

SPENDING BY SCHOOLS		Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
		£	£	£	£	£
(a)		(b)	(c)	(d)	(e)	(f)
EXPENDITURE						
1	Teaching staff (E01)	1,086,215	114,682,719	141,190,851	6,319,897	263,279,682
2	Supply teaching staff (E02)	104,620	6,998,662	2,305,707	314,635	9,723,624
3	TOTAL TEACHING STAFF	1,190,835	121,681,381	143,496,558	6,634,532	273,003,306
4	EDUCATION SUPPORT STAFF (E03)	911,172	39,160,231	28,455,094	4,987,627	73,514,124
OTHER EMPLOYEE COSTS						
5	Premises staff (E04)	7,674	2,383,856	5,857,152	169,782	8,418,464
6	Administrative & clerical staff (E05)	141,458	8,507,692	13,963,575	574,700	23,187,425
7	Catering Staff (E06)	0	145,912	1,658,972	0	1,804,884
8	Cost of other staff (E07)	57,799	4,834,246	1,265,978	1,085,657	7,243,680
9	Indirect employee expenses (E08)	25,197	582,765	1,221,728	90,130	1,919,820
10	Development and training (E09)	16,641	1,050,532	1,167,454	74,780	2,309,407
11	Supply teacher insurance (E10)	31,176	2,235,631	57,051	377,392	2,701,250
12	Staff related insurance (E11)	14,631	399,325	35,830	1,204	450,990
13	TOTAL OTHER EMPLOYEE COSTS	294,576	20,139,959	25,227,740	2,373,645	48,035,920
RUNNING EXPENSES						
14	Building maintenance and improvement (E12)	64,657	3,274,878	2,122,099	191,912	5,653,546
15	Grounds maintenance and improvement (E13)	10,451	523,752	451,333	32,402	1,017,938
16	Cleaning and caretaking (E14)	117,401	5,388,210	1,481,742	388,376	7,375,729
17	Water and sewerage (E15)	10,120	797,086	773,570	43,766	1,624,542
18	Energy (E16)	44,259	3,685,422	4,090,267	286,382	8,106,330
19	Rates (E17)	19,437	2,635,120	3,317,431	42,316	6,014,304
20	Other occupation costs (E18)	14,889	609,593	846,107	78,057	1,548,646
21	Learning resources (not ICT) (E19)	129,270	6,757,655	10,524,568	505,427	17,916,920
22	ICT learning resources (E20)	18,803	1,712,114	2,315,270	53,104	4,099,291
23	Examination fees (E21)	0	0	4,675,626	10,207	4,685,833
24	Administrative supplies (E22)	13,851	1,381,427	2,560,263	104,902	4,060,443
25	Other insurance premiums (E23)	3,264	338,416	511,912	6,356	859,948
26	Special facilities (E24)	15,305	1,791,154	7,858,759	422,704	10,087,922
27	Catering supplies (E25)	884	214,761	4,041,383	5,694	4,262,722
28	Agency supply teaching staff (E26)	1,515	1,335,570	2,214,858	134,944	3,686,887
29	Bought-in professional services - curriculum (E27)	11,720	461,550	1,870,513	272,195	2,615,978
30	Bought-in professional services - other (E28)	29,065	1,695,901	1,013,761	70,658	2,809,385
31	Loan interest (E29)	0	115	48	0	163
32	Community focused extended school staff (E31)	0	42,185	719	0	42,904
33	Community focused extended school costs (E32)	0	3,023	0	0	3,023
34	TOTAL RUNNING EXPENSES	504,891	32,647,932	50,670,229	2,649,402	86,472,454
35	TOTAL GROSS EXPENDITURE	2,901,474	213,629,503	247,849,621	16,645,206	481,025,804
FUNDING						
36	Funds delegated by the LA (I01)	2,007,085	151,185,263	147,446,937	14,320,528	314,959,813
37	Funding for sixth form students (I02)	0	0	31,888,417	0	31,888,417
38	SEN funding (Not for special schools) (I03)	219,025	21,629,215	24,985,005	17,190	46,850,435
39	Funding for minority ethnic pupils (I04)	0	20,014	0	0	20,014
40	Standards Fund (I05)	137,222	13,944,380	17,709,430	796,525	32,587,557
41	Other government grants (I06)	0	22,780	658,055	0	680,834
42	School Standards Grant (SSG) pupil focused (I14)	169,437	12,554,091	10,097,525	446,265	23,267,318
43	Pupil focused extended school funding and/or grants (I15)	0	0	0	0	0
44	Community focused extended school funding and/or grants (I16)	0	47,675	0	0	47,675
45	TOTAL FUNDING	2,532,769	199,403,417	232,785,368	15,580,508	450,302,063
INCOME						
46	Other grants and payments (I07)	186,771	2,059,922	2,300,698	27,290	4,574,681
47	Income from facilities and services (I08)	78,526	1,942,978	5,660,468	641,086	8,323,058
48	Income from catering (I09)	0	649,496	2,857,376	17,759	3,524,631
49	Receipts from supply teacher insurance claims (I10)	30,022	2,028,448	275	329,693	2,388,438
50	Receipts from other insurance claims (I11)	15,748	269,345	92,797	1,480	379,370
51	Income from contributions to visits etc. (I12)	0	167,543	405,554	7	573,104
52	Community focused extended school facilities income (I17)	0	21,227	0	0	21,227
53	Total income NOT including donations and/or voluntary funds	311,067	7,138,959	11,317,168	1,017,315	19,784,509
54	Donations and/or voluntary funds (I13)	36,462	2,128,212	1,633,266	39,094	3,837,034
55	TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	347,529	9,267,171	12,950,434	1,056,409	23,621,543
56	SCHOOLS NET CURRENT EXPENDITURE	2,553,945	204,362,332	234,899,187	15,588,797	457,404,261
57	Capital Expenditure from Revenue - CERA (E30) (Schools)	98,000	787,361	1,014,986	233,000	2,133,347
BALANCES						
Opening balances at 01/04/2009						
58	Committed revenue balance (B01)	325,069	15,047,274	9,127,275	955,137	25,454,755
59	Uncommitted revenue balance (B02)	0	0	0	0	0

60	Community focused extended school revenue balance (B06)	0	12,394	0	0	12,394
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Closing balances at 31/03/2010

61	Committed revenue balance (B01)	205,892	9,277,305	5,999,189	713,848	16,196,234
62	Uncommitted revenue balance (B02)	0	0	0	0	0
63	Community focused extended school revenue balance (B06)	0	36,088	(719)	0	35,368

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

SCHOOLS BUDGET

SPENDING BY SCHOOLS (brought forward)

64	Nursery schools	1,190,835	911,172	294,576	504,891	2,901,474	347,529	2,553,945
65	Primary Schools	121,681,381	39,160,231	20,139,959	32,647,932	213,629,503	9,267,171	204,362,332
66	Secondary Schools	143,496,558	28,455,094	25,227,740	50,670,229	247,849,621	12,950,434	234,899,187
67	Special Schools	6,634,532	4,987,627	2,373,645	2,649,402	16,645,206	1,056,409	15,588,797
68	TOTAL SCHOOL SPENDING (Excluding CERA line 57)	273,003,306	73,514,124	48,035,920	86,472,454	481,025,804	23,621,543	457,404,261

SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

69	Nursery Schools	5,911	1,556	1,648,849	318,237	1,974,553	0	1,974,553
70	Primary Schools	5,577,822	649,028	303,930	3,865,609	10,396,389	285,370	10,111,019
71	Secondary Schools	1,076,343	586,293	93,167	3,260,053	5,015,856	658,715	4,357,141
72	Special Schools	709,810	103,543	76,807	1,163,611	2,053,771	419,016	1,634,755

73	Private/voluntary/independent fees for education for Under 5s (Not NMSS)	0	0	0	10,324,071	10,324,071	0	10,324,071
74	Independent/Non-Maintained schools fees	0	0	0	6,949,649	6,949,649	179,842	6,769,807
75	Education out of school	2,553,195	1,045,926	537,035	3,187,186	7,323,342	317,226	7,006,116
76	School Meals/Milk	0	0	2,119,915	3,128,501	5,248,416	0	5,248,416
77	Other Support Services : expenditure falling within the definition of the Schools	2,539,554	340,359	2,592,561	3,937,214	9,409,688	404,746	9,004,942

78	TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	285,465,941	76,240,829	55,408,184	122,606,585	539,721,539	25,886,458	513,835,081
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79	Capital Expenditure from Revenue (CERA) (Spending by LA in Schools Budget)					4,069,695	0	4,069,695
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80	SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79)					62,765,430	2,264,915	60,500,515
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81	TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))					545,924,581	25,886,458	520,038,123
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LA BUDGET

LA CENTRAL FUNCTIONS

Central Administration

82	Central Administration	0	0	5,619,755	6,990,715	12,610,470	443,622	12,166,848
83	Teacher Development	0	0	0	0	0	0	0
84	HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0
85	PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	3,574,639	14,375	1,360,249	0	4,949,263	0	4,949,263
86	SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)	3,574,639	14,375	6,980,004	6,990,715	17,559,733	443,622	17,116,111

Support and Access

87	Pupil Support	103,403	45,629	7,188,467	24,640,804	31,978,303	5,613,851	26,364,452
88	Other support services: expenditure falling within the definition of the LA budget	357,864	0	6,562,512	5,488,310	12,408,686	1,325,783	11,082,903
89	Home to school transport: SEN transport expenditure	0	0	204,059	5,974,282	6,178,341	70,137	6,108,204
90	Home to school transport: other home to school transport expenditure	0	0	0	6,043,361	6,043,361	194,584	5,848,777
91	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	0	0	0	823,202	823,202	0	823,202
92	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	0	0	0	0	0	0	0
93	Home to post-16 provision transport: other home to post-16 transport expenditure	0	0	0	0	0	0	0
94	SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 93)	461,267	45,629	13,955,038	42,969,959	57,431,893	7,204,355	50,227,538

95	SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 94)	4,035,906	60,004	20,935,042	49,960,674	74,991,626	7,647,977	67,343,649
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YOUTH AND COMMUNITY

Services to young people

96	Positive activities for young people					1,117,772	366,930	750,842
97	Youth Work					5,858,211	266,571	5,591,640

98	Connexions					6,158,221	0	6,158,221
99	Student Support/including Mandatory awards	0	0	190,229	61,701	251,930	27,244	224,686
100	Other Community Services	0	0	87,982	2,306,657	2,394,639	1,128,338	1,266,301
101	Adult and Community learning	4,593,439	0	2,867,543	3,802,982	11,263,964	2,022,236	9,241,728
102	SUB-TOTAL YOUTH AND COMMUNITY (lines 95 to 101)	4,593,439	0	3,145,754	6,171,340	27,044,737	3,811,319	23,233,418

103	TOTAL LA BUDGET (excluding CERA) (line 95 + line 102)	8,629,345	60,004	24,080,796	56,132,014	102,036,363	11,459,296	90,577,067
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104	TOTAL SPENDING BY LA (excluding CERA) (Schools and LA budget) (lines 69 to 77 + line 102)	21,091,980	2,786,709	31,453,060	92,266,145	160,732,098	13,724,211	147,007,887
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105	Capital Expenditure from Revenue (CERA) (LA)					0	0	0
106	Capital Expenditure from Revenue (CERA) (Youth & Community)					0	0	0

107	TOTAL LA BUDGET (including CERA) (line 104 + line 106 + line 107)					102,036,363	11,459,296	90,577,067
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108	TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 104)	294,095,286	76,300,833	79,488,980	178,738,599	641,757,902	37,345,754	604,412,148
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109	TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 108)					647,960,944	37,345,754	610,615,190
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Department for Education: DATA COLLECTION (OUTTURN) Year 2009-10 TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES	LA Name		Derbyshire		LA No.		830
	Contact		Karen Gurney		Email		
	Tel No.		01629 538755		Version		
					1 Completion date		27/09/2010

OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
(Y)	(Z (i))	(Z (ii))	(Z (iii))	(k)	(l)	(m)

YOUTH JUSTICE

- Secure accommodation (youth justice)
- Youth offender teams
- Other Youth Justice service
- Total Youth Justice**

CHILDREN LOOKED AFTER

- Residential care
- Fostering services
- Other children looked after services
- Secure accommodation (welfare)
- Short breaks (respite) for looked after children
- Children placed with family and friends
- Advocacy services for children looked after
- Education of looked after children
- Leaving care support services
- Asylum seeker services - children
- Unaccompanied asylum children: assessment and care management
- Unaccompanied asylum children: accommodation
- Total Children Looked After**

CHILDREN AND YOUNG PEOPLE'S SAFETY

- Child death processes
- Preventative services
- LA functions in relation to child protection
- Local safeguarding childrens board
- Total Children and Young People's Safety**

FAMILY SUPPORT SERVICES

- Direct payments
- Short breaks (respite) for disabled children
- Home care services
- Equipment and adaptations
- Other family support services
- Substances misuse services (Drugs, Alcohol and Volatile substances)
- Contribution to health care of individual children
- Teenage pregnancy services
- Total Family Support Services**

OTHER CHILDREN'S AND FAMILIES SERVICES

- Adoption services
- Special guardianship support
- Other children's and families services
- Total Other Children's and Families Services**

CHILDREN'S SERVICES STRATEGY

- Children's and young people's plan
- Partnership costs
- Central commissioning function
- Commissioning and social work
- Total Children's Services Strategy**

- Child Trust Fund Top Ups

- Capital Expenditure from Revenue (CERA) (Children's and young people's services)

- TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)**

- TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)**

Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
(n)	(o)	(p)

0	0	0
3363569	0	0
0	0	0
3,363,569	0	0

5407498	0	0
9290792	0	0
495109	0	0
0	0	0
961707	0	0
0	0	0
176866	0	0
715952	0	0
1899757	0	0
0	0	0
26110	0	0
18972791	0	0

0	0	0
328792	0	0
723579	0	0
470946	0	0
1522317	0	0

327443	0	0
297356	0	0
150919	0	0
125656	0	0
5075792	0	0
81160	0	0
0	0	0
94769	0	0
6153095	0	0

1384078	0	0
151017	0	0
0	0	0
1535095	0	0

0	0	0
0	0	0
194880	0	0
15876648	0	0
16071528	0	0

11201	0	0
Capital Expenditure from Revenue (CERA) (Children's and young people's services)		

60,528,540	4,026,003	56,502,537
60,528,540	4,026,003	56,502,537

0	0	0
3363569	0	0
0	0	0
3,363,569	0	0

5407498	0	0
9290792	0	0
495109	0	0
0	0	0
961707	0	0
0	0	0
176866	0	0
715952	0	0
1899757	0	0
0	0	0
26110	0	0
18972791	0	0

0	0	0
328792	0	0
723579	0	0
470946	0	0
1522317	0	0

327443	0	0
297356	0	0
150919	0	0
125656	0	0
5075792	0	0
81160	0	0
0	0	0
94769	0	0
6153095	0	0

1384078	0	0
151017	0	0
0	0	0
1535095	0	0

0	0	0
0	0	0
194880	0	0
15876648	0	0
16071528	0	0

11201	0	0
Capital Expenditure from Revenue (CERA) (Children's and young people's services)		

60,528,540	4,026,003	56,502,537
60,528,540	4,026,003	56,502,537

LA Name	Derbyshire	LA No.	830
Contact	Karen Gurney	Email	karen.gurney@derbyshire.gov.uk
Tel No.	01629 538755	Version	1
		Completion date	13/08/2010

Sorting column for LAs own use	School Name		DfE Reference Number	(1)										Total resources available to school (sum of 3 + 4 + (6 to 13))														
				Opening Pupil Focused Revenue Balance (OB01) (2008-09 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance (OB02) (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [001, 002 & 114]	SEN Funding (including some Standards Fund) [003] and Minority Ethnic Pupils [004]	Standards Fund residue (not included in (7)) [005]	Other Government Grants [006]	Income generated by schools (excluding community focussed income) [007 to 113]	Pupil focussed extended school funding and/or grants [115]	Community focussed extended school funding and/or grants [116]		Community focussed extended school facilities income [117]													
			NNNN	£	(3)	£	(4)	£	(5)	£	(6)	£	(7)	£	(8)	£	(9)	£	(10)	£	(11)	£	(12)	£	(13)	£	(14)	
NURSERY SCHOOLS																												
		Hadfield Nursery School	1001	58,675		0		358,615		345,858		17,685		17,436		0		46,599		0		0		0		0		486,253
		Gamesley Early Excellence Centre	1002	(336)		0		343,572		295,284		56,020		18,599		0		52,704		0		0		0		0		422,271
		New Mills Nursery School	1012	44,062		0		226,456		218,577		10,782		19,611		0		42,670		0		0		0		0		335,702
		Ripley Nursery School	1013	14,730		0		398,749		351,425		47,500		20,135		0		59,443		0		0		0		0		493,232
		Flagg Nursery School	1016	51,054		0		179,472		169,734		12,698		16,116		0		12,300		0		0		0		0		261,903
		Pinxton Nursery School	1018	60,175		0		265,657		238,548		28,175		18,197		0		59,876		0		0		0		0		404,970
		South Normanton Nursery School	1019	48,792		0		281,862		274,543		15,665		9,319		0		30,352		0		0		0		0		378,671
		Alfreton Nursery School	1020	47,917		0		298,618		282,553		30,500		17,809		0		43,585		0		0		0		0		422,365
Total Nursery Schools (21)																												
				325,069		0		2,353,002		2,176,522		219,025		137,222		0		347,528		0		0		0		0		3,205,367

[illegible]

Sorting column for LA's own use	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focused SSG and LSC funding) [01, 102 & 114]	SEN Funding (including some Standards Fund [003] and Minority Ethnic Pupils [004])	Standards Fund residue (not included in (7)) [005]	Other Government Grants [006]	Income generated by schools (excluding community focused income) [007 to 113]	Pupil focused extended school funding and/or grants [115]	Community focused extended school funding and/or grants [116]	Community focused extended school facilities income [117]	Total resources available to school (sum of 3 + 4 + (6 to 13))
			£	£	£	£	£	£	£	£	£	£	£	£
	Firefield Primary School	NNNN	2053	51,212	0	1,048,274	952,200	111,144	54,260	0	57,508	0	0	1,226,324
	Brimington Junior School		2055	40,481	0	911,280	761,758	160,052	67,677	0	57,964	0	0	1,087,932
	Brimington Manor Infant School		2056	37,937	0	318,643	308,930	11,021	22,305	0	40,353	0	0	420,546
	Henry Bradley Infant School		2057	41,828	0	580,079	540,024	43,440	29,002	0	43,185	0	0	697,478
	Burbage Primary School		2058	40,702	0	860,417	797,878	76,225	36,601	0	67,859	0	0	1,019,264
	Buxton Junior School		2060	46,528	0	690,077	603,716	92,899	43,871	0	17,655	0	0	804,670
	Buxton Infant School		2061	24,165	0	478,763	403,596	90,580	20,302	0	41,404	0	0	580,047
	Harpur Hill Primary School		2062	6,831	0	900,592	779,799	125,700	46,508	0	59,140	0	0	1,017,978
	Combs Infant School		2068	49,700	0	156,573	152,883	3,865	20,291	0	4,401	0	0	1,017,978
	Buxworth Primary School		2072	7,555	0	256,687	248,691	10,671	37,723	0	8,552	0	0	313,193
	Clay Cross Infant School		2074	(20,009)	0	0	6,911	0	0	0	83	0	0	(13,015)
	Clay Cross Junior School		2075	24,353	0	0	10,143	0	0	0	187	0	0	34,683
	Holmgate Primary School and Nursery		2076	(4,867)	0	646,083	621,136	68,247	53,288	0	28,169	0	4,990	770,964
	Danesmoor Infant School		2077	61,208	0	0	1,843	0	0	0	265	0	0	63,316
	Clowne Junior School		2079	64,053	0	966,300	762,007	209,533	119,187	0	62,332	0	0	1,217,112
	Clowne Infant and Nursery School		2080	56,361	0	800,784	742,889	60,514	62,449	0	85,499	0	0	1,007,711
	Crich Junior School		2082	37,347	2,000	249,004	214,258	38,086	26,533	0	16,833	0	8,000	345,315
	Curbar Primary School		2083	15,857	0	238,115	229,235	9,551	27,841	0	10,436	0	0	292,920
	Lea Primary School		2084	30,087	0	364,284	334,858	29,800	26,103	0	20,711	0	0	441,559
	Doveridge Primary School		2085	13,133	0	237,345	234,072	10,624	21,118	0	13,818	0	0	292,765
	Draycott Community Primary School		2086	57,290	0	654,295	601,399	67,950	49,191	0	27,102	0	0	802,932
	Dronfield Junior School		2089	81,563	0	864,393	781,572	84,507	46,715	0	20,317	0	0	1,014,674
	Dronfield Infant School		2091	21,377	0	685,207	619,239	75,702	32,298	0	34,252	0	0	782,868
	William Levick Primary School		2092	20,885	0	562,355	531,716	41,807	36,782	0	37,452	0	0	668,643
	Eckington Junior School		2093	19,615	0	516,103	492,065	48,143	52,584	0	11,417	0	0	623,824
	Birk Hill Infant School		2095	21,139	0	481,278	422,250	61,304	36,449	0	40,548	0	0	581,690
	Marsh Lane Primary School		2097	25,942	0	393,963	337,995	58,732	28,319	500	18,131	0	0	469,619
	Renishaw Primary School		2101	28,659	0	504,284	459,605	47,484	33,437	0	26,745	0	0	595,930
	Ridgeway Primary School		2102	53,165	0	532,590	497,455	35,753	29,249	0	17,622	0	0	633,243
	Egginton Primary School		2103	2,116	0	229,211	220,415	7,712	23,889	0	3,201	0	0	257,333
	Creswell Junior School		2104	82,463	0	586,565	523,217	68,013	121,219	0	37,581	0	0	832,493
	Etwell Primary School		2105	9,295	0	694,059	633,777	70,659	45,316	0	19,763	0	0	778,810
	Grindleford Primary School		2106	27,101	0	216,764	213,890	11,099	25,737	0	12,671	0	0	290,498
	Findern Primary School		2107	11,962	0	399,084	358,143	41,481	28,291	0	16,590	0	0	456,466
	Padfield Community Primary School		2109	28,402	0	373,448	342,216	34,601	32,433	0	18,119	0	3,500	460,176
	Grassmoor Primary School		2113	59,644	0	684,259	604,057	82,933	71,730	0	71,314	0	0	888,677
	Hayfield Primary School		2115	8,922	0	618,485	554,438	78,802	32,732	0	37,187	0	0	712,081
	Aldercar Infant School		2116	16,215	0	621,816	401,412	226,274	45,573	0	45,773	0	0	735,247
	Heanor Langley Infant School		2118	46,674	0	481,695	443,558	40,359	26,518	0	45,981	0	0	603,090
	Langley Mill Junior School		2119	84,366	0	911,631	671,809	260,616	71,883	0	34,274	0	0	1,122,949
	Marlpool Junior School		2124	(12,101)	0	617,637	518,711	106,805	40,465	0	26,330	0	0	680,210
	Marlpool Infant School		2125	46,695	0	187,701	180,683	7,393	13,883	0	4,723	0	0	253,377

Department for Education DATA COLLECTION (OUTTURN)													
Year 2009-10													
TABLE B													
Sorting column for LAs own use	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance (OB01)	Opening Community Focused Extended School Revenue Balance (OB02)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))
			£	£	£	£	£	£	£	£	£	£	£
		NNNN	2126	48,689	0	703,497	642,856	61,735	35,396	0	48,758	0	837,433
	Coppice Primary School		2127	114,744	0	717,579	629,020	93,516	86,663	0	73,734	0	1,002,971
	Heath Primary School		2131	(2,377)	0	177,922	148,372	34,288	14,045	0	9,558	0	203,886
	Penny Acres Primary School		2132	(8,076)	0	185,228	178,752	7,151	23,127	0	7,266	0	208,220
	Hope Primary School		2133	68,473	0	361,121	344,173	19,013	30,459	0	27,977	0	490,095
	Horsley Woodhouse Primary School		2135	22,657	0	670,232	608,233	63,762	27,231	0	44,357	0	766,240
	Chaucer Infant School		2138	(7,742)	0	875,927	713,476	164,595	96,130	15,000	34,107	0	1,015,565
	Cotmanhay Junior School		2139	(7,061)	0	801,356	714,344	148,891	91,300	0	59,015	0	1,006,489
	Cotmanhay Infant School		2141	(2,842)	0	879,358	813,042	97,014	56,722	0	9,609	0	973,546
	Granby Junior School		2142	50,633	0	625,735	567,846	65,417	37,374	0	30,847	0	752,116
	Hallam Fields Junior School		2143	39,761	0	660,940	564,866	97,455	43,124	0	19,032	0	764,238
	Kensington Junior School		2145	9,896	0	569,161	540,044	32,266	24,783	0	15,002	0	621,991
	Field House Infant School		2146	68,193	0	905,275	822,977	82,598	32,221	0	42,788	0	1,048,776
	Charlotte Nursery and Infant School		2148	64,881	0	448,818	424,225	26,080	35,407	0	8,700	0	559,293
	Kilburn Junior School		2149	13,929	0	397,926	375,591	22,464	18,873	0	30,176	0	461,034
	Kilburn Infant and Nursery School		2150	88,709	0	674,701	660,998	54,330	82,097	0	44,301	0	930,435
	Killmarsh Junior School		2151	46,638	0	500,679	477,311	29,153	21,711	0	29,336	0	604,149
	Killmarsh Infant School		2153	20,632	0	674,509	623,281	51,005	37,684	500	45,055	0	778,157
	Little Eaton Primary School		2157	210,925	0	711,292	607,718	103,130	48,671	0	35,773	0	1,006,216
	Harrington Junior School		2159	68,465	0	633,777	595,853	44,832	28,402	0	57,816	0	795,368
	Parklands Infant School		2160	19,117	0	1,107,720	1,042,640	92,555	56,205	0	91,649	0	1,302,165
	Grange Primary School		2161	48,133	0	836,875	760,666	78,457	51,605	0	85,858	0	1,024,719
	Longmoor Primary School		2169	60,932	0	241,012	223,926	25,752	28,950	0	12,607	0	352,167
	Marston Montgomery Primary School		2172	43,964	0	544,062	506,948	39,880	31,720	0	34,994	0	657,506
	Darley Dale Primary School		2173	27,465	0	284,985	259,123	26,236	24,498	0	28,796	0	366,118
	Tansley Primary School		2174	92,890	0	634,467	612,997	38,856	45,354	0	15,707	0	805,764
	Melbourne Junior School		2175	52,579	0	453,044	411,263	32,505	49,857	0	27,507	0	573,712
	Melbourne Infant School		2177	10,424	0	249,116	237,234	10,943	24,240	0	3,900	0	286,742
	Morley Primary School		2178	32,056	0	267,229	251,518	21,998	29,083	0	8,647	0	343,301
	Morton Primary School		2179	37,109	0	579,033	542,727	46,836	33,088	0	15,952	0	675,713
	New Mills Primary School		2180	23,914	0	213,617	215,143	9,565	18,419	0	7,912	0	274,952
	Hague Bar Primary School		2181	22,196	0	379,306	323,090	58,085	34,927	0	14,248	0	452,546
	Newtown Primary School		2182	65,399	0	281,517	246,142	36,613	20,658	0	10,919	0	379,731
	Thornsett Primary School		2185	(27,545)	0	480,969	467,376	63,515	50,650	0	50,293	0	604,289
	Ashbrook Junior School		2186	68,565	0	530,883	495,317	46,663	37,486	0	7,806	0	655,837
	Overseal Primary School		2187	29,549	0	194,743	186,787	7,995	28,837	0	5,829	0	258,996
	Parwich Primary School		2190	34,143	0	598,880	499,462	100,922	74,081	0	54,367	0	762,975
	Plisley Primary School		2191	50,531	0	607,683	566,548	44,076	32,494	0	60,004	0	753,653
	Park House Primary School		2192	57,459	0	333,370	318,303	15,646	14,064	0	4,407	0	409,879
	John King Infant School		2193	121,545	0	611,983	561,492	66,283	81,072	0	24,569	0	854,961
	Pinxton Kirkstead Junior School		2194	56,696	0	177,359	170,148	7,586	12,387	0	27,933	0	274,750
	Longwood Community Infant School		2196	36,509	0	550,332	473,985	88,245	83,065	0	33,028	0	714,832
	Anthony Bek Community Primary School												

Sorting column for LA's own use	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focused SSG and LSC funding) [001, 002 & 114]	SEN Funding (including some Standards Fund) [003] and Minority Ethnic Pupils [004]	Standards Fund residue (not included in (7)) [005]	Other Government Grants [006]	Income generated by schools (excluding community focused income) [007 to 113]	Pupil focused extended school funding and/or grants [015]	Community focused extended school funding and/or grants [016]	Community focused extended school facilities income [017]	Total resources available to school (sum of 3 + 4 + (6 to 13))
			£	£	£	£	£	£	£	£	£	£	£	£
		NNNN												
	Ripley Junior School	2201	(17,300)	0	791,399	739,069	67,393	65,709	0	16,533	0	0	0	871,404
	Ripley Infant School	2202	12,214	0	398,418	361,822	46,041	25,966	0	14,973	0	0	0	461,015
	Street Lane Primary School	2205	12,927	0	191,389	184,314	7,450	12,820	0	2,316	0	0	0	219,827
	Ladycross Infant School	2210	28,359	0	605,279	550,980	55,808	37,004	0	43,812	0	0	0	715,962
	Scarcliff Primary School	2211	93,294	0	296,160	260,557	32,543	45,049	0	9,034	0	0	0	440,477
	Langwith Bassett Primary School	2212	25,438	0	265,321	269,184	19,989	57,398	0	44,065	0	0	0	416,074
	Pallerton Primary School	2213	59,700	0	347,818	325,045	33,574	42,241	0	15,593	0	0	0	476,153
	Shardlow Primary School	2217	35,718	0	251,952	255,058	23,147	24,342	0	12,964	0	0	0	351,229
	Brookfield Primary School	2219	427,346	0	599,100	540,831	71,182	71,820	0	62,560	0	0	0	1,181,674
	Shirland Primary School	2223	144,186	0	519,589	482,190	37,962	32,934	0	12,122	0	0	0	709,395
	Stonebroom Primary and Nursery School	2224	5,918	0	578,881	524,978	56,408	32,848	0	32,993	0	0	0	653,144
	The Green Infant School	2226	33,440	0	317,218	305,965	23,678	16,805	0	5,826	0	0	0	385,713
	The Brigg Infant School	2227	23,986	0	469,259	445,432	38,896	38,166	0	10,504	0	0	0	556,984
	Glebe Junior School	2228	21,772	0	1,114,379	988,317	126,602	71,756	0	38,591	0	0	0	1,247,038
	South Wingfield Primary School	2229	27,494	0	359,441	316,116	48,875	32,327	1,000	25,405	0	0	0	451,217
	Barrow Hill Primary School	2233	102,535	0	334,396	285,713	55,576	31,400	0	47,531	0	0	0	522,763
	Slaveley Junior School	2239	52,103	0	429,062	374,629	56,332	33,994	0	25,236	0	0	0	542,294
	Poolsbrook Primary School	2240	3,189	0	309,441	279,489	37,827	27,275	0	34,408	0	0	0	382,188
	Speedwell Infant School	2242	41,956	0	400,529	362,674	43,940	21,823	0	42,546	0	0	0	512,939
	Ducknanton Primary School	2243	81,817	0	718,037	543,534	177,403	83,896	1,000	55,266	0	0	0	942,916
	Sudbury Primary School	2244	(2,123)	0	241,249	192,328	55,287	22,734	0	7,612	0	0	0	275,837
	Arkwright Primary School	2245	44,900	0	435,034	390,720	43,818	68,397	0	19,824	0	0	0	567,659
	Springfield Junior School	2249	115,682	0	896,241	564,756	333,191	45,825	0	19,581	0	0	0	1,079,035
	Church Gresley Infant and Nursery School	2251	62,064	0	827,650	764,235	65,610	32,547	0	50,442	0	0	0	974,897
	Newhall Community Junior School	2253	35,067	0	876,064	805,540	88,048	58,400	0	11,587	0	0	0	998,642
	Nethall Infant School	2254	59,908	0	756,935	673,299	85,811	29,401	0	17,972	0	0	0	866,391
	Slanton Primary School	2255	63,775	0	254,769	236,447	21,437	17,722	0	10,599	0	0	0	349,980
	Temple Normanton Primary School	2256	28,363	0	332,201	304,840	43,110	34,235	0	13,620	0	0	0	424,168
	Town End Junior School	2257	88,441	0	558,576	454,867	108,476	21,901	0	13,166	0	0	0	686,852
	Tibshelf Infant School	2258	9,830	0	510,970	460,740	50,406	26,435	0	21,444	0	0	0	568,854
	Tupton Primary School	2259	95,047	0	686,535	695,224	61,201	90,551	0	70,748	0	0	0	1,012,771
	Unstone Junior School	2260	19,195	0	269,758	254,962	15,315	29,574	0	10,870	0	0	0	329,915
	Unstone St Mary's Infant School	2262	8,894	0	303,006	236,876	67,105	14,729	0	14,824	0	0	0	342,427
	Walton Holymoorside Primary School	2265	73,069	0	994,663	918,759	71,871	43,694	0	44,410	0	0	0	1,151,803
	Wessington Primary School	2266	11,009	0	194,369	190,704	14,183	21,529	0	20,199	0	0	0	257,623
	Whaley Bridge Primary School	2268	82,534	0	1,040,486	677,810	362,924	56,694	500	27,374	0	0	0	1,207,836
	Furness Vale Primary School	2269	32,107	0	285,803	240,127	52,615	22,406	0	6,532	0	0	0	353,786
	Whitwell Primary School	2270	66,227	0	690,575	632,995	64,315	81,640	0	54,403	0	0	0	899,580
	Hodthorpe Primary School	2272	21,180	0	339,182	304,745	37,413	73,766	0	20,116	0	0	0	457,220
	Deer Park Primary School	2274	76,460	0	870,486	803,751	80,212	41,481	0	31,791	0	0	0	1,035,695
	Wirksworth Junior School	2275	74,771	0	548,476	459,135	92,216	44,052	0	11,963	0	0	0	682,136
	Wirksworth Infant School	2276	(662)	0	199,227	190,140	9,862	16,807	0	40,713	0	0	0	256,860

Sorting column for LA's own use	School Name	DfE Reference Number	NNNN	Opening Pupil Focused Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focused SSG and LSC funding) [001, 002 & 114]	SEN Funding (including some Standards Fund) [003] and Minority Ethnic Pupils [004]	Standards Fund residue (not included in (7)) [005]	Other Government Grants [006]	Income generated by schools (excluding community focused income) [007 to 113]	Pupil focused extended school funding and/or grants [015]	Community focused extended school funding and/or grants [016]	Community focused extended school facilities income [017]	Total resources available to school (sum of 3 + 4 + (6 to 13))
				£	£	£	£	£	£	£	£	£	£	£	£
	Middleton Community Primary School		2277	35,072	0	246,654	236,991	11,123	21,528	0	5,134	0	0	0	309,848
	Woodville Infant School		2278	38,361	0	533,960	500,466	35,688	41,427	0	24,578	0	0	0	640,500
	Peak Dale Primary School		2279	25,046	0	252,804	213,017	40,362	27,212	0	4,947	0	0	0	310,583
	Cavendish Junior School		2283	57,816	0	401,391	321,169	81,414	49,481	0	16,531	0	0	0	526,410
	Spire Nursery and Infant School		2285	12,756	11,556	873,112	614,869	280,857	72,431	0	70,852	0	8,640	2,031	1,073,791
	Spire Junior School		2286	39,870	0	499,051	394,041	106,488	67,593	0	47,762	0	0	0	655,753
	Gilbert Heathcote Nursery and Infant School		2287	39,553	0	353,544	341,345	12,574	18,406	0	21,112	0	0	0	432,989
	Hasland Junior School		2288	112,556	0	953,148	857,993	122,329	48,980	0	37,930	0	0	0	1,179,787
	Hasland Infant School		2289	61,367	0	879,231	781,886	107,625	46,324	0	29,715	0	0	0	1,026,916
	Hady Primary School		2290	73,407	0	648,263	604,383	53,258	31,948	0	41,022	0	1,050	0	805,088
	Mary Swanwick Community Primary School		2291	18,861	0	741,687	657,133	101,274	43,932	0	68,668	0	0	0	889,867
	Hightfield Hall Primary School		2293	35,280	0	844,996	794,076	58,975	43,549	0	50,348	0	0	0	982,227
	New Whittington Community Primary School		2294	200,889	0	1,137,150	828,892	330,596	48,357	0	22,669	0	0	0	1,431,402
	Old Hall Junior School		2295	60,624	0	706,284	657,122	59,780	41,266	0	30,889	0	0	0	849,681
	Abercrombie Primary School		2296	(264)	0	666,979	626,922	73,596	46,878	0	29,157	0	0	0	776,289
	William Rhodes Primary School		2299	23,054	0	507,280	473,731	35,096	87,119	0	61,240	0	0	0	680,240
	The Park Infant School		2306	128,523	0	660,600	592,568	70,390	65,615	0	50,884	0	0	0	907,979
	Brockwell Nursery and Infant School		2307	41,545	0	577,843	550,208	40,628	24,063	0	30,671	0	0	0	687,115
	Westfield Infant School		2308	26,774	0	515,031	497,090	26,962	21,828	0	13,587	0	0	0	586,241
	Dallimore Primary School		2310	60,188	0	865,919	785,480	90,539	83,681	0	65,563	0	0	0	1,085,451
	Mickley Infant School		2314	104,344	0	234,689	222,587	12,768	32,395	0	9,457	0	2,200	0	383,750
	Eureka Primary School		2315	23,150	0	444,238	421,676	46,090	31,756	0	13,277	0	0	0	535,949
	Parkside Junior School		2317	(3,463)	0	750,026	827,590	95,980	88,149	0	55,108	0	0	0	1,063,364
	Heath Fields Primary School		2321	70,472	0	601,405	542,638	62,714	33,076	0	24,690	0	0	0	733,590
	Holmesdale Infant School		2326	12,208	0	349,731	356,001	32,576	28,495	0	29,531	0	0	0	458,811
	Ladywood Primary School		2328	23,164	0	775,657	666,918	125,996	54,322	0	43,643	0	0	0	914,043
	The Park Junior School		2329	56,045	0	751,753	641,484	125,607	93,604	0	47,394	0	0	0	964,134
	Sawley Infant and Nursery School		2331	73,076	0	805,829	784,414	48,107	36,315	0	14,642	0	0	0	956,554
	Northfield Junior School		2332	(20,297)	0	448,530	331,240	128,875	35,764	0	9,211	0	0	0	484,793
	Ashbourne Hilltop Infant School		2333	16,337	0	480,993	404,109	80,159	24,160	0	35,205	0	0	0	559,970
	Copthorne Community Infant School		2336	3,714	0	305,618	250,564	70,051	16,165	0	17,906	0	0	0	358,400
	Ashbrook Infant School		2338	(9,580)	0	431,763	448,752	34,908	27,592	0	26,336	0	0	0	528,008
	Sawley Junior School		2340	39,127	0	751,208	640,259	113,555	46,901	0	32,881	0	0	0	872,523
	Duffield The Meadows Primary School		2344	92,119	0	854,067	768,568	96,022	42,941	0	35,704	0	0	0	1,035,353
	Brockwell Junior School		2349	154,532	0	642,213	612,244	40,112	29,566	0	17,503	0	0	0	853,957
	Hadfield Infant School		2351	24,650	0	485,742	429,100	99,430	20,949	0	52,784	0	0	0	626,914
	Ganesley Community Primary School		2354	105,582	0	633,326	554,105	105,074	85,815	0	16,107	0	0	0	866,683
	Elmsleigh Infant and Nursery School		2356	36,140	0	802,792	512,041	294,732	39,711	0	29,617	0	0	0	912,241
	Lenthall Infant School		2358	(3,253)	0	375,544	348,200	31,136	20,122	0	31,609	0	0	0	427,813
	Hunloke Park Primary School		2359	53,757	0	586,978	579,930	57,267	41,525	0	59,237	0	0	0	791,716
	Dronfield Stonelaw Junior School		2361	54,967	0	429,872	409,494	27,102	45,295	0	45,275	0	0	0	582,133
	Fairfield Infant and Nursery School		2362	74,737	0	653,150	576,274	82,087	26,495	0	68,961	0	0	0	828,554

Sorting column for LA's own use	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focused SSG and LSC funding) [001, 002 & 114]	SEN Funding (including some Standards Fund) [003] and Minority Ethnic Pupils [004]	Standards Fund residue (not included in (7)) [005]	Other Government Grants [006]	Income generated by schools (excluding community focused income) [007 to 113]	Pupil focused extended school funding and/or grants [115]	Community focused extended school funding and/or grants [116]	Community focused extended school facilities income [117]	Total resources available to school (sum of 3 + 4 + (6 to 13))
			£	£	£	£	£	£	£	£	£	£	£	£
		NNNN												
		2363	72,530	0	742,094	737,044	47,155	43,241	0	33,887	0	0	0	933,856
		2368	59,948	0	599,920	529,608	97,632	29,339	0	12,597	0	0	0	729,125
		2369	47,854	0	715,542	634,969	81,472	56,046	0	52,124	0	0	0	872,465
		2370	59,882	0	1,939,064	1,787,284	241,661	70,300	0	61,189	0	0	0	2,220,316
		2371	22,049	0	551,624	495,729	68,396	37,937	0	20,980	0	0	0	645,090
		2372	63,639	0	705,462	560,661	148,062	36,235	500	39,254	0	0	0	848,351
		2373	88,743	0	818,725	765,850	56,903	38,765	0	33,733	0	0	0	983,993
		2375	41,039	0	624,474	547,401	81,953	26,552	0	32,785	0	0	0	729,731
		2376	5,658	0	554,429	523,869	38,008	53,617	0	14,103	0	0	0	635,255
		2377	37,922	0	312,584	258,203	55,456	21,297	0	15,127	0	0	0	388,005
		2510	(1,360)	0	400,321	386,176	37,424	28,505	0	39,630	0	0	0	490,375
		2511	51,230	0	569,933	513,178	56,931	32,166	0	14,547	0	0	0	668,051
		2514	55,669	0	740,906	705,339	69,618	58,383	0	71,029	0	0	0	960,037
		2517	58,509	0	800,558	711,785	94,193	46,535	0	26,105	0	0	0	937,127
		2618	73,681	0	786,184	689,957	110,828	54,503	0	16,125	0	0	0	945,094
		2621	103,411	0	700,306	637,230	74,277	120,430	0	50,968	0	0	0	985,315
		2622	55,540	0	915,058	823,289	126,779	49,214	0	43,302	0	0	0	1,098,124
		2623	34,001	0	252,609	225,609	28,840	24,445	0	25,699	0	0	0	338,594
		2624	36,454	0	1,022,161	891,565	143,163	72,261	0	35,241	0	0	0	1,178,685
		2625	24,555	0	288,431	253,673	37,225	24,217	0	18,279	0	0	0	357,949
		2626	49,877	0	580,695	562,075	37,729	80,411	0	25,815	0	0	0	755,906
		2630	107,455	0	513,648	463,279	49,338	61,342	0	26,920	0	0	0	708,335
		2631	35,017	0	754,137	695,099	72,913	85,610	0	46,963	0	0	0	935,603
		2632	129,811	0	1,080,552	989,527	97,486	120,341	0	47,403	0	0	0	1,384,568
		3002	76,784	0	395,623	312,620	85,910	20,258	0	10,771	0	0	0	506,343
		3006	20,290	0	272,647	252,982	20,769	18,895	0	8,555	0	0	0	321,491
		3007	11,865	0	332,820	299,653	33,203	31,145	1,000	6,910	0	0	0	383,775
		3008	37,756	0	357,665	328,750	37,268	24,477	0	6,854	0	0	0	435,105
		3009	36,770	0	369,216	354,936	22,869	26,195	0	27,101	0	0	0	467,871
		3012	95,110	0	784,659	668,386	125,725	69,592	0	44,258	0	0	0	1,003,071
		3015	15,519	0	207,671	192,491	16,231	27,608	0	3,838	0	0	0	255,687
		3016	3,811	0	173,625	167,842	5,959	17,768	0	3,696	0	0	0	199,076
		3017	32,567	0	330,174	320,951	20,481	24,878	0	18,539	0	0	0	417,416
		3018	26,706	0	350,970	335,169	15,954	28,146	0	13,351	0	0	0	419,326
		3019	56,128	0	662,008	625,927	70,080	46,202	0	12,841	0	0	0	811,178
		3022	37,409	0	197,657	180,796	17,835	23,397	0	16,772	0	0	0	276,209
		3024	10,599	0	308,898	259,950	53,327	33,080	0	4,725	0	0	0	361,681
		3025	30,695	0	522,814	458,123	71,291	32,869	0	27,352	0	0	0	620,329
		3026	24,767	0	357,839	340,660	31,880	24,761	0	9,896	0	0	0	431,964
		3027	26,104	0	403,833	335,745	72,203	45,537	0	41,143	0	0	0	520,732
		3030	7,628	0	149,822	150,775	10,332	20,129	0	4,940	0	0	0	193,804
		3032	112,239	0	652,029	587,576	64,607	144,090	500	29,129	0	0	0	938,140

Sorting column for LA's own use	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focused SSG and LSC funding) [001, 002 & 114]	SEN Funding (including some Standards Fund) [003] and Minority Ethnic Pupils [004]	Standards Fund residue (not included in (7)) [005]	Other Government Grants [006]	Income generated by schools (excluding community focused income) [007 to 113]	Pupil focused extended school funding and/or grants [115]	Community focused extended school funding and/or grants [116]	Community focused extended school facilities income [117]	Total resources available to school (sum of 3 + 4 + (6 to 13))
			£	£	£	£	£	£	£	£	£	£	£	£
	Elton CoFE Primary School	3033	10,147	0	156,016	146,788	10,203	16,071	0	11,414	0	0	0	194,623
	Eyam CoFE Primary School	3034	14,036	0	227,235	218,611	9,574	28,443	0	8,686	0	0	0	279,350
	St Luke's CoFE Primary School	3035	33,561	0	562,702	513,381	59,132	36,056	0	28,337	0	0	0	670,468
	St James' CoFE Controlled Primary School	3036	65,558	0	860,868	781,785	102,832	43,965	0	28,663	0	0	0	1,022,804
	Great Hucklow Primary School	3037	23,948	0	223,552	215,365	8,692	25,733	0	7,197	0	0	0	280,935
	Rowley CoFE (Controlled) Primary School	3038	18,431	0	272,765	238,164	35,689	23,939	0	9,182	0	0	0	325,405
	Earl Sterndale CoFE Primary School	3039	36,435	0	164,223	143,854	21,072	16,214	0	5,267	0	0	0	222,641
	Biggin CoFE Primary School	3040	7,703	0	183,003	177,020	6,140	23,625	0	6,276	0	0	0	220,764
	Hartington CoFE Primary School	3041	29,747	0	148,445	147,390	4,654	14,392	0	9,593	0	0	0	205,776
	Hartshorne CoFE Primary School	3042	44,058	0	400,901	336,331	91,335	20,441	0	12,164	0	0	0	504,329
	Corfield CoFE Infant School	3046	49,242	0	242,129	233,914	10,741	21,626	0	4,186	0	0	0	319,709
	Langley Mill CoFE Infant School	3048	16,497	0	385,545	347,919	43,037	32,377	0	47,444	0	0	300	487,575
	Loscoe CoFE (C) Primary School	3049	12,779	0	470,669	439,928	39,196	37,720	0	12,844	0	0	0	542,466
	Mundy CoFE Junior School	3050	73,203	0	463,985	448,154	36,736	50,008	0	10,778	0	0	0	618,878
	Horsley CoFE (Controlled) Primary School	3055	46,045	0	272,485	253,754	19,106	26,457	0	9,049	0	0	0	354,411
	Hulland CoFE Primary School	3056	2,295	0	218,155	224,923	28,385	20,638	0	24,880	0	0	0	301,121
	Kirk Ireton CoFE Primary School	3060	20,850	0	231,482	211,321	20,285	29,232	0	13,022	0	0	0	294,710
	Kirk Langley CoFE Primary School	3061	18,722	0	170,377	164,892	6,011	29,821	0	3,926	0	0	0	223,371
	Kniveton CoFE Primary School	3062	20,569	0	259,302	251,011	12,456	40,679	0	9,268	0	0	0	333,983
	Longford CoFE Primary School	3064	24,548	0	257,203	240,422	18,626	38,375	0	9,197	0	0	0	331,168
	Mapperley CE Controlled Primary School	3065	26,621	0	218,865	217,109	10,404	23,811	0	6,787	0	0	0	284,731
	All Saints CoFE Junior School	3066	59,573	0	582,948	506,298	77,115	32,346	0	19,189	0	0	0	694,520
	Matlock All Saints Infants' School	3067	25,970	0	403,237	418,812	20,911	25,186	0	10,192	0	0	0	501,070
	Darley Churchtown CoFE Primary School	3068	40,231	0	347,620	303,774	45,163	23,870	0	4,589	0	0	0	417,628
	Cromford CoFE Primary School	3069	103,162	0	242,984	202,923	47,236	25,432	0	6,005	0	0	0	384,757
	Matlock Bath Holy Trinity CoFE Controlled Primary School	3070	11,133	0	212,318	203,986	8,867	20,991	0	11,551	0	0	0	256,528
	South Darley CoFE Primary School	3071	35,490	0	223,675	206,267	25,813	18,444	0	5,029	0	0	0	291,043
	Monyash CoFE Primary School	3073	32,272	0	216,591	208,221	10,330	26,207	0	4,288	0	0	0	281,317
	Netherseal St Peter's CoFE (C) Primary School	3074	43,771	0	266,184	230,675	35,955	24,212	0	8,657	0	0	0	343,270
	Norbury CoFE Primary School	3075	19,514	0	240,984	217,185	24,081	25,427	0	7,776	0	0	0	293,983
	Long Lane Church of England Primary School	3076	21,930	0	215,389	198,404	20,131	30,535	0	13,699	0	0	0	284,699
	Osmaston CE (VC) Primary School	3077	26,666	0	349,533	331,970	16,670	26,065	0	20,765	0	0	0	422,136
	Peak Forest CE Primary School	3079	12,039	0	162,411	166,957	6,149	23,147	0	31,774	0	0	0	240,066
	St John's CoFE Primary School	3080	139,996	0	1,033,721	929,175	117,421	52,990	0	55,317	0	0	0	1,294,899
	Risley Lower Grammar CoFE Primary School	3082	46,417	0	381,504	360,954	24,292	26,439	0	6,715	0	0	0	464,817
	Rosliston CoFE Primary School	3083	12,577	0	293,070	268,869	26,691	23,896	0	10,662	0	0	0	342,695
	Richardson Endowed Primary School	3086	2,473	0	505,005	467,223	50,710	30,919	0	31,016	0	0	0	582,340
	St Andrew's CoFE Primary School	3087	29,338	0	360,988	318,232	54,785	33,161	0	14,381	0	0	0	449,897
	Stanley Common CoFE Primary School	3088	24,752	0	258,566	240,550	18,390	24,508	0	4,893	0	0	0	313,093
	Stanton-in-Peak CoFE Primary School	3090	20,553	0	176,243	173,730	7,280	19,392	0	9,157	0	0	0	230,111
	Woodthorpe CoFE Primary School	3092	12,988	0	392,009	376,768	39,644	29,698	0	46,985	0	0	0	506,083
	Stoney Middleton CoFE (C) Primary School	3093	14,827	0	148,789	145,376	3,588	16,082	0	8,352	0	0	0	188,225

Sorting column for LA's own use	School Name		DfE Reference Number	NNNN	Opening Pupil Focused Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [001, 002 & 114]	SEN Funding (including some Standards Fund) [003] and Minority Ethnic Pupils [004]	Standards Fund residue (not included in (7)) [005]	Other Government Grants [006]	Income generated by schools (excluding community focussed income) [007 to 113]	Pupil focussed extended school funding and/or grants [015]	Community focussed extended school funding and/or grants [016]	Community focussed extended school facilities income [017]	Total resources available to school (sum of 3 + 4 + (6 to 13))
					£	£	£	£	£	£	£	£	£	£	£	
	Insert a School															
	Stretton Handley Church of England Primary School		3094		24,615	0	237,843	207,226	35,957	21,919	0	10,377	0	0	0	300,094
	St George's CofE Primary School		3095		(17,009)	0	560,022	523,097	57,513	48,347	0	16,037	0	0	0	627,983
	Walton-on-Trent CofE School		3097		51,000	0	266,234	236,699	29,869	23,761	0	3,347	0	0	0	344,675
	Mugginton CofE Primary School		3098		34,655	0	156,066	151,852	5,179	17,017	0	6,126	0	0	0	214,829
	Winstar CofE Primary School		3099		4,815	0	171,174	163,702	8,497	28,777	0	8,667	0	0	0	214,457
	Wirksworth CofE Infant School		3100		23,599	0	237,133	226,746	10,961	17,064	0	4,737	0	0	0	283,107
	Woodville CofE Junior School		3101		91,741	0	654,779	583,416	76,944	54,945	0	13,027	0	0	0	820,073
	Crich Carr CofE Primary School		3105		54,276	0	171,587	173,797	5,679	19,604	0	6,195	0	0	0	259,551
	Crich CofE Infant School		3106		15,881	0	187,038	179,934	7,279	21,231	0	8,096	0	0	0	232,421
	Duke of Norfolk CofE Primary School		3107		59,049	0	845,167	785,902	59,641	40,243	0	34,085	0	0	0	978,920
	St Andrew's CofE Junior School		3110		61,749	0	620,863	526,381	97,128	38,331	0	23,725	0	0	0	747,314
	Bakewell Methodist Junior School		3151		(652)	0	407,031	334,766	74,293	29,564	0	9,714	0	0	0	447,683
	Church Broughton CofE Primary School		3156		61,941	0	314,379	294,336	24,745	16,988	0	18,453	0	0	0	416,463
	Taxal and Fernilee CofE Primary School		3157		57,801	0	532,579	485,585	55,043	49,410	0	21,613	0	0	0	689,452
	Holbrook CofE Primary School		3160		9,257	0	426,263	387,510	51,671	28,118	0	17,109	0	0	0	493,665
	St John's CofE Primary School		3161		14,569	0	1,227,834	1,129,057	101,051	54,142	0	37,977	0	0	0	1,336,797
	Calow CofE VC Primary School		3162		82,632	0	580,448	509,550	72,138	28,254	0	18,167	0	0	0	710,742
	Charlesworth Voluntary Controlled Primary School		3163		34,978	0	377,958	372,415	20,356	25,215	0	33,612	0	0	0	486,576
	Codnor Community Primary School Church of England Controlled		3164		(14,219)	0	806,681	729,998	79,140	38,152	0	14,040	0	0	0	847,111
	Carsington and Hopton Primary School		3306		(4,793)	0	194,290	188,246	6,619	28,574	0	4,730	0	0	0	223,375
	Newbold CofE VA Primary School		3308		89,052	0	598,601	496,349	104,258	33,894	0	11,539	0	0	0	735,092
	Fritchley CofE (Aided) Primary School		3312		20,095	0	270,456	284,025	12,846	27,648	0	23,683	0	0	0	368,297
	Denby Free CofE VA Primary School		3315		12,397	0	342,491	330,657	15,388	32,098	0	7,952	0	0	0	398,493
	Camms CofE (Aided) Primary School		3316		180,182	0	566,790	546,008	21,355	33,675	0	21,369	0	0	0	802,588
	FitzHerbert CofE (Aided) Primary School		3317		33,609	0	214,921	186,054	29,982	21,721	0	6,010	0	0	0	277,376
	Dinting CofE Primary School		3319		37,159	0	364,408	353,225	15,588	23,079	0	12,776	0	0	0	441,827
	Hathersage St Michael's CofE (Aided) Primary School		3321		46,810	0	433,903	417,925	44,248	15,563	0	14,236	0	0	0	538,782
	Litton CofE Primary School		3324		17,722	0	177,785	170,494	7,466	27,225	0	3,630	0	0	0	226,537
	Longstone CofE Primary School		3325		12,242	0	466,272	447,019	19,628	30,626	0	28,849	0	0	0	538,364
	Bonsall CofE (A) Primary School		3326		35,779	0	198,871	188,817	10,930	19,811	0	11,540	0	0	0	266,878
	St George's CofE Primary School (VA)		3329		15,974	0	391,929	360,070	32,306	28,219	0	19,013	0	0	0	455,582
	Newton Solney CofE (Aided) Infant School		3330		(5,546)	0	184,722	184,700	7,248	19,076	0	11,330	0	0	0	216,808
	Plisley CofE Primary School		3331		7,705	0	247,553	234,722	13,333	27,012	0	18,358	0	0	0	301,130
	Taddington and Priestcliffe School		3337		12,974	0	208,645	204,144	9,756	23,268	0	12,822	0	0	0	262,964
	Bishop Purglove CofE (A) Primary School		3338		28,888	0	445,877	372,113	74,909	27,953	0	19,468	0	0	0	523,330
	Turnditch CofE (Aided) Primary School		3340		25,628	0	261,302	234,937	26,671	40,996	0	5,213	0	0	0	333,445
	Scargill CofE (Aided) Primary School		3341		104,326	0	1,001,922	895,823	97,049	49,806	0	19,594	0	0	0	1,166,598
	Weston-on-Trent CofE (VA) Primary School		3342		(965)	0	331,088	307,332	25,556	32,888	0	38,666	0	0	0	403,476
	St Anne's Catholic Primary School		3501		16,890	0	800,513	745,217	67,340	40,548	0	10,549	0	0	0	880,544
	St Mary's Catholic Primary		3502		78,155	0	1,137,960	1,045,735	111,752	62,433	0	45,413	0	0	0	1,343,488
	Immaculate Conception Catholic Primary		3503		74,872	0	586,529	557,186	30,218	33,272	0	24,384	0	0	0	719,931

Sorting column for LA's own use	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [001, 002 & 114]	SEN Funding (including some Standards Fund) [003] and Minority Ethnic Pupils [004]	Standards Fund residue (not included in (7)) [005]	Other Government Grants [006]	Income generated by schools (excluding community focussed income) [007 to 113]	Pupil focussed extended school funding and/or grants [115]	Community focussed extended school funding and/or grants [116]	Community focussed extended school facilities income [117]	Total resources available to school (sum of 3 + 4 + (6 to 13))
	<div>Insert a School</div>													
	All Saints Catholic Primary School	3504	46,907	0	366,091	£ 316,837	£ 49,628	£ 30,849	£ 0	£ 19,058	£ 0	£ 0	£ 0	£ 463,279
	Saint Mary's Catholic Primary	3505	(4,755)	0	556,300	£ 543,570	£ 56,415	£ 42,241	£ 0	£ 15,058	£ 0	£ 0	£ 0	£ 652,529
	St Charles's Catholic Primary	3506	(3,975)	0	599,769	£ 537,327	£ 62,817	£ 33,858	£ 0	£ 27,338	£ 0	£ 0	£ 0	£ 657,365
	St Thomas Catholic Primary	3508	25,443	0	679,146	£ 615,945	£ 66,340	£ 40,487	£ 0	£ 24,713	£ 0	£ 0	£ 0	£ 772,927
	St Mary's Catholic Primary	3509	34,426	0	354,172	£ 315,083	£ 39,866	£ 25,264	£ 0	£ 5,699	£ 0	£ 0	£ 0	£ 420,337
	St Edward's Catholic Primary	3511	50,682	0	559,877	£ 527,191	£ 44,130	£ 38,706	£ 0	£ 24,008	£ 0	£ 0	£ 0	£ 684,716
	St Elizabeth's Catholic Primary School	3513	43,562	0	592,351	£ 527,642	£ 66,405	£ 33,566	£ 0	£ 13,354	£ 0	£ 0	£ 0	£ 684,529
	St Joseph's Catholic Primary	3516	69,081	0	461,812	£ 425,166	£ 40,778	£ 29,379	£ 0	£ 38,609	£ 0	£ 0	£ 0	£ 603,013
	Christ The King Catholic Primary	3518	37,194	0	606,158	£ 566,828	£ 42,976	£ 29,774	£ 0	£ 14,450	£ 0	£ 5,000	£ 0	£ 696,222
	English Martyrs' Catholic Primary	3519	81,979	0	593,126	£ 567,826	£ 27,376	£ 34,339	£ 0	£ 14,200	£ 0	£ 0	£ 0	£ 725,720
	St Margaret's Catholic Primary	3521	57,257	0	331,658	£ 293,750	£ 40,533	£ 51,271	£ 0	£ 15,017	£ 0	£ 0	£ 0	£ 457,828
	St Laurence CofE VA Primary School	3522	23,154	0	682,015	£ 610,893	£ 97,627	£ 42,145	£ 0	£ 18,529	£ 0	£ 0	£ 0	£ 792,348
	St Andrew's CofE Methodist (Aided) Primary School	3523	45,067	0	524,604	£ 497,658	£ 29,727	£ 31,021	£ 0	£ 9,875	£ 0	£ 0	£ 0	£ 613,348
	Tintwistle CofE (Aided) Primary School	3538	45,139	0	330,299	£ 301,967	£ 30,097	£ 21,770	£ 0	£ 41,153	£ 0	£ 0	£ 0	£ 440,126
	All Saints CofE Primary School	3540	21,279	0	276,026	£ 232,265	£ 44,176	£ 29,580	£ 0	£ 5,812	£ 0	£ 0	£ 0	£ 333,111
	St Giles CofE Primary School	3541	16,259	(1,162)	£ 667,552	£ 627,540	£ 67,254	£ 47,688	£ 0	£ 25,514	£ 0	£ 4,500	£ 15,733	£ 803,325
	St Giles CofE (Aided) Primary School	3544	31,202	0	£ 339,776	£ 314,564	£ 25,888	£ 24,058	£ 0	£ 16,127	£ 0	£ 0	£ 0	£ 411,839
	St Joseph's Catholic Primary	3545	(11,839)	0	£ 576,332	£ 491,317	£ 90,880	£ 30,333	£ 0	£ 12,971	£ 0	£ 0	£ 0	£ 613,662
	Brooklands Primary School	3546	69,382	0	£ 1,124,071	£ 1,032,824	£ 97,903	£ 62,948	£ 0	£ 19,368	£ 0	£ 0	£ 0	£ 1,282,425
	North Wingfield Primary School	3547	108,425	0	£ 916,117	£ 803,025	£ 113,647	£ 103,214	£ 0	£ 74,747	£ 0	£ 0	£ 0	£ 1,203,057
	St Joseph's Catholic and CofE (VA) Primary School	3549	47,549	0	£ 426,312	£ 376,279	£ 54,032	£ 27,904	£ 0	£ 31,976	£ 0	£ 0	£ 0	£ 537,739
	Howitt Primary Community School	3550	181,128	0	£ 1,224,072	£ 1,060,667	£ 200,551	£ 93,728	£ 0	£ 35,028	£ 0	£ 0	£ 0	£ 1,571,101
	Sharley Park Community Primary School	3551	0	0	£ 970,409	£ 986,340	£ 107,373	£ 102,612	£ 0	£ 46,259	£ 0	£ 4,500	£ 0	£ 1,247,085
	Belmont Primary School	5200	78,839	0	£ 1,078,380	£ 1,001,339	£ 83,898	£ 58,622	£ 0	£ 67,162	£ 0	£ 0	£ 0	£ 1,289,859
	Repton Primary School	5202	36,279	0	£ 550,269	£ 509,892	£ 38,991	£ 32,818	£ 0	£ 25,832	£ 0	£ 0	£ 0	£ 643,811
	Linton Primary School	5204	60,613	0	£ 768,822	£ 703,212	£ 66,816	£ 45,007	£ 0	£ 18,955	£ 0	£ 0	£ 0	£ 894,603
	William Gilbert End Primary School	5205	74,175	0	£ 767,387	£ 690,548	£ 89,065	£ 34,094	£ 0	£ 103,043	£ 0	£ 0	£ 0	£ 990,924
	Redhill Foundation Primary School	5206	55,315	0	£ 555,477	£ 529,652	£ 40,491	£ 47,076	£ 1,280	£ 22,447	£ 0	£ 0	£ 0	£ 696,261
	The Curzon CofE Primary School	5207	27,079	0	£ 354,782	£ 340,397	£ 14,804	£ 37,463	£ 0	£ 47,990	£ 0	£ 0	£ 0	£ 467,733
	Fairmeadows Foundation Primary School	5208	14,983	0	£ 748,654	£ 670,124	£ 83,180	£ 43,473	£ 0	£ 33,315	£ 0	£ 0	£ 0	£ 845,075
	Pennine Way Junior School	5210	49,876	0	£ 760,670	£ 712,965	£ 47,982	£ 50,585	£ 0	£ 77,303	£ 0	£ 0	£ 0	£ 938,711
	Chinley Primary School	5211	33,155	0	£ 575,196	£ 545,913	£ 33,428	£ 30,318	£ 0	£ 47,952	£ 0	£ 0	£ 0	£ 690,765

Middle Deemed															0
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Total Primary Schools (22)	15,047,275	12,394	181,963,048	163,739,354	21,649,229	13,944,380	22,780	9,245,944	0	47,675	21,227	223,730,256
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Sorting column for LA's own use	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [01, 102 & 114]	SEN Funding (including some Standards Fund) [03] and Minority Ethnic Pupils [04]	Standards Fund residue (not included in (7)) [05]	Other Government Grants [06]	Income generated by schools (excluding community focussed income) [07 to 113]	Pupil focussed extended school funding and/or grants [15]	Community focussed extended school funding and/or grants [116]	Community focussed extended school facilities income [117]	Total resources available to school (sum of 3 + 4 + (6 to 13))
			£	£	£	£	£	£	£	£	£	£	£	£
SECONDARY SCHOOLS														
	Swanwick Hall School	4000	58,370	0	5,415,341	4,964,100	583,946	457,749	0	474,586	0	0	0	6,538,751
	Alfreton Grange Arts College	4001	(167,848)	0	3,348,928	3,267,875	417,878	201,522	0	152,404	0	0	0	3,871,830
	Chapel-en-le-Frith High School	4019	168,914	0	4,524,804	3,669,269	999,734	267,252	0	114,051	0	0	0	5,219,220
	Tupton Hall School	4034	297,946	0	8,143,385	7,470,612	743,605	498,751	0	506,015	0	0	0	9,516,929
	The Long Eaton School	4052	302,069	0	5,809,478	5,210,308	709,673	391,401	54,444	268,815	0	0	0	6,936,709
	Wilsthorpe Business and Enterprise College	4054	296,619	0	3,681,168	3,355,441	400,422	330,692	0	147,710	0	0	0	4,530,883
	New Mills School and Sixth Form Centre	4057	(183,525)	0	3,325,088	3,379,780	380,630	219,393	37,152	201,118	0	0	0	4,034,548
	Deincourt Community School	4060	242,259	0	2,180,955	1,786,160	408,986	1,911,420	0	114,745	0	0	0	4,463,571
	William Allitt School	4074	45,407	0	3,942,708	3,344,199	601,372	361,510	0	159,209	0	0	0	4,511,697
	Aldercar Community Language College	4089	137,752	0	4,328,187	3,609,981	901,860	442,132	0	388,862	0	0	0	5,480,588
	Granville Community School	4097	165,835	0	2,790,446	2,442,344	331,949	205,374	0	212,604	0	0	0	3,358,106
	Frederick Gent School	4103	192,498	0	3,755,269	3,371,022	412,462	440,260	0	223,214	0	0	0	4,639,455
	Hope Valley College	4111	46,808	0	2,442,232	2,119,139	387,850	340,213	0	306,658	0	0	0	3,200,667
	Eckington School	4126	254,009	0	6,415,849	5,807,923	609,120	501,675	0	312,218	0	0	0	7,484,945
	Ilkeston School	4167	124,495	0	4,570,050	4,501,692	338,900	301,701	0	217,408	0	0	0	5,484,197
	Bennerley School	4168	228,815	0	2,344,301	1,950,672	398,185	297,305	0	113,466	0	0	0	2,988,442
	Kirk Hallam Community Technology College	4169	237,306	0	4,504,689	4,086,213	452,941	356,457	0	385,619	0	0	0	5,518,537
	John Flamsteed Community School	4172	227,717	0	2,562,055	2,497,963	359,602	272,662	243,078	64,663	0	0	0	3,665,684
	Tibshelf School	4173	(306,347)	0	3,021,355	2,640,251	429,266	214,060	0	621,550	0	0	0	3,598,780
	Highfields School	4174	375,519	0	6,034,844	5,425,908	703,470	263,615	0	127,729	0	0	0	6,896,240
	Glossopdale Community College	4191	289,300	0	6,737,403	5,937,488	959,431	338,526	0	244,681	0	0	0	7,769,426
	The Meadows Community School	4192	201,190	0	3,399,980	2,744,062	669,107	155,137	0	139,456	0	0	0	3,908,952
	Hasland Hall Community School	4193	168,332	0	3,363,857	3,062,221	318,300	94,242	0	303,907	0	0	0	3,947,002
	Newbold Community School	4194	222,161	0	5,343,378	4,579,616	773,696	114,978	0	108,737	0	0	0	5,799,188
	Parkside Community School	4195	221,723	0	2,605,525	2,373,819	455,730	572,872	118,004	369,920	0	0	0	4,112,068
	Brookfield Community School	4196	607,977	0	5,594,823	5,088,160	534,776	353,270	0	225,478	0	0	0	6,809,661
	The Bolsover School	4197	851,082	0	3,755,009	3,117,383	683,986	563,488	0	127,393	0	0	0	5,343,331
	Heritage Community School	4198	635,528	0	4,598,726	3,905,225	675,656	577,784	1,500	130,972	0	0	0	5,926,664
	Shirebrook School	4199	511,891	0	3,480,355	2,982,817	516,139	516,691	0	53,070	0	0	0	4,580,607
	Springwell Community School	4200	196,398	0	4,222,931	3,612,624	688,481	803,978	0	402,651	0	0	0	5,704,131
	Queen Elizabeth's Grammar School	4500	282,738	0	6,103,462	5,175,235	1,016,748	352,076	0	136,655	0	0	0	6,963,451
	Anthony Gell School	4505	263,448	0	2,980,620	2,679,339	392,837	285,867	0	351,353	0	0	0	3,952,844
	Dronfield Henry Fanshawe School	4509	93,181	0	7,265,598	6,878,232	504,098	420,033	0	143,412	0	0	0	8,038,955
	Buxton Community School	4510	104,191	0	5,365,414	4,858,626	633,023	410,710	0	637,990	0	0	0	6,644,539
	St Thomas More Catholic School	4601	130,916	0	1,803,193	1,566,329	272,302	105,119	0	63,761	0	0	0	2,138,427
	St Philip Howard Catholic School	4602	(53,950)	0	2,144,274	1,948,907	220,371	190,118	2,056	128,153	0	0	0	2,435,655
	Netherthorpe School	5400	229,453	0	4,581,249	4,353,862	444,817	216,146	0	224,635	0	0	0	5,468,912
	The Ecclesbourne School	5401	298,889	0	5,762,658	5,456,423	315,481	478,341	0	362,537	0	0	0	6,911,671
	Belper School	5404	235,352	0	5,986,723	5,531,846	590,232	333,130	0	419,712	0	0	0	7,110,273
	John Port School	5405	(8,224)	0	7,573,367	7,211,838	421,454	500,140	0	489,601	0	0	0	8,614,809
	Hleanor Gate Science College	5408	657,720	0	5,399,401	4,847,280	594,965	343,728	0	496,019	0	0	0	6,939,712

Sorting column for LA's own use	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focused SSG and LSC funding) [01, 102 & 114]	SEN Funding (including some Standards Fund) [03] and Minority Ethnic Pupils [04]	Standards Fund residue (not included in (7)) [05]	Other Government Grants [06]	Income generated by schools (excluding community focused income) [07 to 113]	Pupil focused extended school funding and/or grants [15]	Community focused extended school funding and/or grants [16]	Community focused extended school facilities income [17]	Total resources available to school (sum of 3 + 4 + (6 to 13))
			£	£	£	£	£	£	£	£	£	£	£	£
		NNNN												
	Friesland School		5409			222,833	4,976,628	401,991	147,189	469,304	0	0	0	6,453,768
	The Pingle School		5410			158,882	4,702,284	876,711	41,263	327,026	0	0	0	6,461,688
	Lady Manners School		5411			157,514	5,685,535	382,466	1,569	597,021	0	0	0	6,970,972
	St Mary's Catholic High School		5413			307,518	4,624,383	389,862	0	604,110	0	0	0	6,333,024
	Saint John Houghton Catholic School		5415			32,634	2,269,113	231,223	0	191,144	0	0	0	2,923,562
	Mill Hill School		5416			(636,020)	4,362,771	449,278	11,800	89,090	0	0	0	4,660,023

Middle Deemed														0
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Total Secondary Schools (23)	9,127,275	0	210,047,324	189,432,879	24,985,005	17,709,430	658,055	12,950,434	0	0	0	0	0	254,863,078
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SPECIAL SCHOOLS

Holly House Special School	7000					(12,799)	1,128,440	290	109,906	24,225	0	0	0	1,250,061
Holbrook Centre for Autism	7001					(59,594)	1,906,000	0	82,398	108,823	0	0	0	2,037,627
Brackenfield Special School	7005					110,977	994,167	1,025	119,477	9,097	0	0	0	1,234,742
Ashgate Croft School	7006					127,961	2,450,747	4,259	68,390	163,894	0	0	0	2,815,250
Swanwick School and Sports College	7009					101,043	1,108,762	0	83,122	380,293	0	0	0	1,673,220
Stubbin Wood School	7012					138,978	1,542,950	4,530	77,241	54,157	0	0	0	1,817,855
Bennerley Fields School	7014					10,566	1,122,211	2,016	70,797	34,637	0	0	0	1,240,227
Peak School	7017					130,264	1,699,380	4,934	74,990	198,918	0	0	0	2,108,485
Alfreton Park Community Special School	7018					38,893	1,127,551	64	55,391	30,306	0	0	0	1,252,205
Stanton Vale School	7019					368,848	1,686,587	73	54,815	52,058	0	0	0	2,162,381

Total Special Schools (24)	955,137	0	14,025,734	14,766,793	17,190	796,525	0	1,056,409	0	0	0	0	0	17,592,054
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TOTALS FOR ALL SCHOOLS (25)	25,454,756	12,394	408,389,108	370,115,548	46,870,448	32,587,557	680,834	23,600,318	0	47,675	21,227	0	0	499,390,754
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Sorting column for LAs own use	School Name		DfE Reference Number	(1)										(2)			
				NURSERY SCHOOLS													
				School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]								
NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£			
				1001	412,013	0	47,000	27,239	0	0	0	0	0	0	0		
				1002	397,398	0	0	24,873	0	0	0	0	0	0	0		
				1012	300,732	0	0	34,970	0	0	0	0	0	0	0		
				1013	484,486	0	0	8,746	0	0	0	0	0	0	0		
				1016	221,164	0	30,000	10,739	0	0	0	0	0	0	0		
				1018	357,103	0	0	47,867	0	0	0	0	0	0	0		
				1019	349,074	0	0	29,597	0	0	0	0	0	0	0		
				1020	379,504	0	21,000	21,861	0	0	0	0	0	0	0		
Total Nursery Schools (21)					2,901,474	0	98,000	205,892	0	0	0	0	0	0	0		

PRIMARY SCHOOLS													
				2000	631,786	0	0	7,209	0	0	0	0	0
				2002	545,021	0	0	(35,484)	0	0	0	0	0
				2003	554,783	0	10,000	36,643	0	0	0	0	0
				2004	566,411	0	0	25,620	0	0	0	0	0
				2005	663,670	0	12,000	37,307	0	0	0	0	0
				2006	672,233	0	0	35,292	0	0	0	0	0
				2007	670,768	0	0	43,924	0	0	0	0	0
				2008	825,909	0	0	54,187	0	0	0	0	0
				2009	808,520	0	0	27,566	0	0	0	0	0
				2010	1,056,841	0	0	(17,632)	0	0	0	0	0
				2011	1,193,056	0	0	(27,996)	0	0	0	0	0
				2012	627,854	0	0	25,002	0	0	0	0	0
				2013	1,847,666	0	88,200	79,779	0	0	0	0	0
				2017	698,138	0	10,000	39,233	0	0	0	0	0
				2018	630,847	0	0	35,661	0	0	0	0	0
				2019	589,899	0	0	37,352	0	0	0	0	0
				2021	403,028	0	0	(7,968)	0	0	0	0	0
				2022	790,350	0	8,000	47,088	0	0	0	0	0
				2041	722,839	0	3,500	35,191	0	0	0	0	0
				2043	413,312	0	0	6,046	0	0	0	0	0
				2044	305,435	0	0	44,343	0	0	0	0	0
				2045	984,717	0	0	51,491	0	0	0	0	0
				2046	447,534	0	2,000	26,294	0	0	0	0	0
				2048	915,101	0	0	50,554	0	0	0	0	0
				2049	244,719	0	0	(1,663)	0	0	0	0	0
				2050	465,282	0	0	(11,109)	0	0	0	0	0
				2051	236,710	0	7,000	14,414	0	0	0	0	0
				2052	217,811	0	0	16,421	0	0	0	0	0

Sorting column for LAs own use	School Name	DfE Reference Number	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]	
			£	£	£	£	£	£	
		NNNN							
			2053	1,142,817	0	0	83,507	0	0
			2055	1,041,090	0	0	46,842	0	0
			2056	397,961	0	0	22,585	0	0
			2057	681,215	0	0	16,263	0	0
			2058	984,025	0	0	35,239	0	0
			2060	751,070	42	0	53,599	0	(42)
			2061	580,929	0	0	(882)	0	0
			2062	1,000,478	0	0	17,500	0	0
			2068	193,604	0	12,000	25,536	0	0
			2072	308,157	0	0	5,035	0	0
			2074	22,630	0	0	(35,644)	0	0
			2075	79,512	0	0	(44,830)	0	0
			2076	701,174	0	0	64,799	0	4,990
			2077	28,202	0	0	35,115	0	0
			2079	1,166,859	0	0	50,253	0	0
			2080	983,739	0	0	23,972	0	0
			2082	313,724	8,087	0	19,333	0	4,171
			2083	275,925	0	0	16,995	0	0
			2084	423,698	0	0	17,861	0	0
			2085	281,476	0	0	11,288	0	0
			2086	782,420	0	0	20,512	0	0
			2089	987,288	0	0	27,386	0	0
			2091	758,837	0	0	24,031	0	0
			2092	646,881	0	0	21,762	0	0
			2093	640,128	0	0	(16,305)	0	0
			2095	559,124	0	0	22,566	0	0
			2097	443,372	0	0	26,247	0	0
			2101	559,882	0	0	36,047	0	0
			2102	590,097	0	3,000	40,146	0	0
			2103	248,995	0	0	8,338	0	0
			2104	784,661	0	0	47,832	0	0
			2105	778,146	0	0	664	0	0
			2106	276,193	0	0	14,305	0	0
			2107	452,287	0	0	4,179	0	0
			2109	422,095	2,063	0	33,676	0	2,342
			2113	837,740	0	0	50,937	0	0
			2115	697,410	0	0	14,671	0	0
			2116	678,786	0	0	56,460	0	0
			2118	576,362	0	0	26,727	0	0
			2119	1,049,515	0	0	73,434	0	0
			2124	648,284	0	0	31,926	0	0
			2125	230,508	0	0	22,870	0	0

Sorting column for LAs own use	School Name		DfE Reference Number	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
				£	£	£	£	£	£
			NNNN						
		Copple Primary School	2126	787,257	0	0	50,176	0	0
		Heath Primary School	2127	953,953	12	0	43,723	0	5,283
		Penny Acres Primary School	2131	225,962	0	0	(22,076)	0	0
		Hope Primary School	2132	214,250	0	0	(6,029)	0	0
		Horsley Woodhouse Primary School	2133	438,571	0	16,500	35,024	0	0
		Chaucer Infant School	2135	764,523	408	0	1,716	0	(408)
		Cotmanhay Junior School	2138	1,000,831	0	0	14,735	0	0
		Cotmanhay Infant School	2139	1,024,686	0	0	(18,197)	0	0
		Granby Junior School	2141	972,415	0	0	1,130	0	0
		Hallam Fields Junior School	2142	711,094	0	0	41,022	0	0
		Kensington Junior School	2143	716,458	0	0	47,780	0	0
		Field House Infant School	2145	606,557	0	0	15,433	0	0
		Charlotte Nursery and Infant School	2146	984,933	0	0	63,844	0	0
		Kilburn Junior School	2148	521,335	0	0	37,958	0	0
		Kilburn Infant and Nursery School	2149	464,140	0	0	(3,106)	0	0
		Killamarsh Junior School	2150	847,393	0	0	83,041	0	0
		Killamarsh Infant School	2151	588,211	0	0	15,939	0	0
		Little Eaton Primary School	2153	764,982	0	0	13,175	0	0
		Harrington Junior School	2157	873,650	0	81,000	51,567	0	0
		Parklands Infant School	2159	728,235	0	14,000	53,133	0	0
		Grange Primary School	2160	1,284,023	0	0	18,143	0	0
		Longmoor Primary School	2161	990,760	107	0	33,959	0	(107)
		Marston Montgomery Primary School	2169	322,864	0	0	29,303	0	0
		Darley Dale Primary School	2172	630,510	0	0	26,996	0	0
		Tansley Primary School	2173	343,580	0	0	22,538	0	0
		Melbourne Junior School	2174	728,181	0	28,000	49,583	0	0
		Melbourne Infant School	2175	542,307	0	0	31,406	0	0
		Morley Primary School	2177	287,609	0	0	(868)	0	0
		Morton Primary School	2178	326,507	0	0	16,794	0	0
		New Mills Primary School	2179	633,185	0	0	42,528	0	0
		Hague Bar Primary School	2180	276,944	0	0	(1,991)	0	0
		Newtown Primary School	2181	442,492	0	0	10,054	0	0
		Thornsett Primary School	2182	355,267	0	0	24,463	0	0
		Ashbrook Junior School	2185	595,280	0	0	9,009	0	0
		Overseal Primary School	2186	589,959	0	14,000	51,879	0	0
		Parwich Primary School	2187	244,035	0	0	14,962	0	0
		Pilsley Primary School	2190	717,375	0	0	45,600	0	0
		Park House Primary School	2191	717,550	0	0	36,103	0	0
		John King Infant School	2192	382,551	0	0	27,328	0	0
		Pinxton Kirkstead Junior School	2193	785,042	0	0	69,919	0	0
		Longwood Community Infant School	2194	241,723	0	0	33,026	0	0
		Anthony Bek Community Primary School	2196	719,252	0	0	(4,420)	0	0

Sorting column for LAs own use	School Name		DfE Reference Number	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
				£	£	£	£	£	£
			NNNN		495	0	6,610	0	(495)
		Ripley Junior School	2201	864,794					
		Ripley Infant School	2202	467,307	0	0	(6,292)	0	0
		Street Lane Primary School	2205	203,736	0	0	16,091	0	0
		Ladycross Infant School	2210	690,598	0	0	25,365	0	0
		Scarcliffe Primary School	2211	333,636	0	80,000	26,841	0	0
		Langwith Bassett Primary School	2212	411,327	0	0	4,747	0	0
		Pallerton Primary School	2213	440,718	0	8,000	27,435	0	0
		Shardlow Primary School	2217	326,708	0	5,359	19,162	0	0
		Brookfield Primary School	2219	1,125,491	0	0	56,183	0	0
		Shirland Primary School	2223	601,815	0	0	107,580	0	0
		Stonebroom Primary and Nursery School	2224	614,032	0	0	39,113	0	0
		The Green Infant School	2226	375,878	0	0	9,835	0	0
		The Brigg Infant School	2227	553,422	0	0	3,562	0	0
		Glebe Junior School	2228	1,232,724	0	0	14,314	0	0
		South Wingfield Primary School	2229	436,223	0	0	14,994	0	0
		Barrow Hill Primary School	2233	439,420	0	0	83,333	0	0
		Slaveley Junior School	2239	507,013	0	0	35,280	0	0
		Poolsbrook Primary School	2240	367,166	0	0	15,021	0	0
		Speedwell Infant School	2242	500,182	0	0	12,758	0	0
		Ducknanton Primary School	2243	884,449	0	0	58,468	0	0
		Sudbury Primary School	2244	259,582	0	0	16,255	0	0
		Arkwright Primary School	2245	518,576	0	0	49,083	0	0
		Springfield Junior School	2249	1,037,427	0	0	41,608	0	0
		Church Gresley Infant and Nursery School	2251	948,951	0	0	25,946	0	0
		Newhall Community Junior School	2253	980,698	0	0	17,944	0	0
		Newhall Infant School	2254	826,393	0	0	39,998	0	0
		Stanton Primary School	2255	324,636	0	2,315	23,030	0	0
		Temple Normanton Primary School	2256	391,024	0	4,000	29,144	0	0
		Town End Junior School	2257	622,445	0	17,628	46,779	0	0
		Tibshelf Infant School	2258	559,064	0	0	9,790	0	0
		Tupton Primary School	2259	980,788	0	0	31,983	0	0
		Unstone Junior School	2260	305,666	0	0	24,249	0	0
		Unstone St Mary's Infant School	2262	320,619	0	0	21,808	0	0
		Walton Holymoorside Primary School	2265	1,090,344	0	0	61,458	0	0
		Wessington Primary School	2266	241,380	0	0	16,242	0	0
		Whaley Bridge Primary School	2268	1,165,489	0	0	42,348	0	0
		Furness Vale Primary School	2269	343,964	0	0	9,822	0	0
		Whitwell Primary School	2270	848,478	0	0	51,102	0	0
		Hodthorpe Primary School	2272	451,313	0	0	5,907	0	0
		Deer Park Primary School	2274	967,323	0	0	68,372	0	0
		Wirksworth Junior School	2275	647,959	34	0	34,177	0	(34)
		Wirksworth Infant School	2276	251,818	0	0	5,042	0	0

Sorting column for LA's own use	School Name	DfE Reference Number	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
	<div>Insert a School</div>	NNNN	£	£	£	£	£	£
	Middleton Community Primary School	2277	280,906	0	0	28,941	0	0
	Woodville Infant School	2278	612,471	0	0	28,029	0	0
	Peak Dale Primary School	2279	288,148	0	0	22,435	0	0
	Cavendish Junior School	2283	507,053	0	0	19,357	0	0
	Spire Nursery and Infant School	2285	1,018,523	11,555	0	33,042	0	10,672
	Spire Junior School	2286	618,489	0	0	37,263	0	0
	Gilbert Heathcote Nursery and Infant School	2287	445,511	0	0	(12,522)	0	0
	Hasland Junior School	2288	1,131,183	0	0	48,604	0	0
	Hasland Infant School	2289	985,716	0	0	41,200	0	0
	Hady Primary School	2290	728,945	0	15,000	60,073	0	1,050
	Mary Swanwick Community Primary School	2291	885,012	0	0	4,856	0	0
	Hightfield Hall Primary School	2293	978,080	0	0	4,147	0	0
	New Whittington Community Primary School	2294	1,300,120	0	35,000	96,283	0	0
	Old Hall Junior School	2295	802,144	0	0	47,537	0	0
	Abercrombie Primary School	2296	803,505	0	0	(27,216)	0	0
	William Rhodes Primary School	2299	658,424	0	0	21,816	0	0
	The Park Infant School	2306	824,762	0	16,981	66,236	0	0
	Brockwell Nursery and Infant School	2307	657,689	0	0	29,427	0	0
	Westfield Infant School	2308	556,982	0	0	29,259	0	0
	Dallimore Primary School	2310	1,088,713	0	0	(3,262)	0	0
	Mickley Infant School	2314	329,299	0	32,929	19,322	0	2,200
	Eureka Primary School	2315	507,362	0	0	28,587	0	0
	Parkside Junior School	2317	1,034,183	0	0	29,182	0	0
	Heath Fields Primary School	2321	691,349	0	0	42,240	0	0
	Holmesdale Infant School	2326	448,526	0	0	10,285	0	0
	Ladywood Primary School	2328	886,047	0	0	27,996	0	0
	The Park Junior School	2329	905,825	0	0	58,310	0	0
	Sawley Infant and Nursery School	2331	915,887	0	0	40,667	0	0
	Northfield Junior School	2332	469,321	0	0	15,471	0	0
	Ashbourne Community Infant School	2333	553,406	0	0	6,564	0	0
	Copthorne Community Infant School	2336	339,608	0	0	18,792	0	0
	Ashbrook Infant School	2338	535,709	0	0	(7,701)	0	0
	Sawley Junior School	2340	826,766	0	0	45,757	0	0
	Duffield The Meadows Primary School	2344	953,026	0	22,000	60,327	0	0
	Brockwell Junior School	2349	780,924	0	15,750	57,283	0	0
	Hadfield Infant School	2351	610,080	0	0	16,834	0	0
	Ganesley Community Primary School	2354	830,056	0	0	36,626	0	0
	Elmsleigh Infant and Nursery School	2356	852,780	0	0	59,461	0	0
	Lenthall Infant School	2358	434,367	0	0	(6,553)	0	0
	Hunloke Park Primary School	2359	764,249	0	0	27,467	0	0
	Dronfield Stonelaw Junior School	2361	532,300	0	0	49,833	0	0
	Fairfield Infant and Nursery School	2362	781,170	0	0	47,385	0	0

Sorting column for LAs own use	School Name		DfE Reference Number	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
				£	£	£	£	£	£
			NNNN		£	£	£	£	£
		Dovedale Primary School	2363	884,561	207	0	49,295	0	(207)
		Willington Primary School	2368	687,148	0	0	41,976	0	0
		Sandiacre Cloudside Junior School	2369	802,040	968	0	70,425	0	(968)
		Hilton Primary School	2370	2,212,890	0	0	7,426	0	0
		Waingroves Primary School	2371	620,985	0	0	24,105	0	0
		Norbriggs Primary School	2372	795,201	0	0	53,150	0	0
		Simmondley Primary School	2373	932,209	52	0	51,784	0	(52)
		Larklands Infant School	2375	715,927	0	0	13,804	0	0
		Chaucer Junior School	2376	632,708	0	0	2,546	0	0
		Lons Infant School	2377	374,881	0	0	13,124	0	0
		Holme Hall Primary School	2510	464,674	0	0	25,700	0	0
		Heage Primary School	2511	650,553	0	0	17,498	0	0
		Whitecotes Primary School	2514	923,792	0	0	36,245	0	0
		Dunston Primary School	2517	945,384	0	0	(8,257)	0	0
		Stenson Fields Primary Community School	2618	902,449	0	0	42,646	0	0
		Model Village Primary School	2621	877,854	0	0	108,461	0	0
		Long Row Primary School	2622	1,053,053	0	0	45,072	0	0
		Ambergate Primary School	2623	326,562	0	0	12,032	0	0
		Pottery Primary School	2624	1,182,309	0	0	(3,625)	0	0
		Milford Primary School	2625	348,594	0	0	9,355	0	0
		Herbert Strutt Primary School	2626	729,798	0	0	26,108	0	0
		Whaley Thorns Primary School	2630	672,502	0	0	35,833	0	0
		Hollingwood Primary School	2631	907,818	0	0	27,785	0	0
		Inkersall Primary School	2632	1,301,779	0	0	82,789	0	0
		St Oswald's CofE Infant School	3002	441,353	0	0	64,989	0	0
		Bakewell CofE Infant School	3006	309,672	0	0	11,819	0	0
		Barrow CofE Primary School	3007	377,771	0	0	6,004	0	0
		Sale and Davys Church of England Primary School	3008	408,412	0	0	26,693	0	0
		St Anne's CofE Primary School	3009	438,479	0	0	29,392	0	0
		Bolsover CofE Junior School	3012	951,630	0	0	51,441	0	0
		Bradley CofE Primary School	3015	239,853	0	0	15,833	0	0
		Bradwell CofE (Controlled) Infant School	3016	198,958	0	0	118	0	0
		Brailsford CofE Primary School	3017	382,259	0	0	35,157	0	0
		Breadsall CE Primary School	3018	393,588	0	0	25,738	0	0
		Fairfield Endowed CofE (C) Junior School	3019	782,037	0	0	29,141	0	0
		Castleton CofE Primary School	3022	256,101	0	0	20,108	0	0
		Dove Holes CofE Primary School	3024	338,833	0	0	22,848	0	0
		Christ Church CofE Primary School	3025	621,440	0	0	(1,110)	0	0
		Clifton CofE Primary School	3026	404,579	0	0	27,385	0	0
		Coton-in-the-Elms C of E Primary School	3027	496,117	0	0	24,615	0	0
		Edale CofE Primary School	3030	184,927	0	0	8,877	0	0
		Creswell CofE Controlled Infant and Nursery	3032	892,924	0	0	45,215	0	0

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	Insert a School			£	£	£	£	£	£
		Elton CoFE Primary School	3033	187,062	0	0	7,561	0	0
		Eyam CoFE Primary School	3034	253,574	0	8,500	17,277	0	0
		St Luke's CoFE Primary School	3035	632,138	0	0	38,329	0	0
		St James' CoFE Controlled Primary School	3036	958,634	0	0	64,170	0	0
		Great Hucklow Primary School	3037	250,123	0	18,000	12,811	0	0
		Rowsley CoFE (Controlled) Primary School	3038	337,477	0	0	(12,073)	0	0
		Earl Sterndale CoFE Primary School	3039	201,853	0	5,500	15,289	0	0
		Biggin CoFE Primary School	3040	206,583	0	0	14,181	0	0
		Hartington CoFE Primary School	3041	186,606	0	0	19,170	0	0
		Hartshorne CoFE Primary School	3042	450,011	0	27,300	27,017	0	0
		Corfield CoFE Infant School	3046	285,458	0	10,000	24,251	0	0
		Langley Mill CoFE Infant School	3048	469,666	205	0	17,609	0	95
		Loscoe CoFE (C) Primary School	3049	512,739	0	0	29,727	0	0
		Mundy CoFE Junior School	3050	572,548	585	0	46,330	0	(585)
		Horsley CoFE (Controlled) Primary School	3055	343,869	0	0	10,541	0	0
		Hulland CoFE Primary School	3056	294,165	0	0	6,956	0	0
		Kirk Ireton CoFE Primary School	3060	273,374	0	0	21,336	0	0
		Kirk Langley CoFE Primary School	3061	213,040	0	0	10,331	0	0
		Kniveton CoFE Primary School	3062	316,292	0	0	17,691	0	0
		Longford CoFE Primary School	3064	307,704	0	0	23,464	0	0
		Mapperley CE Controlled Primary School	3065	268,955	0	0	15,777	0	0
		All Saints CoFE Junior School	3066	650,323	0	0	44,198	0	0
		Matlock All Saints Infants' School	3067	501,019	0	0	51	0	0
		Darley Churchtown CoFE Primary School	3068	373,853	0	0	43,775	0	0
		Cromford CoFE Primary School	3069	342,033	0	0	42,724	0	0
		Matlock Bath Holy Trinity CoFE Controlled Primary School	3070	247,816	0	0	8,712	0	0
		South Darley CoFE Primary School	3071	261,112	0	0	29,931	0	0
		Monyash CoFE Primary School	3073	255,585	0	0	25,732	0	0
		Netherseal St Peter's CoFE (C) Primary School	3074	295,245	0	25,000	23,025	0	0
		Norbury CoFE Primary School	3075	273,275	0	0	20,708	0	0
		Long Lane Church of England Primary School	3076	241,340	0	13,655	29,704	0	0
		Osmaston CE (VC) Primary School	3077	417,100	0	0	5,036	0	0
		Peak Forest CE Primary School	3079	238,059	0	0	2,006	0	0
		St John's CoFE Primary School	3080	1,217,054	0	0	77,846	0	0
		Risley Lower Grammar CoFE Primary School	3082	444,422	0	0	20,394	0	0
		Rosliston CoFE Primary School	3083	350,122	0	0	(7,427)	0	0
		Richardson Endowed Primary School	3086	580,604	0	0	1,736	0	0
		St Andrew's CoFE Primary School	3087	427,380	0	0	22,517	0	0
		Stanley Common CoFE Primary School	3088	296,723	0	0	16,370	0	0
		Stanton-in-Peak CoFE Primary School	3090	210,172	0	0	19,939	0	0
		Woodthorpe CoFE Primary School	3092	489,413	0	0	16,670	0	0
		Stoney Middleton CoFE (C) Primary School	3093	177,482	0	0	10,743	0	0

Sorting column for LA's own use	School Name		DfE Reference Number	School Expenditure	Community focussed school expenditure	Capital Expenditure from Revenue - CERA	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
				(does not include community focussed expenditure, CERA or income) [E01 to E29]	(does not include income) [E31 & E32]	[E30]			
			NNNN	£	£	£	£	£	£
		Stretton Handley Church of England Primary School	3094	284,559	0	0	15,535	0	0
		St George's CofE Primary School	3095	603,615	0	0	24,368	0	0
		Walton-on-Trent CofE School	3097	294,744	0	0	49,931	0	0
		Mugginton CofE Primary School	3098	202,049	787	0	12,780	0	(787)
		Winster CofE Primary School	3099	210,472	0	0	3,985	0	0
		Wirksworth CofE Infant School	3100	287,683	0	0	(4,576)	0	0
		Woodville CofE Junior School	3101	770,972	0	0	49,101	0	0
		Crich Carr CofE Primary School	3105	224,410	0	21,000	14,141	0	0
		Crich CofE Infant School	3106	215,072	0	0	17,349	0	0
		Duke of Norfolk CofE Primary School	3107	916,961	0	0	61,959	0	0
		St Andrew's CofE Junior School	3110	706,921	0	0	40,392	0	0
		Bakewell Methodist Junior School	3151	467,115	0	0	(19,432)	0	0
		Church Broughton CofE Primary School	3156	380,807	0	0	35,656	0	0
		Taxal and Fernilee CofE Primary School	3157	627,827	0	0	41,625	0	0
		Holbrook CofE Primary School	3160	484,096	0	0	9,569	0	0
		St John's CofE Primary School	3161	1,331,185	0	0	5,612	0	0
		Calow CofE VC Primary School	3162	626,591	0	20,000	64,150	0	0
		Charlesworth Voluntary Controlled Primary School	3163	458,129	0	0	28,448	0	0
		Godnor Community Primary School Church of England Controlled	3164	834,743	0	0	12,368	0	0
		Carsington and Hopton Primary School	3306	219,888	0	0	3,487	0	0
		Newbold CofE VA Primary School	3308	736,837	0	0	(1,744)	0	0
		Fritchley CofE (Aided) Primary School	3312	359,006	0	0	9,291	0	0
		Denby Free CofE VA Primary School	3315	402,077	0	0	(3,584)	0	0
		Camms CofE (Aided) Primary School	3316	724,781	0	0	77,808	0	0
		FitzHerbert CofE (Aided) Primary School	3317	270,175	0	0	7,201	0	0
		Dinting CofE Primary School	3319	438,671	0	0	3,155	0	0
		Hathersage St Michael's CofE (Aided) Primary School	3321	504,320	0	0	34,462	0	0
		Lifton CofE Primary School	3324	210,135	0	0	16,402	0	0
		Longstone CofE Primary School	3325	488,984	0	0	49,380	0	0
		Bonsall CofE (A) Primary School	3326	244,898	226	0	21,979	0	(226)
		St George's CofE Primary School (VA)	3329	454,139	0	0	1,443	0	0
		Newton Solney CofE (Aided) Infant School	3330	229,434	0	0	(12,626)	0	0
		Pilsley CofE Primary School	3331	306,561	0	0	(5,431)	0	0
		Taddington and Priestcliffe School	3337	265,403	0	0	(2,438)	0	0
		Bishop Purglove CofE (A) Primary School	3338	496,382	0	0	26,948	0	0
		Turnditch CofE (Aided) Primary School	3340	306,998	0	0	26,448	0	0
		Scargill CofE (Aided) Primary School	3341	1,109,806	0	0	56,792	0	0
		Weston-on-Trent CofE (VA) Primary School	3342	405,782	0	0	(2,306)	0	0
		St Anne's Catholic Primary School	3501	902,537	0	0	(21,992)	0	0
		St Mary's Catholic Primary	3502	1,298,093	0	0	45,395	0	0
		Immaculate Conception Catholic Primary	3503	675,280	0	0	44,651	0	0

Sorting column for LA's own use	School Name		DfE Reference Number	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
				£	£	£	£	£	£
			NNNN						

Total Primary Schools (22)				213,584,294	45,208	787,361	9,277,305	0	36,088
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Sorting column for LAs own use	School Name		DfE Reference Number	School Expenditure	Community	Capital	Committed	Uncommitted	Community
				(does not include community focussed expenditure, CERA or income) [E01 to E29]	focussed school expenditure (does not include income) [E31 & E32]	Expenditure from Revenue - CERA [E30]	Revenue Balance [B01]	Revenue Balance [B02]	Focussed Extended School Revenue Balance [B06]
			NNNN	£	£	£	£	£	£
SECONDARY SCHOOLS									
		Swanwick Hall School	4000	6,476,490	0	0	62,261	0	0
		Alfreton Grange Arts College	4001	3,903,468	0	0	(31,638)	0	0
		Chapel-en-le-Frith High School	4019	5,062,485	0	0	156,735	0	0
		Tupton Hall School	4034	9,161,228	0	100,000	255,701	0	0
		The Long Eaton School	4052	6,658,385	0	100,000	178,324	0	0
		Wilsthorpe Business and Enterprise College	4054	4,457,218	0	0	73,665	0	0
		New Mills School and Sixth Form Centre	4057	4,304,622	0	0	(270,074)	0	0
		Deincourt Community School	4060	3,829,121	0	0	634,449	0	0
		William Allitt School	4074	4,558,271	0	0	(46,574)	0	0
		Aldercar Community Language College	4089	5,297,481	0	0	183,107	0	0
		Granville Community School	4097	3,252,259	0	0	105,847	0	0
		Frederick Gent School	4103	4,472,975	0	0	166,479	0	0
		Hope Valley College	4111	3,243,892	0	0	(43,225)	0	0
		Eckington School	4126	7,675,809	0	0	(190,864)	0	0
		Ilkeston School	4167	5,337,212	0	0	146,985	0	0
		Bennerley School	4168	2,905,315	0	42,725	40,403	0	0
		Kirk Hallam Community Technology College	4169	5,382,597	719	0	135,940	0	(719)
		John Flamsteed Community School	4172	3,452,101	0	30,000	183,583	0	0
		Tibshelf School	4173	3,889,919	0	0	(291,138)	0	0
		Highfields School	4174	6,683,378	0	140,000	72,862	0	0
		Glossopdale Community College	4191	7,529,890	0	20,000	219,536	0	0
		The Meadows Community School	4192	3,855,985	0	0	52,966	0	0
		Hasland Hall Community School	4193	3,794,387	0	0	152,615	0	0
		Newbold Community School	4194	5,537,714	0	0	261,475	0	0
		Parkside Community School	4195	3,951,763	0	0	160,306	0	0
		Brookfield Community School	4196	6,421,685	0	0	387,976	0	0
		The Bolsover School	4197	4,726,881	0	150,000	466,450	0	0
		Heritage Community School	4198	5,527,840	0	0	398,824	0	0
		Shirebrook School	4199	4,320,231	0	0	260,376	0	0
		Springwell Community School	4200	5,423,196	0	0	280,935	0	0
		Queen Elizabeth's Grammar School	4500	6,632,835	0	52,000	278,616	0	0
		Anthony Gell School	4505	3,827,564	0	0	125,280	0	0
		Dronfield Henry Fanshawe School	4509	7,686,312	0	0	352,644	0	0
		Buxton Community School	4510	6,439,845	0	46,000	158,695	0	0
		St Thomas More Catholic School	4601	2,059,279	0	0	79,148	0	0
		St Philip Howard Catholic School	4602	2,525,205	0	0	(89,550)	0	0
		Netherthorpe School	5400	5,277,194	0	0	191,719	0	0
		The Ecclesbourne School	5401	6,516,177	0	125,000	270,494	0	0
		Belper School	5404	6,892,480	0	0	217,792	0	0
		John Port School	5405	8,931,088	0	0	(316,279)	0	0
		Heanor Gate Science College	5408	6,344,032	0	0	595,680	0	0

Sorting column for LAs own use	School Name		DfE Reference Number	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
				£	£	£	£	£	£
			NNNN						
	Friesland School		5409	6,198,362	0	0	255,406	0	0
	The Pingle School		5410	6,355,489	0	18,000	88,180	0	0
	Lady Manners School		5411	6,740,333	0	66,137	164,502	0	0
	St Mary's Catholic High School		5413	5,962,823	0	125,124	245,077	0	0
	Saint John Houghton Catholic School		5415	2,861,155	0	0	62,407	0	0
	Mill Hill School		5416	5,504,932	0	0	(844,909)	0	0

	Middle Deemed								
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Total Secondary Schools (23)				247,848,901	719	1,014,986	5,999,189	0	(719)
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SPECIAL SCHOOLS

			7000	1,285,222	0	0	(35,160)	0	0
	Holly House Special School		7001	2,068,423	0	0	(30,796)	0	0
	Holbrook Centre for Autism		7005	1,133,326	0	0	101,416	0	0
	Brackenfield Special School		7006	2,665,594	0	0	149,656	0	0
	Ashgate Croft School		7009	1,583,936	0	0	89,284	0	0
	Swanwick School and Sports College		7012	1,625,152	0	84,000	108,703	0	0
	Stubbin Wood School		7014	1,216,885	0	0	23,341	0	0
	Bennerley Fields School		7017	1,961,997	0	15,000	131,489	0	0
	Peak School		7018	1,237,575	0	0	14,630	0	0
	Alfreton Park Community Special School		7019	1,567,096	0	134,000	161,285	0	0
	Stanton Vale School								

Total Special Schools (24)				16,645,207	0	233,000	713,848	0	0
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TOTALS FOR ALL SCHOOLS (25)				480,979,877	45,927	2,133,347	16,196,234	0	35,368
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