LA Name

Derbyshire

LA Number 830

											Fass-tillou	girrate ioi delivering gi	overninent runded nours.	30.3/6
EYSFF (3 & 4 year olds): Base rate		Description	Unit Value (Σ)			Number o		of Units (Universal 15 hours)	Number of Units (Additiona	al 15 hours)	Anticipated Budget (£)			
			PVI	Nursery School	Primary Nursery Class	Applied	PVI	Nursery School Primary Nursery Class	PVI Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
Base Rate(s) per hour, per provider type	1	Per qualifying hour. All settings	£4.08		£4.08	PerHour	2,040,628	3,380,357	341,510	1,658,649	£9,719,123.04	20.02	£20,559,144.48	£30,278,268
Base Rate(s) per hour, per provider type	2	Per qualifying hour. Nursery Schools, differential funding supported by MNS Grant		£4.62		PerHour		364,150	126,312	2		£2,265,934.4-	4 £0.00	£2,265,934

EYSFF (3 and 4 year olds): Other formula factors - supplements			Unit Value (£)			Unit		Number	of Units (Univers	sal & Additional 15 hours)	Anticipated Budget (£)				
		Description	PVI	Nursery School	Primary Nursery Class	Applied	PVI	Nursery School	Primary Nursery Class	Not used	PVI	Nursery School	Primary Nursery Class	TOTAL	
A. Deprivation (Mandatory)		Deprivation - all providers funded on the same basis as EYPP	£1.31	£1.3	£1.31	PerHour	286,937	41,221	349,008		£375,887.47	£53,999.5	1 £457,200.48	£887,087	
B. Quality (if applicable)	1													93	
C. Flexibility (if applicable)	1													93	
D. Rurality/ Sparsity (if applicable)	1													93	
E. EAL (if applicable)	1													93	
-											•	Funding provid	ed through supplements:	2.7%	

		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	Not used	PVI	Nursery School	Primary Nursery Class	TOTAL
3. Maintained nursery school (MNS) lump sums (if applicable)		Lump sum payable to maintained Nursery Schools only		£89,813.79		LumpSum		8				£718,510.32	2	£718,510
3. Maintained nursery school (MNS) lump sums (if applicable)		Rates - Nursery Schools only (varies per school		£71,600.00		LumpSum		1				£71,600.00		£71,600
3. Maintained nursery school (MNS) lump sums (if applicable)		SEN lump sum - payable to maintained Nursery Schools only		£18,348.59		LumpSum		8				£146,788.72	2	£146,789
4. Hours above universal/ additional 15 hours (if applicable)	1													
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):												£34,368,188		

		Unit Value (£)					Number of Units		Anticipated Budget (£)				
EYSFF (2 year olds)	Description	PVI			Unit Applied	PVI	Nursery School Primary Nursery Class	Not used	PVI	Nursery School	Primary Nursery Class	TOTAL	
5. Base Rate(s) per hour, per provider type	Base rate payable for 2 year olds	£5.20		Pe	PerHour	890,421			£4,630,189.20			£4,630,189	
6. Supplements (please provide a short explanation of your supplement payments) 1													
Supplements (please provide a short explanation of your B. Other supplements (if applicable) supplement payments)													
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):											£4,630,189		

			Anticipated total budget (£)							
7. SEN Inclusion Fund (funded dire	ectly to providers)	Description	PVI	Nursery School	Primary Nursery Class	TOTAL				
(a) 3 & 4 Year Olds (Mandatory)	(ai) Funding allocated from EY Block	1								
(a) 3 & 4 Year Olds (Mandatory)	(aii) Funding allocated from HN Block	1 Top-ups payble in respect of individual children's assessed need	£80,000	£15,000	£65,000	£160,000				
(b) 2 Year Olds (if applicable) (l	(bi) Funding allocated from EY Block	1								
(b) 2 Year Olds (if applicable) (l	(bii) Funding allocated from HN Block	1								
	•	TO'	TAL FUNDING FOR SEN	INCLUSION FUND (TOP	-UP GRANT ELEMENT):	2160,000				