reduction Initiatives Sub-total							£570,000

2015/16 Major Transport Projects							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
02	08	01	Various	Various locations	Local contribution to support funded and pipeline Derbyshire D2N2 major projects development work and implementation. Projects include A61 Whittington Moor, A61 Corridor Chesterfield and Woodville Swadlincote Regeneration Route.	Various	£500,000
Major Transport Projects Sub-total							£500,000

Accelerated Maintenance Programme

2015/16 Carriageway Maintenance – Accelerated Maintenance							
Scheme Number (0016-)			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
PPSD							
01	02	01	Countywide	Various locations (B Roads)	Patching and site preparation works prior to surface dressing	Various	£837,490
03	02	01	Countywide	Various locations (C Roads)	Patching and site preparation works prior to surface dressing	Various	£837,490
06	02	01	Countywide	Various locations (NC Roads)	Patching and site preparation works prior to surface dressing	Various	£2,512,468
PPSD Sub Total							£4,187,448
05	01		Countywide	Various locations	Advance design of 2016/17 surface dressing beds – Prioritisation using asset management principles to produce advance programme	Various	£50,000
05	02		Countywide	Various locations	Advance design of 2016/17 surface dressing beds – Detailed design of the programme and individual sites	Various	£50,000
Design Sub Total							£100,000
B Roads Surface Dressing							
01	01	01	Ridgeway	B6054 High Lane, White Lane (County boundary to boundary)	Surface dressing	Eckington & Killamarsh	£44,326
01	01	02	Tibshelf	B6014 Mansfield Road, High Street (County boundary to Staffa Drive)	Surface dressing	Tibshelf	£104,432
01	01	03	Holmewood; Tibshelf	B6039 Tibshelf Road, Chesterfield Road (Williamthorpe roundabout to 30mph sign, Tibshelf)	Surface dressing	Tibshelf	£208,860

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	01	04	Morton	B6014 Doe Hill Lane, Main Road, Stretton Road, Morton Road (Doe Hill Lane to A61 Stretton)	Surface dressing	Tibshelf; Clay Cross South; Wingerworth & Shirland	£113,223
01	01	05	Walton	B6017/ C194 Walton Back Lane, Bage Hill, High Lane, Slatepit Dale	Surface dressing	Dronfield West & Walton; Walton & West	£78,920
01	01	06	Somercotes	B6017 High Street including Leabrooks Road, Main Road, Victoria Street	Surface dressing	Alfreton & Somercotes	£22,011
01	01	07	Somercotes	B600 Lower Somercotes/ Main Road (Cinder Road to County boundary)	Surface dressing	Alfreton & Somercotes	£31,076
01	01	08	Shirebrook	B6407 Common Lane (Main Street to A617 roundabout)	Surface dressing	Shirebrook & Pleasley	£76,461
01	01	09	New Mills	B6101 Union Road (Market Street to A6015)	Surface dressing	New Mills	£7,131
01	01	10	Bradwell	B6049 (A623 to bed at Windmill)	Surface dressing	Chapel & Hope Valley; Bakewell	£144,540
01	01	11	Sandiacre	B5010 Derby Road (Risley to Town Street)	Surface dressing	Sandiacre	£36,274
01	01	12	Sawley	B6002 Wilsthorpe Road (Tamworth Road to Dovedale Avenue)	Surface dressing	Petersham; Sawley	£14,675
01	01	13	Borrowash	B5010 Nottingham Road (Priorway Avenue to Coles Lane)	Surface dressing	Ockbrook	£12,540
01	01	14	Shardlow	B5010 London Road (A6 roundabout to SMA joint at The Wharf)	Surface dressing	Aston & Melbourne	£115,830
01	01	15	Belper	B6013 Church Street, Chesterfield Road	Surface dressing	Belper	£9,121

Scheme Number (0016-)			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	01	16	Crich	B5035 Bowns Hill (Market Place to Roe's Hill)	Surface dressing	Alport & Derwent	£5,742
B Roads Surface Dressing Sub Total							£1,025,162
C Roads Surface Dressing							
03	01	01	Hepthorne Lane	C77 Station Road (St Lawrence Road to Ankerbold Road)	Surface dressing	Clay Cross South	£22,404
03	01	02	Lower Pilsley	C59 Little Morton Road, Parkhouse Road, Rupert Street (A6175 to Hallgate Lane)	Surface dressing	Clay Cross South	£60,176
03	01	03	Lower Pilsley; Danesmoor	C117 Pilsley Road (Parkhouse Road to Coney Green Road)	Surface dressing	Clay Cross South	£19,800
03	01	04	Old Brampton	C54 Ashgate Road, Main Road, Hemming Green, Hollins Woodside roundabout to Clodhall Lane)	Surface dressing	Loundsley Green & Newbold; Dronfield West & Walton	£142,131
03	01	05	Spinkhill	C48/ C258 unnamed section, Syday Lane, The Avenue, Station Road, Spinkhill Road (A6135 to Hut Lane)	Surface dressing	Barlborough & Clowne	£63,598
03	01	06	Tibshelf	C229 Pewitt Lane (all)	Surface dressing	Tibshelf; Clay Cross South	£22,374
03	01	07	Ashgate	C357 Old Hall Road (Chatsworth Road to Ashgate Road)	Surface dressing	Boythorpe & Brampton South	£16,830
03	01	08	Elmton	C50/ C51 Main Road, Spring Lane, The Green, Wood Lane (B6417 to Chatsworth Road junction)	Surface dressing	Bolsover North	£70,092
03	01	09	Walton	C109/ NC Acorn Ridge estate including St Johns Close, Priory Close, Rose Dale View, Lodge Farm Close, Beeley View (Acorn Ridge to Bage Hill)	Surface dressing	Dronfield West & Walton	£26,908

Scheme Number (0016-)			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
03	01	10	Langwith	C22 Bassett Hill (Albine Road to Rectory Road)	Surface dressing	Bolsover South	£16,863
03	01	11	Matlock	C291 Church Street, Starkholmes Road, Willersley Lane	Surface dressing	Matlock	£77,880
03	01	12	Hathersage	C136 Ringinglow Road, Cam Height, Fiddlers Elbow (County boundary to A6187)	Surface dressing	Bakewell	£113,223
03	01	13	Hayfield	C299 Church Street, Bank Street, C267 Kinder Road (A624 to end)	Surface dressing	New Mills	£51,698
03	01	14	Belper	C310 Bargate Road	Surface dressing	Belper	£24,090
03	01	15	Smalley	C69 Woodside	Surface dressing	Horsley	£15,444
03	01	16	Duffield	C4 Makeney Road	Surface dressing	Duffield & Belper South	£12,095
03	01	17	Alderwasley/ Ashleyhay	C5 Belper Road (B5035 Malt Shovel PH to Palerow Lane)	Surface dressing	Alport & Derwent	£60,225
03	01	18	Ripley (Nether Heage)	C Spanker Lane, Brook Street, Dungleigh Hill, School Lane (Crich Lane to B6013)	Surface dressing	Heage	£32,225
03	01	19	Church Broughton	C37 Cote Bottom Lane	Surface dressing	Hilton	£12,593
03	01	20	Church Broughton	C45 Littlefield Lane	Surface dressing	Hilton	£8,408
03	01	21	Sudbury/ Scropton	C36 Leathersley Lane	Surface dressing	Ashbourne; Hilton	£58,080
03	01	22	Scropton/ Hatton	C36 Scropton Road	Surface dressing	Hilton	£11,682
03	01	23	Etwall	C245 Heage Lane	Surface dressing	Etwall & Repton	£31,660
03	01	24	Repton	C176 Knights Lane	Surface dressing	Melbourne; Etwall & Repton	£44,629
03	01	25	Bretby	C177 Geary Lane	Surface dressing	Melbourne	£26,509
03	01	26	Aston on Trent	C169 Derby Road	Surface dressing	Aston	£46,906

Scheme Number (0016-)			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
03	01	27	Shardlow	C15 Aston Lane	Surface dressing	Aston	£17,678
03	01	28	Sutton-on-the-Hill	C78 Cropper Lane	Surface dressing	Hilton	£21,450
03	01	29	Walton	C17 Rosliston Road (Coton Road to Burton Road)	Surface dressing	Linton	£52,978
03	01	30	Kedleston	C1 Kedleston Road	Surface dressing	Alport & Derwent; Duffield & Belper South	£41,656
C Roads Surface Dressing Sub Total							£1,222,285
Non-Classified Roads Surface Dressing							
Scheme Number (0016-)			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
06	01	01	Tupton	NC Wingfield Road (Station New Road to Green Lane)	Surface dressing	Clay Cross North	£12,474
06	01	02	Brampton	NC Glenthorne Close (all)	Surface dressing	Walton & West	£4,297
06	01	03	Brampton	Rye Flatt Lane (all)	Surface dressing	Walton & West	£2,178
06	01	04	Brampton	Haddon Close (all)	Surface dressing	Walton & West	£7,425
06	01	05	Eckington	NC Mill Lane, Gashouse Lane (B6052 to County boundary)	Surface dressing	Eckington & Killamarsh	£18,216
06	01	06	Ashgate	NC New Hall Road (all)	Surface dressing	Boythorpe & Brampton South	£3,960
06	01	07	Somersall	NC Somersall Lane (Walton Back Lane to A619)	Surface dressing	Walton & West	£26,426
06	01	08	Calow	Sandringham Road and side roads including Sandringham Close, Manvers Road and Westwood Road	Surface dressing	Sutton	£6,435
06	01	09	Hady	NC Piccadilly Road (all)	Surface dressing	Spire	£14,645

Scheme Number (0016-)			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
06	01	10	Hady	Dalewood Close, The Clough, Barnes Road, Kenyon Road, Houldsworth Drive, Lee Road, Harvey Road, Highview Close, Upper Lum Close	Surface dressing	Spire	£28,888
06	01	11	Newbold	NC Mansfeldt Road including Mansfeldt Crescent	Surface dressing	Loundsley Green & Newbold	£7,722
06	01	12	Newbold	NC Highfield Avenue including Newbold Drive and Newbold Avenue	Surface dressing	Loundsley Green & Newbold	£28,096
06	01	13	Newbold	NC Keswick Drive (all)	Surface dressing	St Marys	£27,486
06	01	14	Newbold	Racecourse Road including Racecourse Mount, Edmund Street, Mountcastle Street, B6150 St Johns Road	Surface dressing	St Marys	£39,600
06	01	15	Whittington Moor	NC King Street North (all)	Surface dressing	St Marys	£4,217
06	01	16	Leabrooks	NC Leadale Avenue including Crays Hill service road	Surface dressing	Alfreton & Somercotes	£3,564
06	01	17	Roston	Meadow Lane	Surface dressing	Ashbourne	£1,914
06	01	18	Matlock	Smedley Street East	Surface dressing	Matlock	£7,402
06	01	19	Matlock	Smedley Street West (Dimple Road to Farley Hill)	Surface dressing	Matlock	£13,860
06	01	20	Matlock	Springfield Rise	Surface dressing	Matlock	£5,940
06	01	21	Matlock	School Road	Surface dressing	Matlock	£1,271
06	01	22	Tansley	Church Street, Whitelea Lane	Surface dressing	Matlock	£49,500
06	01	23	Tansley	The Knoll	Surface dressing	Matlock	£8,547
06	01	24	Tansley	The Rocks	Surface dressing	Matlock	£2,261
06	01	25	Tansley	Holmesfield Close	Surface dressing	Matlock	£1,016

Scheme Number (0016-)			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
06	01	26	Tansley	Riber View Close	Surface dressing	Matlock	£4,934
06	01	27	Tansley	Green Lane	Surface dressing	Matlock	£997
06	01	28	Tansley	Spout Lane	Surface dressing	Matlock	£990
06	01	29	Tansley	Gold Hill	Surface dressing	Matlock	£4,118
06	01	30	Tansley	Oak Tree Gardens	Surface dressing	Matlock	£1,531
06	01	31	Tansley	Holly Lane	Surface dressing	Matlock	£2,739
06	01	32	Tansley	Ashley Close	Surface dressing	Matlock	£1,650
06	01	33	Darley Bridge	Kirby Lane including leg in front of school	Surface dressing	Derwent Valley	£10,973
06	01	34	Darley Bridge	Flint Lane	Surface dressing	Derwent Valley	£3,267
06	01	35	Elton	Alices Cottages East End	Surface dressing	Dovedale	£832
06	01	36	Elton	The Ring East End	Surface dressing	Dovedale	£1,155
06	01	37	Elton	Back Lane ALA Stonefoot	Surface dressing	Dovedale	£937
06	01	38	Elton	Chapel Croft	Surface dressing	Dovedale	£1,386
06	01	39	Elton	Well Street	Surface dressing	Dovedale	£2,369
06	01	40	Elton	Exlowmere Lane	Surface dressing	Dovedale	£12,045
06	01	41	Elton	Sacheveral Lane	Surface dressing	Dovedale	£4,455
06	01	42	Parwich	Pike Hall Lane	Surface dressing	Dovedale	£18,850
06	01	43	Ashbourne	Belper Road 73-85	Surface dressing	Dovedale	£1,264
06	01	44	Ashbourne	Mumford Road	Surface dressing	Ashbourne	£2,826
06	01	45	Ashbourne	Lambourne Avenue	Surface dressing	Ashbourne	£3,743
06	01	46	Ashbourne	Derwent Gardens	Surface dressing	Ashbourne	£2,211

Scheme Number (0016-)			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
06	01	47	Ashbourne	Beech Drive	Surface dressing	Ashbourne	£7,280
06	01	48	Ashbourne	Poplar Crescent	Surface dressing	Ashbourne	£1,742
06	01	49	Ashbourne	Hazel Grove	Surface dressing	Ashbourne	£660
06	01	50	Ashbourne	Rowan Tree Close	Surface dressing	Ashbourne	£710
06	01	51	Ashbourne	Maple Drive	Surface dressing	Ashbourne	£690
06	01	52	Ashbourne	Hawthorn Close	Surface dressing	Ashbourne	£634
06	01	53	Ashbourne	Holly Close	Surface dressing	Ashbourne	£693
06	01	54	Ashbourne	Hillside Avenue	Surface dressing	Dovedale	£2,614
06	01	55	Ashbourne	Peter Street	Surface dressing	Ashbourne	£2,033
06	01	56	Ashover	Oakstedge Lane (B6014 to Hunt Lane)	Surface dressing	Wingerworth & Shirland	£20,698
06	01	57	Ashover	Hardmeadow Lane	Surface dressing	Wingerworth & Shirland	£23,100
06	01	58	Bakewell	Dagnall Gardens	Surface dressing	Bakewell	£1,650
06	01	59	Brackenfield	Whitecarr Lane	Surface dressing	Wingerworth & Shirland	£25,027
06	01	60	Brackenfield	Coldharbour Lane	Surface dressing	Wingerworth & Shirland	£28,380
06	01	61	Wheston	Unnamed section of road from Valdona to Wheston Bank (Lower Terrace Road to Water Lane)	Surface dressing	Tideswell	£20,711
06	01	62	Litton	NC Litton Slack (all)	Surface dressing		£22,255
06	01	63	New Mills	NC High Street (Dye House Lane to Market Street)	Surface dressing	New Mills	£8,286
06	01	64	Chapel-en-le-Frith	NC from Peaslows Farm to Chestnut Centre (all)	Surface dressing	Chapel & Hope Valley	£37,996

Scheme Number (0016-)			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
06	01	65	Hathersage	NC School Lane, The Dale (A6187 to Cam Height)	Surface dressing	Bakewell	£83,655
06	01	66	Charlesworth	NC Woodseats Lane (all)	Surface dressing	Glossop & Charlesworth	£30,749
06	01	67	Hayfield	NC Highgate Road (all)	Surface dressing	New Mills	£36,214
06	01	68	Padfield	NC Road to Dam (all)	Surface dressing	Glossop & Charlesworth	£28,710
06	01	69	Chinley	NC Stubbins Lane/ Laneside (rail bridge to Dolly Lane)	Surface dressing	Whaley Bridge	£48,926
06	01	70	Chinley	NC Back Eccles Lane, Portobelloe (Whitehough Head to Hilltop)	Surface dressing	Whaley Bridge	£51,520
06	01	71	Heanor	Stainsby Avenue	Surface dressing	Heanor Central	£8,745
06	01	72	Langley Mill	NC Lower Dunstead Road, Upper Dunstead Road (all)	Surface dressing	Greater Heanor	£29,189
06	01	73	Langley Mill	NC Godkin Avenue, Greenfield, Daltons Avenue, Gregory Avenue (Bailey Brook Drive to Upper Dunstead Road)	Surface dressing	Greater Heanor	£18,671
06	01	74	Heanor	NC Baker Avenue	Surface dressing	Greater Heanor	£2,379
06	01	75	Horsley	NC Chestnut Avenue	Surface dressing	Horsley	£908
06	01	76	Waingroves	NC Jessop Street	Surface dressing	Ripley	£3,775
06	01	77	Codnor	NC Pinewood Avenue	Surface dressing	Ripley	£2,330
06	01	78	Codnor	NC Mill Lane	Surface dressing	Ripley	£10,982
06	01	79	Codnor	NC Lyndale Drive	Surface dressing	Ripley	£5,742
06	01	80	Codnor	NC Hillcrest Drive	Surface dressing	Ripley	£4,514
06	01	81	Codnor	NC Holborn View	Surface dressing	Ripley	£16,771

Scheme Number (0016-)			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
06	01	82	Codnor	NC Meadow View	Surface dressing	Ripley	£3,986
06	01	83	Codnor	NC Brookvale Avenue	Surface dressing	Ripley	£3,168
06	01	84	Duffield	NC St Rowans Avenue	Surface dressing	Duffield & Belper South	£5,181
06	01	85	Duffield	NC Avenue Road	Surface dressing	Duffield & Belper South	£10,903
06	01	86	Duffield	NC Chadfield Avenue	Surface dressing	Duffield & Belper South	£3,630
06	01	87	Duffield	NC Ecclesbourne Close	Surface dressing	Duffield & Belper South	£3,993
06	01	88	Duffield	NC Lime Avenue	Surface dressing	Duffield & Belper South	£4,818
06	01	89	Quarndon	NC Burley Drive	Surface dressing	Duffield & Belper South	£2,360
06	01	90	Quarndon	NC Montpellier	Surface dressing	Duffield & Belper South	£7,029
06	01	91	Belper	NC Cemetery Road, Swinney Lane (A6 to B6013 Chesterfield Road)	Surface dressing	Belper	£17,622
06	01	92	Belper	NC Shortlands	Surface dressing	Belper	£838
06	01	93	Belper	NC Goods Road	Surface dressing	Belper	£5,765
06	01	94	Belper	NC Beackden Close	Surface dressing	Belper	£2,742
06	01	95	Belper	NC Litton Close	Surface dressing	Belper	£1,040
06	01	96	West Hallam	NC Hallam Way/ Derbyshire Avenue	Surface dressing	Breadsall & West Hallam	£43,223
06	01	97	Shipley Common	NC Kedleston Drive	Surface dressing	Ilkeston	£12,128
06	01	98	Ilkeston (Cotmanhay)	NC Ockbrook Court; Breadsall Court	Surface dressing	Ilkeston	£1,888

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06	01	99	Ilkeston	NC Thurman Street, including access road at side of No1	Surface dressing	Ilkeston	£3,749
07	01	01	Ilkeston	NC Kniveton Park	Surface dressing	Ilkeston	£7,722
07	01	02	Ilkeston	NC Boweswell Road	Surface dressing	Ilkeston	£5,891
07	01	03	Ilkeston	NC Derwent Avenue	Surface dressing	Ilkeston	£1,122
07	01	04	Ilkeston	NC Peveril Drive	Surface dressing	Ilkeston	£7,323
07	01	05	Ilkeston	NC Rose Avenue	Surface dressing	Ilkeston	£1,551
07	01	06	Ilkeston (Cotmanhay)	NC Barber Close	Surface dressing	Ilkeston	£799
07	01	07	Shipley Common	NC Newstead Road North, Lilac Mews	Surface dressing	Ilkeston	£5,016
07	01	08	Shipley Common	NC Milford Drive, Wingfield Drive, Kilburn Drive	Surface dressing	Ilkeston	£7,722
07	01	09	Stanley Common	NC The Crescent, Crownhill Way, Auburn Close	Surface dressing	Breadsall & West Hallam	£16,764
07	01	10	Shottle	NC Lodge Lane	Surface dressing	Alport & Derwent	£15,840
07	01	11	Idridgehay	NC Windley Lane	Surface dressing	Alport & Derwent	£14,401
07	01	12	Alderwasley	NC Shaws Hill, Top Lane	Surface dressing	Alport & Derwent	£13,688
07	01	13	Alderwasley	NC Wilderbrook Lane	Surface dressing	Alport & Derwent	£14,322
07	01	14	Ripley (Sawmills)	NC cul de sac opposite garage on A610	Surface dressing	Ripley West & Heage	£2,178
07	01	15	Ripley (Heage)	NC Tenter Lane (Service Road) including Bowling Alley Lane	Surface dressing	Ripley West & Heage	£6,435
07	01	16	Ripley	NC Ballacraine Drive, Victory Avenue, Porterhouse Road, Albion Street, Beighton Street	Surface dressing	Ripley East & Codnor	£34,535

Scheme Number (0016-)			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
07	01	17	Ripley	NC Broadway	Surface dressing	Ripley East & Codnor	£7,392
07	01	18	Ripley	NC Lyncroft Avenue	Surface dressing	Ripley East & Codnor	£8,303
07	01	19	Ripley	NC Dannah Street, Dannah Crescent	Surface dressing	Ripley East & Codnor	£9,101
07	01	20	Ripley	NC Pit Lane	Surface dressing	Ripley East & Codnor	£2,445
07	01	21	Ripley	NC Fearn Avenue	Surface dressing	Ripley East & Codnor	£4,716
07	01	22	Church Broughton	NC Bent Lane	Surface dressing	Hilton	£20,714
07	01	23	Church Broughton	NC Badway Lane	Surface dressing	Hilton	£3,805
07	01	24	Hilton (Burntheath)	NC Burntheath Lane	Surface dressing	Hilton	£7,656
07	01	25	Sutton-on-the-Hill	NC Back Lane	Surface dressing	Hilton	£17,530
07	01	26	Melbourne	NC Queensway	Surface dressing	Melbourne	£7,550
07	01	27	Melbourne	NC Packhorse Road	Surface dressing	Melbourne	£15,206
07	01	28	Melbourne	NC Grange Close	Surface dressing	Melbourne	£1,040
07	01	29	Melbourne	NC Coronation Close	Surface dressing	Melbourne	£10,956
07	01	30	Melbourne	NC Beech Avenue	Surface dressing	Melbourne	£1,851
07	01	31	Smisby	NC Old Parks Lane	Surface dressing	Melbourne	£4,986
07	01	32	Hartshorne	NC Brookdale Road	Surface dressing	Melbourne	£11,032
07	01	33	Hartshorne	NC Goseley Avenue (including roundabout)	Surface dressing	Melbourne	£11,029
07	01	34	Hartshorne	NC Hartshill Road	Surface dressing	Melbourne	£8,712

Scheme Number (0016-)			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
07	01	35	Hartshorne	NC Elmsdale Road (including roundabout)	Surface dressing	Melbourne	£7,993
07	01	36	Hartshorne	NC Edward Street	Surface dressing	Melbourne	£3,637
07	01	37	Hartshorne	NC Goseley Crescent	Surface dressing	Melbourne	£1,749
07	01	38	Hartshorne	NC The Cutting	Surface dressing	Melbourne	£4,274
07	01	39	Hartshorne	NC Bretby View	Surface dressing	Melbourne	£921
07	01	40	Hartshorne	NC Bell Lane	Surface dressing	Melbourne	£921
07	01	41	Hartshorne	NC Limestone Close	Surface dressing	Melbourne	£1,109
07	01	42	Hartshorne	NC Vale Road	Surface dressing	Melbourne	£1,554
NC Roads Surface Dressing Sub Total							£1,465,105
Accelerated Highways Maintenance Total							£8,000,000

Waste Management Service Capital Programme 2015-2016

Capital Scheme	Description	Estimated Total Cost of Project (£)
Redevelopment of Glossop HWRC & TLS	Improvement & enlargement of existing Household Waste Recycling Centre & Waste Transfer Station	£1,620,000
Proposed Waste Treatment Plant	£25 million set aside to fund the proposed waste treatment plant for the long term management of residual waste in the County.	£25,000,000

Derelict Land Reclamation and Regeneration Capital Programme 2015/2016				
Scheme Location	Description	Electoral Division	Total Scheme Cost £	Total
North Area				
Markham Vale	Seymour Link Road	Various	88,500,000	7,560,000
	Phase 2 Environment Centre			200,000
	Mining Memorial			70,000
	Various phases of major regeneration project			1,075,000
Chesterfield Canal	Restoration of Canal at Renishaw	Renishaw	1,000,000	50,000
	Staveley Canal Ph 3 Lock Gates	Staveley North	37,500	37,500
	Staveley Canal Ph 4	Staveley North	550,000	75,000
Westhouses Sidings	Surveys and design to develop a Greenway connecting the Silverhill and Blackwell Trails	South Normanton	250,000	35,000
Grassmoor Lagoons	Aftercare	Grassmoor	525,000	525,000
Pennine Bridleway	Completion of multi user trial	Glossop	250,000	250,000
Clowne Branch Line	Design and construction of multi-user trail	Various	1,500,000	20,000
South Area				
Buckland Hollow	Multi User Trail	Ambergate	110,000	110,000
Little Eaton Branch Line	Surveys and design to develop a Greenway Trail	Erewash	140,000	140,000
Mineshaft Capping	Emergency Mineshaft capping	Various	26,549	26,549
Others				
Other Schemes	Minor works on substantially completed schemes	Various		45,000
SUB TOTAL				10,219,049
GRANT AND OTHER INCOME	Dept of Energy and Climate Change			500,000
	LTP			0
	SCRIF			3,780,000
	D2N2			2,520,000
	HLF			70,000
	ERDF			200,000
	Others			514,049
	DCC Capital Receipt			50,000
	DCC Reclamation			324,951
	DCC Markham Vale			2,260,000
		TOTAL NET		10,219,000

Countryside Services Improvements Programme 2015-16

2015/16 Rights of Way Maintenance							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
			Scarcliffe	Bridleway 2 & 3	Surfacing and drainage improvements	Bolsover South	£27,000
			Various	Countywide	Rights of way drainage improvements to enhance resilience	Various	£20,000
			Countywide	Various locations	Green Lane Action Plan: improvement to existing highway infrastructure.	Various	£140,000
			Dale Abbey	Footpath 34	Liabilities: creation of safe access to carriageway.	Breadsall & West Hallam	£22,000
			Dale Abbey	Footpath 19	Liabilities: stone surfacing of marshy path.	Breadsall & West Hallam	£13,000
			Dale Abbey	Footpath 39	Liabilities: tarmac surfacing of farm track.	Breadsall & West Hallam	£25,000
			Little Eaton	Footpath 12	Liabilities: drainage and resurfacing.	Breadsall & West Hallam	£11,000
			Matlock	Footpaths' 69 & 70	Connecting facilities: resurfacing with tarmac		£22,000
			Matlock	Footpath 27	Connecting facilities: resurfacing with tarmac and stone pitching.		£15,000
			Matlock	Footpath 30	Connecting facilities: stone pitching		£22,000
			Holmesfield	Bridleway 20	Liabilities: reconstruct route.	Dronfield West & Walton	£20,000
			South Normanton	Footpath 9	Connecting facilities: phase 2		£20,000
			Glossop	Footpath 47	Liabilities: drainage and footpath construction.	Glossop & Charlesworth	£7,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
			Glossop	Footpath's 56/138	Connecting facilities: drainage and footpath construction		£7,000
			Hope	Bridleway 32	Connecting facilities: restore surface		£70,000
			Holymoorside & Walton	Footpath 16	Liabilities: drainage and surfacing to improve access.	Dronfield West & Walton	£25,000
			Cromford	Bridleway 3	Liabilities: surfacing and drainage.	Wirksworth	£20,000
			Froggatt	Footpath 8	Liabilities: reconstruct eroded riverside path.	Derwent Valley	£45,000
			Glossop	Footpath 101	Liabilities: steps, handrail and clearance.	Glossop & Charlesworth	£5,000
			Highlow	Footpath 3	Liabilities: steps, drainage and surfacing.	Bakewell	£3,000
			Glossop	Footpath 6	Liabilities: surfacing.		£3,000
			Hayfield	Bridleway 1	Liabilities: contribution to drainage and surfacing.	New Mills	£5,000
			Brampton	Bridleway 73	Liabilities: southern section.	Dronfield West & Walton	£30,000
			Crich	Bridleway 54	Liabilities: surfacing and drainage.	Alport & Derwent	£15,000
			Holmesfield	Bridleway 30	Liabilities: drainage and surfacing.	Dronfield West & Walton	£6,000
			Barlow	Bridleway 67	Liabilities: surfacing and drainage.	Dronfield West & Walton	£4,000
			Eckington	Bridleway 147	Liabilities: ford reconstruction.	Eckington & Killamarsh	£25,000
			Brimington	Bridleway 3	Liabilities: surfacing and drainage.	Brimington	£15,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
			Dronfield	Footpath 28	Liabilities: surfacing and drainage.	Dronfield West & Walton	£15,000
Rights of Way Maintenance Sub Total							£657,000

2015/16 Greenway Maintenance							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
01	08		Cromford	Cromford Canal	Towpath final section	Wirksworth	£60,000
01	08		Cromford	High Peak Trail Sheep Pasture Incline	Greenway resurfacing after rebuilding retaining wall	Wirksworth	£50,000
Greenway Maintenance Sub Total							£90,000

2015/16 Design, Fees and Contingency							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
			Countywide	Countywide	Design and fees contribution from maintenance block funding	Countywide	£2,000,000
			Countywide	Countywide	Maintenance programme contingency for 2016-17 advance design, winter damage and other emergency repairs.	Countywide	£250,000
Design, Fees and Contingency Sub Total							£2,250,000

2015/16 Greenway Connectivity							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
03	01		Various	Pennine Bridleway, High Peak and South Derbyshire	Service Level Agreement: access improvements, involvement of volunteers and the local community	Various	£20,000
03	02		Holymoorside & Walton; Chesterfield	Hipper Valley (Somersall Lane to Holymoorside)	Phase three linking Chesterfield to Holymoorside and towards the Peak District National Park.	Dronfield West & Walton; Walton & West	£200,000
Greenway Connectivity Sub-total							£220,000

Rights of Way Maintenance

This scheme is a programme of strimming and grass cutting to open up rights of way. Suggest that this is revenue type work

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
			Various	Rights of way network	Maintaining access: clearance programme	Countywide	£35,000

Greenway Maintenance

These schemes are identified in Countryside's list of potential projects; however, they were not put forward as priority projects. As there is insufficient funding available, these have not been included in the draft list. Some of these do not appear to be transport-related.

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
			Shipley	The Field, Shipley DCC owned	Essential maintenance is required to the road bridge. The over the bridge is un-adopted highway owned by DCC. It is the road access for Shipley Village, a footpath and bridleway. It goes over a footpath within the country park.	Greater Heanor	£27,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2015/16 Works cost estimate
			Derby City	Off Station Road, Derby – Great Northern Greenway DCC owned	Although lying within Derby City, this site is owned by Derbyshire County Council. The greenway runs for 5 miles from Station Road to Egginton. Urgent repairs are required to the old brick-lined culvert under the greenway which is shedding bricks. A collapse would result in loss of the Greenway and flooding to houses	Mickleover Ward, Derby City	£70,000
			Shipley Parish	Bell Lane, Shipley Country Park DCC owned	The bridge carries a statutory public bridleway/lane over a brook, and provides vehicle access to Flat Meadow Farm. It has lost the parapets on both sides of the lane which has become a safety concern.	Greater Heanor	£50,000
			Derby City	Aqueduct owned by Derbyshire County Council, off Station Road, Mickleover, Derby. DCC owned	The aqueduct carries surface water from farmland and several new housing developments upstream of the structure. Essential refurbishment is required to ensure it continues to carry surface water efficiently and effectively, in order to avoid flooding which will affect the Greenway and properties.	Mickleover Ward, Derby City	£120,000
			Crich	Cromford Canal DCC owned	The spillway is required to replace the existing in order to control water levels in the canal and prevent a breach of the towpath and protect the Foundry, residential properties and mainline railway below from flash flooding.	Alport & Derwent Ward	£46,000 (plus £21K grant secured)

Project	Aim of the project	Estimated Cost (£)	Electoral Ward
Countryside Site Improvements			
Sensory Garden – Elvaston Castle	Design work for increased access to the sensory garden	30,000	Aston & Melbourne
Toddlers playground – Elvaston Castle	Upgrade to existing equipment to meet modern safety standards and to provide a better play experience	20,000	Aston & Melbourne
Five Pits Trail	A well maintain facility for healthy living	30,000	Various
High Peak Trail – Sheep Pasture Incline	Reopens trail	200,000	Wirksworth
Cromford Canal Towpath	An easier to use trail	75,000	Wirksworth
Leabrooks Railway	Upgrade path to Greenway standard	100,000	Alfreton & Somercotes
High Peak Junction Wheel Pit	Restoration of heritage asset. Funded by HLF	36,000	Wirksworth
Work with Volunteers	To involve local people in the maintenance and development of sites, Rights of Way and local nature reserves	30,000	Various

Vehicle Replacement Programme 2015 - 16 Summary

User	Quantity	Use	Age Profile of Replacement	Replacement Make & Model	Optimum Life in Years	Estimated Capital Cost (£)	Estimated Charge per Year (£)	Estimated Annual Budget Cost = Charge x Number of Units (£)
ETE	5	ALLRoads	10	18t Crane Tipper	10	100,000	21,500	107,500
ETE	2	ALLRoads	7	14t Tipper	10	75,000	17,950	35,900
ETE	10	ALLRoads	8	18t Tipper	10	80,000	18,400	184,000
ETE	1	ALLRoads	8	3.5t Tipper	6	23,000	8,050	8,050
ETE	2	ALLRoads	8	6.5t Tipper	7	35,000	12,900	25,800
ETE	4	ALLRoads	8	7.5t Tipper	10	37,500	15,000	60,000
ETE	8	ALLRoads Street Lighting	6	5.2t Platform Wagon	5	55,000	18,900	151,200
ETE	3	ALLRoads Winter Maintenance	9	18t 4x4 Gritter	10	106,000	29,100	87,300
ETE	1	ALLRoads Winter Maintenance	9	26t 6x6 Gritter	10	125,000	37,650	37,650
ETE	1	Countryside Service	6	2.8t Crewvan	6	18,000	5,700	5,700
ETE	3	Countryside Service	8	2.4t Van	6	14,000	4,250	12,750
ETE	3	Countryside Service	6	4x4 Pick-up	7	17,000	5,100	15,300
ETE	1	Countryside Service	6	4x4 Pick-up	7	18,000	5,700	5,700
ETE	4	Countryside Service	6	4x4 Pick-up	7	20,000	6,000	24,000
Corporate resources	2	Property Division Landscape	6	15t tipper	10	90,000	18,400	18,400
Corporate resources	1	Property Division Construction	10	6.5t Box Tipper	7	45,000	13,650	13,650
Chief Executives	1	Emergency Planning	10	4x4 Pick-up	7	18,000	5,700	5,700
Health and Communities	1	Public Protection Trading Standards	8	2.8t Van	6	18,000	5,100	5,100
Total	53					894,500	249,050	803,700