
LA	Derbyshire	LA No.	830
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(This report data is extracted from i-Store and reflects data as at 30/10/2012)

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2011-12
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name

Derbyshire

LA No.

830

Contact

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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(Y)	(Z (i))	(Z (ii))	(Z (iii))	(k)	(l)	(m)	(n)	(o)	(p)
SURE START CHILDREN'S CENTRES										
1 Spend by individual Sure Start Children's Centres	16319163	0	0	0	16319163	243703	16075460	0	0	16075460
2 Spend on local authority provided or commissioned area-wide services	232354	70570	0	0	302924	32216	270708	0	0	270708
3 Total Sure Start Children's Centres	16551517	70570	0	0	16622087	275919	16346168	0	0	16346168
CHILDREN LOOKED AFTER										
4 Residential care	5720576	7108005	0	0	12828581	2168844	10659737	0	0	10659737
5 Fostering services	12418371	4142088	0	0	16560459	134967	16425492	0	0	16425492
6 Other children looked after services	408284	1675736	248449	0	2332469	2515	2329954	0	0	2329954
7 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
8 Children placed with family and friends	0	0	0	0	0	0	0	0	0	0
9 Education of looked after children	86012	0	0	0	86012	0	86012	0	0	86012
10 Leaving care support services	2141138	0	0	1728134	3869272	3456	3865816	0	0	3865816
11 Asylum seeker services - children	201471	0	0	0	201471	141165	60306	0	0	60306
12 Total Children Looked After	20975852	12925829	248449	1728134	35878264	2450947	33427317	0	0	33427317
CHILDREN AND YOUNG PEOPLE'S SAFETY										
13 Child death review processes	19364	0	0	0	19364	0	19364	0	0	19364
14 Commissioning and social work (includes LA functions in relation to	12395820	0	0	0	12395820	113008	12282812	0	10000	12272812
15 Local safeguarding childrens board	385449	0	0	0	385449	217594	167855	0	0	167855
16 Total Children and Young People's Safety/children social care	12800633	0	0	0	12800633	330602	12470031	0	10000	12460031
FAMILY SUPPORT SERVICES										
17 Direct payments	0	0	0	0	0	0	0	0	0	0
18 Short breaks (respite) for disabled children	40675	121088	0	71089	232852	107944	124908	0	0	124908
19 Other support for disabled children	2900354	0	0	165311	3065665	191235	2874430	0	0	2874430
20 Intensive family Interventions	848617	0	0	0	848617	28900	819717	0	0	819717
21 Other targeted family support	3297364	132513	563471	1309789	5303137	171969	5131168	0	0	5131168
22 Universal family support	0	0	0	261372	261372	72865	188507	0	0	188507
23 Total Family Support Services	7087010	253601	563471	1807561	9711643	572913	9138730	0	0	9138730
OTHER CHILDREN'S AND FAMILIES SERVICES										
24 Adoption services	2050078	0	181064	452660	2683802	0	2683802	0	0	2683802
25 Special guardianship support	87382	0	0	0	87382	0	87382	0	0	87382
26 Other children's and families services	1003073	0	0	0	1003073	25560	977513	0	0	977513
27 Total Other Children's and Families Services	3140533	0	181064	452660	3774257	25560	3748697	0	0	3748697
28 Children's Services Strategy	558170	0	0	0	558170	0	558170	0	0	558170
SERVICES FOR YOUNG PEOPLE										
29 Universal services for young people (including youth work, positive	6344605	0	0	0	6344605	1923752	4420853	0	0	4420853
30 Targeted services for young people (including youth work, positive	9101160	0	41616	0	9142776	18480	9124296	0	0	9124296
31 Substances misuse services (Drugs, alcohol and volatile substances)	194675	0	370866	0	565541	287401	278140	0	0	278140
32 Teenage pregnancy services	0	0	0	0	0	0	0	0	0	0
33 Other Services for young people (includes discretionary awards and	0	0	0	0	0	0	0	0	0	0
34 Total Services for Young People	15640440	0	412482	0	16052922	2229633	13823289	0	0	13823289
35 Youth Justice					2917151	1270435	1646716			
36 Capital Expenditure from Revenue (CERA) (Children's and young					0	0	0			
37 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (Including					98315127	7156009	91159118			
38 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding					98315127	7156009	91159118			
Memorandum Items (include below the part of the expenditure recorded in individual lines above)										
Sure Start Children's centres										
39 Spend on evidence based, early intervention services delivered					16622087					
40 Spend on local authority management costs relating to Sure Start	924560	0	0	0	924560	0	924560	0	0	924560
Services for young people										
41 Youth work - (memorandum expenditure Included in lines 29 and 30					2333016					

Phase	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2010-11 B01 & B02 carried forward)	Opening Community Focused School Revenue Balance [OB02] (2010-11 B06 carried forward)	Planned Budget Share	Delegated Funds (Including YPLA funding) [I01] & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community focused school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]	
Nursery Schools	Hadfield Nursery School	1001	32053.71		0	389761.49	357255.6	14573.2	2000	0	13481.81	0	0	0	419364.32	368296.62	0	0	51067.7	0	
	Gamesley Early Excellence Centre	1002	10890.49		0	337585.11	320346.21	31249.9	2000	0	9647.89	0	0	0	374134.49	378199.81	0	0	-4065.32	0	
	New Mills Nursery School	1012	25266.95		0	272380.37	252218.24	19298.44	5554	0	1754.13	0	0	0	304091.76	269456.48	0	0	34635.28	0	
	Ripley Nursery School	1013	-18398.72		0	472987.75	432726.68	58953.25	2000	0	22324.31	0	0	0	497605.52	476772.98	0	0	20832.54	0	
	Flagg Nursery School	1016	13118.35		0	182330.2	179944.22	7279.98	2250	0	944.26	0	0	0	203536.81	165528.49	0	0	38008.32	0	
	Pinxton Nursery School	1018	27382.53		0	304926.56	285066.16	23384.01	2000	0	30560.69	0	0	0	368393.39	329841.57	0	0	38551.82	0	
	South Normanton Nursery School	1019	31594		0	304381.47	306949.42	20542.9	0	0	11694.2	0	0	0	370780.52	349655.21	0	0	21125.31	0	
	Allerton Nursery School	1020	37003.36		0	387576.19	339551.34	22315.28	2247.52	0	22922.16	0	0	0	424039.66	366634.51	0	0	57405.15	0	
	Total Nursery Schools			158910.67		0	2651929.14	2474057.87	197596.96	18051.52	0	113329.45	0	0	0	2961946.47	2704385.67	0	0	257560.8	0
	Primary Schools	Leys Junior School	2000	-8784.24		0	627550.5	538870.7	94924.92	37359.33	0	5468.48	0	0	0	667839.19	637008.78	0	0	30830.41	0
Croft Infant School		2002	-17676.39		0	593521.31	511632.64	86916.84	30752.83	0	4398.79	0	0	0	616024.71	616566.08	0	0	-541.37	0	
Woodbridge Junior School		2003	60199.05		0	457731.89	407439.73	56286.99	43085	0	15699.51	0	0	0	582710.28	539612.39	0	0	43097.89	0	
Ironville and Codnor Park Primary School		2004	3617.56	-581.62	0	499659.85	459586.71	68026.86	54072.33	0	26290.58	0	0	0	611012.42	572859.1	0	0	38734.94	-581.62	
Castle View Primary School		2005	51175.99		0	668134.38	592215.21	98152.67	40606.33	0	8848.48	0	0	0	790998.68	745403.24	0	0	45595.44	0	
Riddings Infant and Nursery School		2006	8622.36		0	636276.96	554421.14	95474.22	28152	500	28391.08	0	0	0	715560.8	679661.62	0	0	35899.18	0	
Riddings Junior School		2007	46302.31		0	619751.92	584913.86	46893.86	27362	0	11585.53	0	0	0	717057.56	663808.36	0	0	53249.2	0	
Somerlea Park Junior School		2008	47785.95		0	725690.66	678173.54	91929.88	47219.66	0	23130.15	0	0	0	888239.18	805147.1	0	0	83092.08	0	
Somercoates Infant School		2009	18095.41		0	767155.04	683456.53	94193.34	28524.33	0	17730.98	0	0	0	842000.59	808641.06	0	0	33359.53	0	
Swanwick Primary School		2010	-17465.89		0	1050615.14	959809.48	132689.92	16476	0	41846.54	0	0	0	1133356.05	1136339.97	0	0	-2983.92	0	
Brampton Primary School		2011	55027.53	-179.79	0	1095057.1	827767.75	332674.71	30880.33	0	21394.6	0	0	0	1267565.13	1189264.58	0	0	78480.34	-179.79	
Gorseybrigg Primary School and Nursery		2012	26077.85		0	659724.74	557091.93	110323.66	888	0	18375.37	0	0	0	712756.81	672957.32	0	0	39799.49	0	
Chapel-en-le-Frith C of E VC Primary School		2013	132270.37		0	1714999.48	1130029.07	612217.36	20292.66	0	48930.05	0	0	0	1943739.51	1732051.39	0	0	211688.12	0	
Ashover Primary School		2017	57614.66		0	631903.3	596701.93	62095.87	2001.67	0	14062.46	0	0	0	732476.59	678106.15	0	0	54370.44	0	
Aston-on-Trent Primary School		2018	37623.99		0	580239.45	546151.05	41084.42	6975.88	0	25588.12	0	0	0	657423.46	623959.49	0	0	33463.97	0	
Bramley Vale Primary School		2019	16940.53		0	485410.77	481404.44	51124.83	11462	0	19444.46	0	0	0	580376.26	544682.88	0	0	35693.38	0	
Barnford Primary School		2021	-11501.69		0	418612.34	353300.51	67548.67	1991	0	10608.38	0	0	0	421946.87	437573.39	0	0	-15626.52	0	
Barlborough Primary School		2022	59578.3		0	706325.6	666584.37	48218.92	22263.66	0	4023.4	0	0	0	800668.65	742921.45	0	0	57747.2	0	
Blackwell Community Primary and Nursery School		2041	-10820.18		0	556645.66	514520.61	71359.58	19467	0	23827.66	0	0	0	618354.67	627314.33	0	0	-8959.66	0	
Newton Primary School		2043	12825.75		0	326350.15	310888.59	44357.74	20388	0	21026.43	0	0	0	409486.51	365798.08	0	0	43688.43	0	
Westhouses Primary School		2044	72062.28		0	322491.12	296405.94	38018.1	2565.33	0	13690.15	0	0	0	422741.8	320800.37	0	0	101941.43	0	
New Bolsover Primary and Nursery School		2045	75097.5		0	895849.76	822591.8	85643.57	49911	0	19503.92	0	0	0	1052747.79	950053.15	0	0	102694.64	0	
Brookley Primary School		2046	34942.35		0	474116.08	432067.92	59017.92	15995	0	5809.33	0	0	0	547832.52	514005.91	0	0	33826.61	0	
Bolsover Infant School		2048	87672.72		0	932010.1	848209.41	99836.62	28359	0	21107.07	0	0	0	1085184.82	1027879.92	0	0	57304.9	0	
Bradwell Junior School		2049	15396.52		0	226053.89	229434.5	7954.39	11402	0	19897.68	0	0	0	284085.09	246996.94	0	0	37088.15	0	
Cutthorpe Primary School		2050	29532.11		0	457699.72	359794.47	100154.52	6502	0	41626.36	0	0	0	537609.46	495186.65	0	0	42422.81	0	
Wigley Primary School		2051	24209.51		0	220401.61	212400.6	17582.16	2815	0	2295.6	0	0	0	259302.87	238176.39	0	0	21126.48	0	
Brassington Primary School		2052	30177.06		0	223396.89	214799.88	15802.57	5514.93	0	1800.84	0	0	0	268095.28	240466.75	0	0	27628.53	0	
Firfield Primary School		2053	91110.9		0	1102768.86	1045398.4	92831.18	19973	0	29456.9	0	0	0	1278770.38	1178728.68	0	0	100041.7	0	
Brimington Junior School		2055	29574.06		0	923021.83	851062.99	102659.29	34365.68	0	15512.56	0	0	0	1033174.58	1009715.87	0	0	23458.71	0	
Brimington Manor Infant School		2056	21565.12		0	355155.24	378616.89	58119.06	28964	0	10035.89	0	0	0	445000.96	407381.22	0	0	37619.74	0	
Henry Bradley Infant School		2057	42280.31		0	693959.79	648770.12	67711.16	15550.73	388.44	24034.61	0	0	0	798735.37	715895.75	0	0	82839.62	0	
Burbage Primary School		2058	47311.34		0	934941.15	872445.52	90396.93	13202.93	0	22298.04	0	0	0	1045654.76	958114.47	0	0	87540.29	0	
Buxton Junior School		2060	54512.15	-41.78	0	652351.89	575033.56	82468.96	25371	0	14605.98	0	0	0	751949.87	694364.7	0	0	57626.95	-41.78	
Buxton Infant School		2061	16109.15		0	487106.23	455520.4	52707.25	15124.67	8045.4	19959.17	0	0	0	567466.04	540810.25	0	0	26655.79	0	
Harpur Hill Primary School		2062	30924.75		0	934157.19	843054.37	126719.43	12966.93	0	84273.1	0	0	0	1097938.58	1023633.19	0	0	74305.39	0	
Combs Infant School		2068	15014.92		0	168213.3	165564.37	3730.49	0	3445.86	0	0	0	0	207755.64	179767.76	0	0	27987.88	0	
Buxworth Primary School		2072	12143.82		0	326590.15	309193.95	16039.88	1245.93	0	4629.24	0	0	0	343252.82	330408.08	0	0	12844.74	0	
Holgate Primary School and Nursery		2076	27808.63	9149.28	0	649751.22	650767.55	51298.37	19512	0	23050.77	0	0	8352.47	789939.07	740763.48	0	0	31673.84	17501.75	
Clowne Junior School		2079	79841.06		0	987504.11	851126.14	149249.11	25877.65	0	31501.38	0	0	0	1137595.34	1043959.69	0	0	93635.65	0	
Clowne Infant and Nursery School		2080	40488.23		0	1012646.7	951085.5	92187.28	24104	0	46675.44	0	0	0	1154540.45	1128759.85	0	0	25780.6	0	
Crich Junior School		2082	19458.49	7343.13	0	230746.59	233852.04	11237.36	32416	600											

Department for Education DATA COLLECTION
Year 2011-12
Table B

LA No. 830

LA Name Derbyshire

Phase	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2010-11 B01 & B02 carried forward)	Opening Community Focused School Revenue Balance [OB02] (2010-11 B06 carried forward)	Planned Budget Share	Delegated Funds (Including YPLA funding) [I01 & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community focused school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]
	Renshaw Primary School	2101	39333.09	0	539201.92	494721.78	61636.54	14497	0	39654.6	0	0	0	649843.01	628849.43	0	0	20993.58	0	0
	Ridgeway Primary School	2102	25754.78	0	561109.19	539389.63	25145.97	976	0	13282.4	0	0	0	604548.78	584137.69	0	0	20411.09	0	0
	Eggington Primary School	2103	7072.11	0	259867.66	254599.31	14803.49	7916	0	7994.55	0	0	0	292385.46	274749.15	0	0	17636.31	0	0
	Creswell Junior School	2104	41382.64	0	698090.52	595692.07	115493.86	37731	0	6554.45	0	0	0	796854.02	742452.49	0	0	54401.53	0	0
	Etwell Primary School	2105	14971.22	0	782041.09	704826.24	100067.81	11758	0	22717.49	0	0	0	854340.76	826089.46	0	0	28251.3	0	0
	Grindleford Primary School	2106	10485.21	0	281257.24	256112.33	37796.94	787.93	0	4088.39	0	0	0	309270.8	292196.33	121.8	0	16952.67	0	0
	Findern Primary School	2107	9198.1	0	431812.51	365538.11	67997.71	7572	0	7053.24	0	0	0	457359.16	416915.73	0	0	40443.43	0	0
	Padfield Community Primary School	2109	29352.24	5706.75	417995.58	383008.03	43606.18	2738	0	14386.75	0	0	0	478797.95	441178.78	0	0	31912.42	0	5706.75
	Grassmoor Primary School	2113	60696.55	0	799025.16	750482.96	80296.81	27146.88	0	32230.37	0	0	0	950853.57	871110.1	0	0	79743.47	0	0
	Hayfield Primary School	2115	40328.66	0	642852.14	601741.49	78360.99	5532.93	0	7149.39	0	0	0	733113.46	663737.33	0	0	68376.13	0	0
	Aldercar Infant School	2116	30868.17	0	717431.29	513072.57	241369.53	17088	500	6148.24	0	0	0	809046.51	778654.04	0	0	30392.47	0	0
	Heanor Langley Infant School	2118	21450.72	0	506219.86	489045.45	38825.81	8183	0	17360.69	0	0	0	574865.67	562159.36	0	0	12706.31	0	0
	Langley Mill Junior School	2119	85551.99	0	902263.39	728907	220172.73	44893	0	55207.4	0	0	0	1134732.12	952012.93	0	0	182719.19	0	0
	Marlpool Junior School	2124	71853.53	0	599974.46	586979.27	78953.39	24049.93	0	41574.72	0	0	0	803410.84	710996.2	0	0	92414.64	0	0
	Marlpool Infant School	2125	27561.82	0	227310.5	226625.01	20271.44	3399	0	1580.52	0	0	0	279437.79	268318.77	0	0	11119.02	0	0
	Copcliffe Primary School	2126	3950.14	0	772600.5	726784.03	66713.7	32604.54	0	54185.56	0	0	0	884237.97	832679.82	0	0	51558.15	0	0
	Heath Primary School	2127	8997.54	5283.27	880075.55	850525.42	98124.91	54805	0	47419.63	0	0	0	1047160.09	999002.12	0	0	42874.7	0	5283.27
	Penny Acres Primary School	2131	3687.59	0	203757.02	179999.04	29490.95	976	0	17999.04	0	0	0	215996.19	225988.63	0	0	9998.44	0	0
	Hope Primary School	2132	5743.07	0	210321.63	204810.62	11398.15	2101.93	0	7565.08	0	0	0	21618.85	21618.85	0	0	13353.61	0	0
	Horsley Woodhouse Primary School	2133	40427.84	0	398011.44	369403.29	34758.9	17378	0	30301.64	0	0	0	492269.67	496878.26	0	0	4608.59	0	0
	Chaucer Infant School	2135	42227.79	-408.44	859789.03	738109.45	123764.32	24925.7	0	10055.31	0	0	0	938672.33	860932.75	0	0	78148.02	0	-408.44
	Comanahay Junior School	2138	34459.55	0	923383.92	821891.75	174146.03	82843.33	0	52479.98	0	0	0	1165819.64	1104260.08	0	0	61559.56	0	0
	Comanahay Infant School	2139	54706.15	0	1054804.47	925645.78	191287.57	52729	0	9575.94	0	0	0	1233944.44	1191130.99	0	0	42813.45	0	0
	Granby Junior School	2141	-16602.34	0	897687.81	897602.83	77289.27	30825.34	0	6013.18	0	0	0	995128.28	993465.3	0	0	1662.98	0	0
	Haillam Fields Junior School	2142	56538.06	0	662235.78	627675.9	67851.65	35742	4939.88	15740.66	0	0	0	808488.15	731808.09	0	0	76860.06	0	0
	Kensington Junior School	2143	6287.43	0	740395.41	585371.65	158972.86	33955.34	0	13147.44	0	0	0	800174.68	755854.2	0	0	44320.48	0	0
	Field House Infant School	2145	42975.06	0	660913.93	600695.66	63371.19	27832	0	17458.41	0	0	0	752332.32	709366.29	0	0	44962.03	0	0
	Charlotte Nursery and Infant School	2146	39544.15	0	1063470.57	937369.26	143318.14	28507.33	239	16820.68	0	0	0	1165798.56	1105170.86	0	0	60627.7	0	0
	Kilburn Junior School	2148	52368.45	0	482525.98	453167.03	35175.83	22263.93	0	6644.83	0	0	0	569620.07	510765.06	0	0	58855.01	0	0
	Kilburn Infant and Nursery School	2149	47803.12	0	412504.52	392930.36	27600.41	11748	0	4404.43	0	0	0	484485.92	452648.42	0	0	31837.5	0	0
	Killamarsh Junior School	2150	47938.51	0	642366.27	609675.3	42795.52	18998.33	0	52242.63	0	0	0	771650.29	754901.11	0	0	16749.18	0	0
	Killamarsh Infant School	2151	19777.45	0	520893.56	476924.06	53692.78	13347.67	0	12619.31	0	0	0	576361.27	531036.54	0	0	45324.73	0	0
	Little Eaton Primary School	2153	3568.93	0	708498.73	677782.52	51628.26	21986	0	19508.13	0	0	13217	787790.84	761712.42	0	0	12861.42	0	13217
	Harrington Junior School	2157	66091.41	0	741198.75	706346.62	93534.43	85549	0	15098.23	0	0	0	966619.69	824999.84	0	0	141619.85	0	0
	Parklands Infant School	2159	82864.04	0	780518.46	769016.94	54614.67	38030	0	8784.57	0	0	0	953310.22	814081.38	0	0	139228.84	0	0
	Grange Primary School	2160	17163.49	0	1291777.07	1187069.05	134483.07	30341.67	0	59732.22	0	0	0	1428789.5	1365923.82	0	0	63685.68	0	-107.25
	Longmoor Primary School	2161	117548.04	-107.25	910663.55	872957.56	79793.08	40563	8130	34379.16	0	0	0	1153263.59	1037361.93	0	0	116008.91	0	-107.25
	Marston Montgomery Primary School	2169	25114.49	0	230989.38	235775.59	13368.09	1875	0	3061.64	0	0	0	279194.81	242542.01	0	0	36652.8	0	0
	Darley Dale Primary School	2172	54086.48	0	604059.29	540901.63	75487.86	41029.93	0	31662.51	0	0	0	743168.41	677739.72	0	0	65428.69	0	0
	Tansley Primary School	2173	15703.94	0	286114.99	282706.55	20626.87	5541	0	23787.04	0	0	0	348365.4	335886.29	0	0	12479.11	0	0
	Melbourne Junior School	2174	49099.46	0	657353.65	615754.05	53479.66	48527	0	13920.57	0	0	0	780780.74	693867.73	0	0	87113.01	0	0
	Melbourne Infant School	2175	48297.42	0	550327.83	537750.02	43710.98	9628	0	15534.91	0	0	0	654921.33	595564.01	0	0	59357.32	0	0
	Morley Primary School	2177	15407.98	0	312323.31	283858.51	30931.69	12052	0	14622.81	0	0	0	356872.99	296407.31	0	0	60465.68	0	0
	Morton Primary School	2178	22702.71	0	325417.37	303832.27	35303.84	9653	0	15832.64	0	0	0	387324.43	347562.46	0	0	39761.97	0	0
	New Mills Primary School	2179	53087.14	0	661206.64	576445.54	96247.95	20033.93	0	6201.05	0	0	0	752015.61	661277.96	0	0	90737.65	0	0
	Hague Bar Primary School	2180	-9352.98	0	282710.28	276822.83	29562.37	5142	0	8814.25	0	0	0	310988.47	311014.2	0	0	-25.73	0	0
	Newtown Primary School	2181	14897.03	0	374868.96	342492.7	38451.09	13921	0	11028.03	0	0	0	420789.85	403752.44	0	0	17037.41	0	0
	Thornsett Primary School	2182	21331.04	0	284288.29	262546.06	33462.75	7808	0	20421.34	0	0	0	345569.19	320114.48	0	0	25454.71	0	0
	Ashbrook Junior School	2185	-1843.75	0	529990.42	476462.58	58427.83	43371.88	0	56853.34	0	0	0	633271.88	588796.43	0	0	34475.45	0	0
	Overseal Primary School	2186	45241.52	0	555118.88	530025.59	36098.06	23103	0	12883.13	0	0	0	641951.3	598953.19	0	0	42988.11	0	0
	Parwich Primary School	2187	21465.88	0	220295.87	209743.48	11949.28	488	0	4095.2	0	0	0	247741.84	216768.5	0	0	30973.43	0	0
	Pitlessley Primary School	2190	36530.67	0	794136.52	624719.12	205758.51	11047	0	24515.76	0	0	0	902571.06	804524.16	0	0	98046.9	0	0
	Park House Primary School	2191	4656.29	0	641937.85	632635.15	31020.86	4550	0	34454.66	0	0	0	707316.96	700274.8	0	0	7042.16	0	0
	John King Infant School	2192	22102.18	0	426243.64	418626.05	23768.07	11427.33	0	1990.44	0	0	0	477914.07	431168.16	0	0	46745.91	0	0
	Pinxton Kirkstead Junior School	2193	68687.18	0	677888.96	644272.29	85881.8	19239.67	0	38758.06	0	0	0	856839	786988.91	0	0	68505.09	0	0
	Longwood Community Infant School	2194	2917.71	0	194935.03	220310.88	22178.81	3416	0	468.51	0	0	0	249291.91	232115.16	0	0	17176.75	0	0
	Anthony Bek Community Primary School	2196	18530.54	0	739964.02	631997.12	121928.11	35124	0	13859.78	0	0	0	821439.55	806938.1	0	0	14501.45	0	0
	Ripley Junior School	2201	-1078.2	-495.21	854266.11	737149.91	161827.46	36946	0	19053.65	0	0	0	953403.61	902052.33	0	0	51846.49	0	-495.21
	Ripley Infant School	2202	-6968.43	0	513523.96	461310.45	69980.18	16388.66	0	30347.63	0									

Phase	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2010-11 B01 & B02 carried forward)	Opening Community Focused School Revenue Balance [OB02] (2010-11 B06 carried forward)	Planned Budget Share	Delegated Funds (Including YPLA funding) [I01 & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community focused school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]
	Shardlow Primary School	2217	68951.82	0	296769.36	278213.06	29858.53	2099	0	26133.06	0	0	0	405255.47	374559.81	0	0	30695.66	0	0
	Brookfield Primary School	2219	37333.17	0	815200.45	705067.69	127323.88	192199.88	0	39121.58	0	0	0	1101046.2	958341.51	0	0	141704.69	0	0
	Shirland Primary School	2223	97571.2	0	520291.65	521728.67	29539.68	26841	0	6170.68	0	0	1825.64	683676.87	579726.45	0	0	102124.78	0	1825.64
	Stonebroom Primary and Nursery School	2224	54597.97	0	549517.78	528325.64	43501.01	30428	0	4565.87	0	0	0	661418.49	601907.77	0	0	59510.72	0	0
	The Green Infant School	2226	21380.64	0	454044.35	429064.67	50372.49	11712	0	7518.97	0	0	0	520048.77	492288.32	0	0	27760.45	0	0
	The Brigg Infant School	2227	6621.61	0	523801.92	478699.12	48271.33	14117.45	0	11026.42	0	0	0	558735.93	569518.52	0	0	-10782.59	0	0
	Glebe Junior School	2228	45329.62	0	1141862.85	1055390.12	133068.53	34484	0	53816.11	0	0	0	1322088.38	1238933.52	0	0	83154.86	0	0
	South Wingfield Primary School	2229	19328.08	0	413229.84	359212.48	56864.74	8858	0	26948.37	0	0	0	471211.67	450569.45	0	0	20642.22	0	0
	Barrow Hill Primary School	2233	51607.36	0	332037.44	322195.73	46461.73	27713	0	16917.58	0	0	0	464901.14	430811.56	0	0	34269.58	0	0
	Staveley Junior School	2239	44709.4	0	495855.83	457180.62	54383.19	38147.67	0	16444.77	0	0	0	610875.65	512389.57	0	0	98486.08	0	0
	Poolsbrook Primary School	2240	25788.88	0	354763.37	337751.07	22215.4	20312	0	16848.69	0	0	0	422916.04	409611.77	0	0	13304.27	0	0
	Speedwell Infant School	2242	38233.85	0	565794.26	530291.03	50998.41	22097.33	0	17497.36	0	0	0	659117.98	599706.48	0	0	59411.5	0	0
	Duckmanton Primary School	2243	66013.36	0	779733.38	653731.35	132893.26	60652	0	9319.92	0	0	0	922609.89	806123.22	0	0	116486.67	0	0
	Sudbury Primary School	2244	20644.52	0	275687.65	220721.4	58290.55	9358	0	4019.47	0	0	0	313033.94	266799.59	0	0	46234.35	0	0
	Arkwright Primary School	2245	35600.4	0	342647.96	346992.56	12185	18389	0	23329.12	0	0	0	436496.08	389759.67	0	0	46736.41	0	0
	Springfield Junior School	2249	53502.38	0	952480.58	647085.63	347884.54	51655.67	0	7617.89	0	0	0	1107746.11	958240.89	0	0	149505.22	0	0
	Church Gresley Infant and Nursery School	2251	66377.32	0	914129.1	889133.94	67294.34	12255.33	0	18729.18	0	0	0	1053790.11	968506.7	0	0	85283.41	0	0
	Newhall Community Junior School	2253	76187.44	0	868386.74	774445.87	106961.23	125443.34	0	49798.79	0	0	0	1132836.67	1038930.36	0	0	93906.31	0	0
	Newhall Infant School	2254	26383.2	0	784979.73	744049.51	61907.3	18919	0	14311.08	0	0	0	865570.09	828156.13	0	0	37053.96	0	0
	Stanton Primary School	2255	39047.87	0	278787.85	272150.65	21562.75	23892.93	0	49363.84	0	0	0	406018.04	357510.69	0	0	48507.35	0	0
	Temple Normanton Primary School	2256	28164.75	0	426571.19	396542.18	96522.7	13284	0	19571.49	0	0	0	554031.12	456428.48	0	0	97602.64	0	0
	Town End Junior School	2257	59489.81	0	571133.49	522539.42	56102.81	24405	0	22845.45	0	0	0	685382.49	586742.92	0	0	98639.57	0	0
	Tibshelf Infant School	2258	52559.49	0	576712.09	530549.45	57441.3	14164.53	0	23368.66	0	0	0	678083.43	600497.68	0	0	77585.77	0	0
	Tupton Primary School	2259	14586.53	0	687014.83	614307.79	89782.72	22987.32	0	81107.36	0	0	0	782781.72	788464.03	0	0	-5862.31	0	0
	Unstone Junior School	2260	24337.17	0	292866.97	246800.35	54190.84	15658	0	3523.75	0	0	0	344510.11	298147.77	0	0	46362.34	0	0
	Unstone St Mary's Infant School	2262	10396.16	0	264157.19	252714.13	20431.77	3904	0	2525.86	0	0	0	289971.92	295457.62	0	0	-5485.7	0	0
	Walton Holymoorside Primary School	2265	68967.88	0	1142379.2	1041345.93	126575.64	23334	0	83479.25	0	0	0	1343702.7	1200628.25	0	0	143074.45	0	0
	Wessington Primary School	2266	10098.57	0	262440.06	231826.56	40517.95	1464	0	8349.62	0	0	0	292256.7	264475.18	0	0	27781.52	0	0
	Whaley Bridge Primary School	2268	79890.82	0	983024.88	656908.87	351037.21	13763.93	0	57323.67	0	0	0	1158924.5	1126374.65	0	0	32549.85	0	0
	Furness Vale Primary School	2269	36903.91	0	312402.38	270187.06	58796.74	1952	0	3361.56	0	0	0	371201.27	342734.34	0	0	28466.93	0	0
	Whitwell Primary School	2270	62022.33	0	832410.79	710412.23	115550.39	25938.84	0	21965.02	0	0	0	935888.81	840506.51	0	0	95362.31	0	0
	Hedthorpe Primary School	2272	17127.89	0	403968.41	362630.45	40567.11	16059.66	0	16549.75	0	0	0	453034.96	423068.73	0	0	23868.73	0	0
	Deer Park Primary School	2274	81595.53	0	906304.12	918605.45	49411.65	24006.67	0	23400.96	0	0	0	1097714.26	947329.02	0	0	150385.24	0	0
	Wirksworth Junior School	2275	-20270.41	-34.14	513873.23	461579.34	74304.33	34086	0	61756.57	0	0	0	611421.69	619713.68	0	0	-8257.85	0	-34.14
	Wirksworth Infant School	2276	23984.14	0	219796.5	212169.71	12624.15	3904	0	2372.59	0	0	0	255054.59	232819.96	0	0	22234.63	0	0
	Middleton Community Primary School	2277	29807.53	0	305038.3	291919.15	21867.87	6030	0	3283.71	0	0	0	352908.26	315028.72	0	0	37879.54	0	0
	Woodville Infant School	2278	-7769.64	0	672576.9	632673.25	51535.02	21965.66	0	31737	0	0	0	730141.29	733709.14	0	0	-3567.85	0	0
	Peak Dale Primary School	2279	34460.61	0	298800.39	260511.77	40600.86	3467.93	0	6077.25	0	0	0	345118.42	309800.05	0	0	35318.37	0	0
	Cavendish Junior School	2283	55210.95	0	332431.52	311120.16	32174.37	31372	0	11009.78	0	0	0	440867.26	395330.18	0	0	45557.08	0	0
	Spire Nursery and Infant School	2285	9805.15	12084.51	995391.95	772555.6	293481.16	40116.67	0	17428.43	0	0	4257.58	1149709.1	1115549.21	0	0	17817.8	0	16342.09
	Spire Junior School	2286	28899.69	0	639384.54	577292.45	115512.59	38635.88	0	22355.7	0	0	0	782696.31	701015.78	0	0	81680.53	0	0
	Gilbert Heathcote Nursery and Infant School	2287	5274.99	0	492364.43	425741.37	45315.99	10736	0	14155.66	0	0	0	501224.01	488007.28	0	0	13216.73	0	0
	Hasland Junior School	2288	60311.46	0	1079725.88	1018280.14	125776.08	39989.32	0	42551.19	0	0	0	1286908.19	1169257.82	0	0	117650.37	0	0
	Hasland Infant School	2289	71704.37	0	1050606.76	959909.03	143585.94	32716	0	32923.33	0	0	0	1240847.67	1091019.91	0	0	149827.76	0	0
	Hady Primary School	2290	52985.93	-731.24	663184.15	641349.26	86866.47	16758	0	15065.42	0	0	5335.65	817629.49	732897.44	80.26	0	80127.64	0	4524.15
	Mary Swanwick Community Primary School	2291	41741.31	0	831220.21	755103.12	103848.07	33429.67	0	22020.22	0	0	0	956142.39	881284.31	0	0	74858.08	0	0
	Highfield Hall Primary School	2293	52544.36	0	958536.93	905469.76	70153.28	42383	0	33804.82	0	0	0	1104355.22	1032453.71	0	0	71901.51	0	0
	New Whittington Community Primary School	2294	70137.63	0	1211680.93	925777.92	304312.21	34938.66	0	7456.9	0	0	0	1342623.32	1247714.34	0	0	94908.98	0	0
	Old Hall Junior School	2295	16551.8	0	724389.37	673878	53898.46	17664.34	0	26042.22	0	0	0	787138.82	794327.87	0	0	-7189.05	0	0
	Abercrombie Primary School	2296	-10991.07	0	791685.25	711377.82	100420.77	26682	0	23810.51	0	0	0	851300.03	793884.51	0	0	57415.52	0	0
	William Rhodes Primary School	2299	46628.03	0	610685.02	627378.11	59784.61	34803.78	0	17480.51	0	0	0	786075.04	693091.31	0	0	92983.73	0	0
	The Park Infant School	2306	54686.2	0	829682.51	765925.38	70806.37	18056	0	31181.32	0	0	0	940655.72	877220.88	0	0	63434.39	0	0
	Brockwell Nursery and Infant School	2307	52154.31	0	706834.49	612962.11	101401.64	14573	0	9637.49	0	0	0	790728.55	712024.39	0	0	78704.16	0	0
	Westfield Infant School	2308	36617.76	0	569372.01	538031.65	34207.01	6017.32	0	14566.99	0	0	0	629440.73	579034.96	0	0	50405.77	0	0
	Dallimore Primary School	2310	43947.84	0	902805.66	818403.8	109463.76	72140	0	41421.78	0	0	0	1085377.18	1024492.81	0	0	60884.37	0	0
	Mickley Infant School	2314	37840.84	0	282705.5	272123.96	13980.14	8332	0	21594.64	0	0	0	334436.58	290701.26	0	0	43735.32	0	0
	Eureka Primary School	2315	37529.79	0	495313.87	442587.25	59792.1	61700	0	20886.69	0	0	0	622495.83	561640.54	0	0	60855.29	0	0
	Parkside Junior School	2317	53296.91	0	962606.81	880826.23	112015.77	32964.63	0	31628.76	0	0	0	1110732.3	1073473.61	0	0	37258.69	0	0
	Heath Fields Primary School	2321	51772.3	0	680673.86	611834.58	75104.94	25675	0	28785.47	0	0	0	793172.29	751759.44	0	0	41412.85	0	0
	Holmesdale Infant School	2326																		

Phase	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2010-11 B01 & B02 carried forward)	Opening Community Focused School Revenue Balance [OB02] (2010-11 B06 carried forward)	Planned Budget Share	Delegated Funds (Including YPLA funding) [I01 & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community focused school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]
	Sawley Infant and Nursery School	2331	52577.82	0	891384.62	857331.5	77673.01	22920	0	20667.61	0	0	0	1031169.94	974469.94	0	0	56700	0	0
	Northfield Junior School	2332	26035.67	0	456512.22	366527.84	92975.18	6430.67	0	13431.83	0	0	0	505401.19	484425.84	0	0	20975.35	0	0
	Ashbourne Hilltop Infant School	2333	-3269.94	0	539652.45	468801.48	94934.81	7320	0	9300.72	0	0	0	577087.07	543960.38	0	0	33126.69	0	0
	Copthorne Community Infant School	2336	28713.7	0	307043.13	283941.32	23916.05	10530.17	0	5658.61	0	0	0	352759.85	329511.99	0	0	23247.86	0	0
	Ashbrook Infant School	2338	17684.74	0	500842.93	489746.23	38047.53	12760	0	20456.05	0	0	0	578694.55	590145.35	0	0	-11450.8	0	0
	Sawley Junior School	2340	82734.18	0	842578.14	760601.92	83300.7	34969	0	43206.14	0	0	915	1005726.94	902067.73	0	0	102744.21	0	915
	Duffield The Meadows Primary School	2344	28756.57	0	890008.26	807136.43	96279.38	6143	0	40674.46	0	0	0	978989.84	884836.32	0	0	94153.52	0	0
	Brockwell Junior School	2349	57941.06	0	705604.16	654297.03	49272.11	20196	0	3387.5	0	0	0	785093.7	711632.65	0	0	73461.05	0	0
	Hadfield Infant School	2351	7530.26	0	602329.02	480419.84	126598.23	14923	0	38666.25	0	0	0	668137.58	608417.06	0	0	59720.52	0	0
	Gamesley Community Primary School	2354	87227.53	0	934122.7	778346.38	199852.03	87265.6	0	12850.82	0	0	0	1165542.36	1010821.79	0	0	154720.57	0	0
	Elmsleigh Infant and Nursery School	2356	92776.11	0	885288.06	566385.44	346420.01	20320	0	11297.17	0	0	0	1037198.73	908645.62	0	0	128553.11	0	0
	Lenthall Infant School	2358	-7500.04	0	394361.23	375437.42	23198.31	2928	0	9491.89	0	0	0	403555.58	402829.15	0	0	726.43	0	0
	Hunloke Park Primary School	2359	-12519.89	0	702906.26	618629.01	101395.23	3340	0	30318.52	0	0	0	741162.87	719002.32	0	0	22160.55	0	0
	Dronfield Stonelow Junior School	2361	25273.03	0	419075.84	403156.55	20565.57	7767	0	40551.76	0	0	0	497313.91	491715.81	0	0	5598.1	0	0
	Fairfield Infant and Nursery School	2362	36284.11	9952.5	685253.47	614129.52	72540.27	24400	0	28277.39	0	0	10117.25	795701.04	745507.28	0	0	30124.01	0	20069.75
	Dove Dale Primary School	2363	35689.88	-207.45	874756.35	768390.53	125820.88	11707	0	29484.31	0	0	0	970885.15	897789.76	0	0	73302.84	0	-207.45
	Willington Primary School	2368	77436.73	0	674245.89	564659.81	116809.25	39315	0	6871.76	0	0	0	805092.55	677631.4	0	0	127461.15	0	0
	Sandiacre Cloudside Junior School	2369	72145.24	-968.31	659851.43	621906.18	42452.25	63817	0	60861.43	0	0	0	860213.79	808900.81	0	0	52281.29	0	-968.31
	Hilton Primary School	2370	-67804.73	0	2308335.22	2106622.43	294864.4	75741	0	68296.29	0	0	0	2475519.39	2335670.74	0	0	139848.65	0	0
	Waingroves Primary School	2371	38044.92	0	565994.46	525750.84	60630.83	7227	0	65577.93	0	0	0	657731.52	653469.22	0	0	4262.3	0	0
	Norbriggs Primary School	2372	86418.18	23	860786.39	715315.37	159384.14	30451.93	0	13789.75	0	0	0	1005382.37	930262.19	0	0	75097.18	0	23
	Simmondley Primary School	2373	61054.32	-52.15	889574.16	828086.56	68374.09	6154	0	44511.69	0	0	0	1008128.51	967404.47	0	0	40776.19	0	-52.15
	Larklands Infant School	2375	26859.86	0	744420.58	657211.22	107960.92	20191.98	0	16670.02	0	0	0	828894.05	767142.65	0	0	61751.4	0	0
	Chaucer Junior School	2376	-2426.23	0	657889.65	589711.73	83841.61	41599.66	0	23279.27	0	0	0	736006.04	728342	0	0	7664.04	0	0
	Lons Infant School	2377	19083.65	0	322939.18	303697.88	41035.64	2928	0	6991.02	0	0	0	373736.19	345724.11	0	0	28012.08	0	0
	Holme Hall Primary School	2510	30069.99	0	430719.43	369807.83	60911.17	19913	0	26728.3	0	0	0	507430.29	468840.68	0	0	38589.61	0	0
	Heage Primary School	2511	7136.62	0	593067.71	560295.48	41179.58	5012	0	22087.32	0	0	0	635711	609270.86	0	0	26440.14	0	0
	Whitecotes Primary School	2514	59291.55	0	815045.12	755027.53	105752.7	48494	0	47405.08	0	0	0	1015970.86	976903.97	0	0	39066.89	0	0
	Dunston Primary School	2517	51847.12	0	1013723.84	771286.33	257382.17	35918	0	23839.92	0	0	0	1140273.54	1065369.9	0	0	74633.64	0	0
	Stenson Fields Primary Community School	2618	20126.95	0	897981.88	810079.47	109735.24	19854	0	13038.96	0	0	0	972834.62	896936.16	0	0	75898.46	0	0
	Model Village Primary School	2621	152406.22	0	764619.23	720501.93	67418.77	35034	0	11635.67	0	0	0	986996.59	899673.66	0	0	87322.93	0	0
	Long Row Primary School	2622	27648.52	0	966703.34	834033.34	135264.54	15571	0	34645.09	0	0	0	1047162.49	1044599.76	0	0	2562.73	0	0
	Ambergate Primary School	2623	36763.7	0	307642.98	286191.29	26139.25	2738	0	32148.21	0	0	0	383980.45	365044.62	0	0	18935.83	0	0
	Pottery Primary School	2624	28561.46	0	1044752.78	922557.72	128918.58	16867	0	60811.42	0	0	0	1157716.18	1104373.27	0	0	53342.91	0	0
	Millford Primary School	2625	3156.52	0	318724.89	292676.02	44319.05	3416	5760	15770.54	0	0	0	365098.13	339145	0	0	25953.13	0	0
	Herbert Strutt Primary School	2626	31779.3	0	699752.42	641919.38	62750.6	40841	0	22821.82	0	0	0	800112.1	755034.77	0	0	45077.33	0	0
	Whaley Thorns Primary School	2630	51793.95	0	623273.32	625388.71	50640.24	43990.88	0	14107.13	0	0	0	785920.91	677146.36	0	0	108774.55	0	0
	Hollingwood Primary School	2631	41338.93	0	884378.09	869931.65	89808.82	17980.32	0	13424.78	0	0	0	1032484.5	945379.36	0	0	87105.14	0	0
	Inkersall Primary School	2632	88904.67	0	1318942.4	1162324.22	179157.11	27721.93	0	20242.48	0	0	0	1478350.41	1378657.85	0	895.26	98977.3	0	0
	St Oswald's CoE Infant School	3002	44189.22	0	409721.44	361733.7	53747.89	36986	0	4139.2	0	0	0	500796.01	494318.43	0	0	6477.58	0	0
	Bakewell CoE Infant School	3006	23559.51	2876.41	309467.57	307662.7	14670.22	4880	0	12613.48	0	0	0	366262.32	325305.03	0	0	38080.88	0	2876.41
	Barlow CoE Primary School	3007	3688.49	0	365149.66	296261.64	73970.76	2101	0	11647.27	0	0	0	387669.16	387184.47	0	0	484.69	0	0
	Sale and Davys Church of England Primary School	3008	36234.66	0	378030.28	351462.21	32159.58	2432	0	13497.31	0	0	0	435785.76	417678.56	0	0	18106.38	0	0
	St Anne's CoE Primary School	3009	27594.34	0	417640.71	408440.57	19570.09	8255	0	19658.2	0	0	0	483518.2	443644.69	0	0	38873.51	0	0
	Bolsover CoE Junior School	3012	55667.3	0	865039.18	768378.84	125106.76	41374	0	17902.15	0	0	0	1008329.05	985482.23	0	0	22846.82	0	0
	Bradley CoE Primary School	3015	20882.89	0	215494.13	211698.69	7923.34	1626	0	8344.68	0	0	0	251475.6	232541.75	0	0	18933.85	0	0
	Bradwell CoE (Controlled) Infant School	3016	9534.92	0	194527.14	192082.28	5818.75	1464	0	1820.29	0	0	0	210720.24	199023.52	0	0	11696.72	0	0
	Brailsford CoE Primary School	3017	19785.09	0	345242.35	360894.99	13963.93	5755.27	0	18504.65	0	0	0	418903.93	384188.94	0	0	34714.99	0	0
	Breadsall CE Primary School	3018	15580.81	0	351162.31	340774.83	14029.04	1296	0	18439.25	0	0	0	390120.58	392185.19	0	0	-2064.61	0	0
	Fairfield Endowed CoE (C) Junior School	3019	13654.1	0	723318.94	612919.7	117581.72	22216.93	0	28368.02	0	0	0	794740.47	771389.99	0	0	23350.48	0	0
	Castleton CoE Primary School	3022	25179.08	0	225331.12	208906.26	18018.78	17965	0	3491.2	0	0	0	272960.32	234214.25	0	0	38746.07	0	0
	Dove Holes CoE Primary School	3024	31363.46	0	329532.55	295784.02	35917.81	8790	0	6837.64	0	0	0	378692.93	341001.36	0	0	37691.57	0	0
	Christ Church CoE Primary School	3025	54154.64	0	603139.1	514080.41	102429.23	30030	0	32245.97	0	0	0	732940.25	638449.95	0	0	94490.3	0	0
	Clifton CoE Primary School	3026	32991.22	0	350350.23	352561.19	4685.55	1952	0	7266.85	0	0	0	399456.81	387965.24	0	0	11491.57	0	0
	Coton-in-the-Elms C of E Primary School	3027	32921.96	0	448302.47	404854.43	49261.25	10168	0	6165.35	0	0	0	503370.99	477961.65	0	0	25409.34	0	0
	Edale CoE Primary School	3030	4478.1	0	164855.06	170783.94	3816.8	2366	0	3589.3	0	0	0	185034.14	178028.74	0	0	7005.4	0	0

Department for Education DATA COLLECTION
Year 2011-12
Table B

LA No. 830

LA Name Derbyshire

Phase	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2010-11 B01 & B02 carried forward)	Opening Community Focused School Revenue Balance [OB02] (2010-11 B06 carried forward)	Planned Budget Share	Delegated Funds (Including YPLA funding) [I01 & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community focused school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]
	Creswell CoE Controlled Infant and Nursery	3032	105048.35	0	969118.7	884900.88	91804.58	32555	0	20557.46	0	0	0	1134866.27	1079448.33	0	0	55417.94	0	0
	Elton CoE Primary School	3033	14006.37	0	181558.65	157171.91	16851.52	3865	0	13912.53	0	0	0	205807.33	194401.56	0	0	11405.77	0	0
	Eyam CoE Primary School	3034	51437.44	0	284762.59	269220.95	16135.99	3900	0	17758.72	0	0	0	358453.1	322928.27	0	0	35524.83	0	0
	St Luke's CoE Primary School	3035	49040.06	0	553747.55	492462.77	59493.55	5856	0	22605.17	0	0	0	629457.55	600275.14	0	0	29182.41	0	0
	St James' CoE Controlled Primary School	3036	45035.86	0	889637.32	828950.91	97231.81	22513.26	0	13475.62	0	0	0	1007207.46	968832.91	0	0	38374.55	0	0
	Great Hucklow Primary School	3037	5773.97	0	238981.63	225341.94	29816.78	575	0	16976.86	0	0	0	278484.55	255944.41	0	0	22540.14	0	0
	Rowsley CoE (Controlled) Primary School	3038	-58.94	0	323996.82	268593.78	58511.14	15920.33	0	6700.35	0	0	0	349666.66	332665.77	0	0	17000.89	0	0
	Earl Sterndale CoE Primary School	3039	21999.73	0	187891.61	171239.52	20817.29	2270	0	2344.53	0	0	0	218671.07	203228.91	0	0	15442.16	0	0
	Biggin CoE Primary School	3040	15063.74	0	185199.59	168133.93	18534.38	2079.67	0	3995.29	0	0	0	207807.01	201224.93	0	0	6582.08	0	0
	Hartington CoE Primary School	3041	27152.01	0	184275.06	165803.4	20203.8	488	0	5323.13	0	0	0	218970.34	184091.79	0	0	34878.55	0	0
	Hartshorne CoE Primary School	3042	20592.66	0	386720.18	356641.42	55540.5	11074	0	3984.59	0	0	0	447833.17	431099.18	0	0	16773.99	0	0
	Corfield CoE Infant School	3046	19470.1	0	284828.77	272907.97	14110.01	3408	9865	2789.49	0	0	0	322550.57	301644.88	0	0	20905.69	0	0
	Langley Mill CoE Infant School	3048	19350.53	1448.17	507789	506093.21	42769.49	15991	0	11179.49	0	0	3686	600517.89	590680.93	0	0	4702.79	0	5134.17
	Loscoe CoE (C) Primary School	3049	41321.21	0	512041.14	480182.93	49074.38	21218.33	0	20090.54	0	0	0	611887.39	555662.8	0	0	55324.59	0	0
	Mundy CoE Junior School	3050	14717.46	-8236.2	541006.56	517856.99	51298.31	30719	0	18777.24	0	0	0	625132.8	591464.52	5140	0	41904.48	0	-13376.2
	Horsley CoE (Controlled) Primary School	3055	25974.52	0	306011.41	295524.17	14617.93	9091	0	17740.33	0	0	0	346947.95	311639.55	0	0	35308.4	0	0
	Hulland CoE Primary School	3056	14998.59	0	242823.22	222989.71	21780.74	6203	0	5724.42	0	0	0	271696.46	265274.47	0	0	6421.99	0	0
	Kirk Ireton CoE Primary School	3060	30566.64	0	240409.56	220413.47	21440.23	2440	0	4907.19	0	0	0	279767.53	261355.32	0	0	18412.21	0	0
	Kirk Langley CoE Primary School	3061	12799.5	0	234461.34	228929.31	8459.86	18104.88	0	6554.84	0	0	0	275028.09	250501.93	0	0	24526.16	0	0
	Kriveton CoE Primary School	3062	30043.48	0	304848.02	284203.85	23407.99	2195	0	8263.54	0	0	0	348113.86	324620.5	0	0	23493.36	0	0
	Longford CoE Primary School	3064	24830.47	0	248263.04	241067.28	15396.7	3150	0	4405.38	0	0	0	288849.83	274703.33	0	0	14146.5	0	0
	Mapperley CE Controlled Primary School	3065	20677.67	0	249934.68	235860.69	22661.08	9628	0	3263.58	0	0	0	292091.02	284310.99	0	0	7780.03	0	0
	All Saints CoE Junior School	3066	27806.33	0	598957.2	554477.12	51553.2	10094	0	9958.88	0	0	0	653889.53	638025.37	0	0	15864.16	0	0
	Matlock All Saints Infants' School	3067	19297.07	-80	504029.23	482688.08	26879.41	8439.33	0	12891.01	0	0	306	550420.9	528780.94	287.72	0	21413.96	0	-61.72
	Darley Churchtown CoE Primary School	3068	45744.12	0	336946.98	315013.09	38581.1	3665.93	0	1974.16	0	0	0	404978.4	362896.37	0	125	41957.03	0	0
	Cromford CoE Primary School	3069	6706.92	0	252892.01	216790.84	41343.72	9327	0	3523.79	0	0	0	277692.27	253760.08	0	0	23932.19	0	0
	Matlock Bath Holy Trinity CoE Controlled Primary School	3070	22725.39	0	242489.54	237779.25	9205.37	3614	0	7323.22	0	0	0	280647.23	263930.11	0	0	16717.12	0	0
	South Darley CoE Primary School	3071	15560.52	0	209842.94	208500.37	6856.67	1519.88	0	19859.79	0	0	0	252297.23	239967.71	0	0	12329.52	0	0
	Monyash CoE Primary School	3073	29595.84	0	270244.13	243803.31	27701.74	10177	0	1187.87	0	0	0	312465.76	264671.1	0	0	47794.66	0	0
	Netherseal St Peter's CoE (C) Primary School	3074	48269.38	0	275821.63	275109.74	11120.79	14636.67	0	1361.17	0	0	0	350497.75	286864.45	0	0	63633.3	0	0
	Norbury CoE Primary School	3075	28664.82	0	240556.65	234082.49	8569.61	1351	0	1934.95	0	0	0	274602.87	258652.75	0	0	15950.12	0	0
	Long Lane Church of England Primary School	3076	36151.63	0	268959.48	213875.8	59774.73	1188.32	0	17484.42	0	0	0	328474.9	279745.73	0	0	48729.17	0	0
	Osmaston CE (VC) Primary School	3077	-4113.74	0	396442.29	386290.33	17042.87	2602	0	22224.41	0	0	0	424045.87	418811.62	0	0	5234.25	0	0
	Peak Forest CE Primary School	3079	8201.8	0	186662.72	182105.51	6045.85	976	0	4890.11	0	0	0	202219.27	211566.28	0	0	-9347.01	0	0
	St John's CoE Primary School	3080	83794.67	0	123058.74	1067017.53	215058.74	46885	0	49821.14	0	0	0	1462577.08	1386049.41	0	0	76527.67	0	0
	Risley Lower Grammar CoE Primary School	3082	18499.1	0	408216.23	381257.35	28074.38	2815	0	20793.7	0	0	0	451439.53	441374.36	0	0	10065.17	0	0
	Rosliston CoE Primary School	3083	13471	0	324897	295967.97	42029.05	3678	0	13002.48	0	0	0	368148.5	342944.86	0	0	25203.64	0	0
	Richardson Endowed Primary School	3086	6772.63	0	512810.72	505653.4	37113.15	5403.33	0	28846.6	0	0	0	583789.11	553427.5	0	0	30031.61	0	0
	St Andrew's CoE Primary School	3087	21501.08	0	386308.06	345215.97	49655.4	8368	0	12651.84	0	0	0	437392.29	396289.69	0	0	41102.6	0	0
	Stanley Common CoE Primary School	3088	17760.95	0	279913.71	267334.11	12894.59	10658	0	6407.57	0	0	0	315055.22	299583.97	0	0	15471.25	0	0
	Stanton-in-Peak CoE Primary School	3090	16596.17	0	197883.01	201375.24	6275.46	738	0	5001.77	0	0	0	229986.64	206084.56	0	0	23902.08	0	0
	Woodthorpe CoE Primary School	3092	31916.39	0	422807.59	407593.82	40679.29	5368	0	7011.46	0	0	0	492568.96	482193.7	0	0	10375.26	0	0
	Stoney Middleton CoE (C) Primary School	3093	16075.61	0	162991.65	168001.29	3559.3	10326	0	3575.35	0	0	0	201537.55	183261.5	0	0	18276.05	0	0
	Stretton Handley Church of England Primary School	3094	13463.21	0	248990.44	227907.74	32766.84	13254	0	14700.39	0	0	0	302092.18	253297.37	0	0	48794.81	0	0
	St George's CoE Primary School	3095	96419.9	0	625205.49	574228.98	73164.56	21455.75	0	7098.96	0	0	0	772368.15	649609.21	0	0	122758.94	0	0
	Walton-on-Trent CoE School	3097	57279.17	0	310951.97	285627.8	24703.22	12172	0	4761.79	0	0	0	384543.98	349012.74	0	0	35531.24	0	0
	Mugginton CoE Primary School	3098	12006.63	-786.87	183810.71	184005.54	5642.14	2237	0	4542.95	0	0	2106.56	209753.95	196663.15	0	0	11771.11	0	1319.69

Department for Education DATA COLLECTION
Year 2011-12
Table B

LA No. 830

LA Name Derbyshire

Phase	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2010-11 B01 & B02 carried forward)	Opening Community Focused School Revenue Balance [OB02] (2010-11 B06 carried forward)	Planned Budget Share	Delegated Funds (Including YPLA funding) [I01 & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community focused school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]
	Winsten CofE Primary School	3099	19197.28	0	203753.49	196866.29	19879.53	10678	0	31121.43	0	0	0	267742.53	251269.29	0	0	16473.24	0	0
	Wirksworth CofE Infant School	3100	-10437.54	0	286126.14	294233.15	13652.91	5080	0	3479.85	0	0	0	306008.37	262495.07	0	0	43513.3	0	0
	Woodville CofE Junior School	3101	32256.24	0	824662.82	725124.05	112199.15	51392.26	0	11155.88	0	0	0	932127.58	861248.52	0	0	70879.06	0	0
	Crich Carr CofE Primary School	3105	15148.76	0	220914.03	213202.31	7409.59	0	0	23930.25	0	0	0	259690.91	235144.36	0	0	24546.55	0	0
	Crich CofE Infant School	3106	13484.89	0	204946.1	203710.75	13531.8	4464	0	3202.91	0	0	0	238394.35	229039.98	0	0	9354.37	0	0
	Duke of Norfolk CofE Primary School	3107	57414.58	0	900180.71	843235.67	65207.78	7344	0	21525.17	0	0	0	994727.2	964202.07	0	0	30525.13	0	0
	St Andrew's CofE Junior School	3110	34168.98	0	636791.36	504054.97	136800.29	25025	0	32930.17	0	0	0	732979.41	693450.33	0	0	39529.08	0	0
	Bakewell Methodist Junior School	3151	29283.34	0	398264.63	352278.31	49957.95	6214	0	5061.72	0	0	0	442795.32	434275.01	0	0	8520.31	0	0
	Church Broughton CofE Primary School	3156	31669.71	0	380234.82	352876.36	35134.34	3452	0	34817.94	0	0	0	457950.35	401944.82	0	0	56005.53	0	0
	Taxal and Fernilee CofE Primary School	3157	56186.72	0	621491.56	567550.69	63894.9	14123	0	12038	0	0	0	713793.31	660755.18	0	0	53038.13	0	0
	Holbrook CofE Primary School	3160	-6862.27	0	527426.21	476546.89	72006.56	3178	0	25026.37	0	0	0	569895.55	573012.37	0	0	-3116.82	0	0
	St John's CofE Primary School	3161	39151.7	0	1296972.41	1192729.24	112048.41	16222	0	19514.31	0	0	0	1379665.66	1347128.7	0	0	32536.96	0	0
	Calow CofE VC Primary School	3162	72038.55	0	564361.74	548555.69	43124.27	8536.33	0	5805.23	0	0	0	678060.07	615617.6	0	0	62442.47	0	0
	Charlesworth Voluntary Controlled Primary School	3163	24603	0	422764.18	381743.77	23788.21	10192.93	0	9112.63	0	0	0	449440.54	422230.97	0	0	27209.57	0	0
	Codnor Community Primary School Church of England Controlled	3164	41741.5	0	867133.76	785266.66	106974.64	25986	0	8343	0	0	0	968311.8	861555.46	0	0	106756.34	0	0
	Carsington and Hopton Primary School	3306	15310.03	0	208860.12	205184.12	6702.16	6879.88	0	234.25	0	0	0	234310.44	225665.23	0	0	8645.21	0	0
	Newbold CofE VA Primary School	3308	6924.39	0	614807.92	542226.72	95308.96	23957.34	0	5592.51	0	0	0	674009.92	649337.6	0	0	24672.32	0	0
	Fritchley CofE (Aided) Primary School	3312	21859.59	0	340654.38	298965.08	42754.35	13480	0	42172.44	0	0	0	419231.46	407251.08	0	0	11980.38	0	0
	Derby Free CofE VA Primary School	3315	21006.41	0	416945.76	367510.26	57613.99	2798	0	11335.14	0	0	0	460263.8	448363.8	0	0	11900	0	0
	Camms CofE (Aided) Primary School	3316	59642.81	0	619916.23	615759.23	44344.52	14788	0	9993.39	0	0	0	744527.95	623077.7	0	0	121450.25	0	0
	FitzHerbert CofE (Aided) Primary School	3317	20321.57	0	259227.46	225748.88	46335.97	976	0	1757.47	0	0	0	295139.89	242072.11	0	0	53067.78	0	0
	Dinting CofE Primary School	3319	7447.5	0	367851.08	353904.82	18388.81	15669	0	12858.48	0	0	0	408268.61	372598.65	0	0	35669.96	0	0
	Hathersage St Michael's CofE (Aided) Primary School	3321	23070.58	0	520166.98	483386.22	38580.58	1772	0	37750.03	0	0	0	584559.41	523771.54	0	0	60787.87	0	0
	Liton CofE Primary School	3324	19972.62	0	219155.68	209780.46	12833.78	8759	0	1089.79	0	0	0	252435.65	220636.16	0	0	31799.49	0	0
	Longstone CofE Primary School	3325	27559.05	0	420016.02	400337.06	21395.73	1464	0	17769.12	0	0	0	468524.96	440787.05	0	0	27737.91	0	0
	Bonsall CofE (A) Primary School	3326	30230.05	-226.27	223505.82	222138.98	8351.91	799.88	0	7768.43	0	0	0	269062.98	253134.73	0	0	16154.52	0	-226.27
	St George's CofE Primary School (VA)	3329	13090.88	0	490968.46	422292.01	71835.15	23526.5	0	4281.44	0	0	0	535025.98	503458.52	0	0	31567.46	0	0
	Newton Solney CofE (Aided) Infant School	3330	19557.48	0	211775.77	211427.14	7238.18	1226	0	9006.45	0	0	0	248455.25	226270.16	0	0	22185.09	0	0
	Pilsley CofE Primary School	3331	2036.39	0	324309.4	306913.5	18866.46	2360.34	0	9414.69	0	0	9073.46	348664.84	366113.08	0	0	-26521.7	0	9073.46
	Taddington and Priestcliffe School	3337	16639.67	0	232982.53	228875.57	9887.61	1952	0	11457.23	0	0	0	268812.08	252477.45	0	0	16334.63	0	0
	Bishop Purglove CofE (A) Primary School	3338	57163.72	0	441806.79	414616.79	56276.24	3904	0	14631.76	0	0	0	546592.51	510012.91	0	0	36579.6	0	0
	Turnditch CofE (Aided) Primary School	3340	31751.92	0	333934.23	325581.06	18133.22	8710.67	0	4863.88	0	0	0	389040.75	348600.66	0	0	40440.09	0	0
	Scargill CofE (Aided) Primary School	3341	26406.61	0	1026470.92	917682.97	115999.88	9399	0	15545.84	0	0	0	1085034.3	1046108.33	0	0	38925.97	0	0
	Weston-on-Trent CofE (VA) Primary School	3342	-3109.66	0	371398.96	357925.02	14529.02	4344	0	35771.03	0	0	0	409459.41	419427.46	0	0	-9968.05	0	0
	St Anne's Catholic Primary School	3501	7608.57	0	874967.22	785483.79	93331.14	26722	0	19375.35	0	0	0	932520.85	953612.13	0	0	-21091.28	0	0
	St Mary's Catholic Primary	3502	82043.5	0	1254931.28	1072870.59	184153.61	14710	0	33976.34	0	0	0	1387754.04	1297328.97	0	0	90425.07	0	0
	Immaculate Conception Catholic Primary	3503	39799.22	0	607786.71	582891.28	37216.4	6365.93	0	18060.9	0	0	0	684333.73	641352.63	0	0	42981.1	0	0
	All Saints Catholic Primary School	3504	15183.41	0	440781.34	409818.82	50786.79	12662	0	8536.61	0	0	0	496987.63	465420.86	0	0	31566.77	0	0
	Saint Mary's Catholic Primary	3505	34727.62	0	505491.49	492871.19	48997.31	20788.33	0	11637.05	0	0	0	609021.5	581718.13	0	0	27303.37	0	0
	St Charles's Catholic Primary	3506	22821.64	0	638449.09	596283.99	47823.27	12985.93	7308	6431.59	0	0	0	693654.42	690022.42	0	0	3632	0	0
	St Thomas Catholic Primary	3508	84084.16	0	737204.78	666313.22	71739.53	10284	0	25810.01	0	0	0	858230.92	806757.59	0	0	51473.33	0	0
	St Mary's Catholic Primary	3509	19725.5	0	428228.34	363005.98	69227.53	11239.93	0	9087.4	0	0	0	472286.34	426478.15	0	0	45808.19	0	0
	St Edward's Catholic Primary	3511	21954.82	0	640765.87	594700.07	60285.81	16397.33	0	27749.33	0	0	0	721087.36	675014.14	0	0	46073.22	0	0
	St Elizabeth's Catholic Primary School	3513	63670.43	0	600021	546311.47	57506.64	5506	0	13249.49	0	0	0	686244.03	624557.96	0	0	61886.07	0	0
	St Joseph's Catholic Primary	3516	84685.63	0	531143.19	479438.89	62002.17	13397.88	0	14409.12	0	0	0	653933.69	548732.08	0	0	105201.61	0	0

Phase	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2010-11 B01 & B02 carried forward)	Opening Community Focused School Revenue Balance [OB02] (2010-11 B06 carried forward)	Planned Budget Share	Delegated Funds (Including YPLA funding) [I01 & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community focused school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]
Primary Schools	Christ The King Catholic Primary	3518	73826.63	5000	725799.64	617237.83	114610.27	9903.33	0	18573.35	0	0	0	839151.41	736646.19	0	0	97505.22	0	5000
	English Martyrs' Catholic Primary	3519	52171.78	0	720959.64	683717.86	49393.38	24152.93	0	12184.29	0	0	0	821620.24	726349.83	0	2450	92820.41	0	0
	St Margaret's Catholic Primary	3521	35798.21	0	290890.77	275050.07	22195.33	10998	0	2462.84	0	0	0	346504.45	314872.68	0	0	31631.77	0	0
	St Laurence CoE VA Primary School	3522	50877.21	-118.59	708817.7	619327.9	91844.58	26445	0	30378.43	0	0	0	818754.53	754108.21	0	0	64764.91	0	-118.59
	St Andrew's CoE Methodist (Aided) Primary School	3523	6366.52	0	598301.3	548538	56122.46	5029	0	7139.35	0	0	0	623195.33	601836.87	0	0	21358.46	0	0
	Tintwistle CoE (Aided) Primary School	3538	34348.49	0	349359.66	304537.59	47785.21	13670	0	4956.53	0	0	0	405297.82	368205.43	0	0	37092.39	0	0
	All Saints CoE Primary School	3540	28761.07	0	315944.84	272602.84	50350.33	4880	0	4172.73	0	0	0	360766.97	336594.52	0	0	24172.45	0	0
	St Giles CoE Primary School	3541	-25121.71	9779.13	781774.3	688913.86	133396.52	21203.93	0	17563.63	0	0	10280.77	856016.13	855179.09	260.45	0	-19222.86	0	19799.45
	St Giles CoE (Aided) Primary School	3544	29254.84	0	410163.59	387398.46	42395.55	7519	0	13209.28	0	0	0	479777.13	459344.12	0	0	20433.01	0	0
	St Joseph's Catholic Primary	3545	-477.74	0	520427.87	476134.04	58925.05	11386	0	21477.12	0	0	0	567444.47	587942.02	0	0	-20497.55	0	0
	Brooklands Primary School	3546	20039.2	0	1271831.21	1131037.69	149651.94	44032	0	33412.53	0	0	0	1378173.36	1257170.45	0	0	120462.91	0	0
	North Wingfield Primary School	3547	53048.76	0	1020855.69	944133.93	142673.7	57563.67	0	33920.08	0	0	0	1231340.14	1146548.16	0	0	84791.98	0	0
	St Joseph's Catholic and CoE (VA) Primary School	3549	31411.61	0	443559.58	393822.62	52956.82	19901	0	13191.59	0	0	0	511283.64	475502.39	0	0	35781.25	0	0
	Howitt Primary Community School	3550	57863.93	0	1355890.5	1186782.66	228607.96	61478.68	0	18800.55	0	0	0	1553533.78	1495164.29	0	0	58369.49	0	0
	Sharley Park Community Primary School	3551	109172.01	0	1341084.57	1222501.06	206033.52	104120.32	3468	83942.35	0	0	0	1729237.26	1595180.86	0	0	134056.44	0	0
	Belmont Primary School	5200	128334.68	0	1219317.67	1098649.91	140372.63	57300	910.6	72205.36	0	0	0	1497773.18	1324369.85	0	0	173403.33	0	0
	Repton Primary School	5202	67895.45	0	644857.68	607734.34	38173.41	17896	0	19127.36	0	0	0	750826.56	640699.97	0	0	110126.59	0	0
	Linton Primary School	5204	-32161.92	0	818087.38	754564.05	102157.86	33925	0	13000.76	0	0	0	871485.75	811770.1	0	0	59715.65	0	0
	William Gilbert End Primary School	5205	64559.84	0	869578.42	775399.35	104766.61	1922	1097.52	80875.23	0	0	0	1028520.55	949242.11	0	0	79278.44	0	0
	Redhill Foundation Primary School	5206	43637.06	0	616336.02	551401.51	31133.17	9276	21243.17	14226.45	0	0	0	670917.36	648364.33	0	0	22553.03	0	0
	The Curzon CoE Primary School	5207	51397.89	0	418840.04	403289.17	18919.19	5378	333.2	43249.79	0	0	0	522567.24	500074.42	0	0	22492.82	0	0
	Fairmeadows Foundation Primary School	5208	383	0	762737.73	677389.09	93774.96	23275	0	24138	0	0	0	818960.05	795838.05	0	0	23122	0	0
	Pennine Way Junior Academy	5210	45047.64	0	886785.91	419027.38	42139.26	9639.17	0	64127.84	0	0	0	579981.29	502516.22	0	0	77465.43	0	0
	Chinley Primary School	5211	33731.93	0	614398.74	598214.26	33269.95	5193.93	0	55018.6	0	0	0	725428.67	657495.27	0	0	67933.4	0	0
	Total Primary Schools		11780492.35	55390.84	202741378.9	183600238.5	24688577.77	6714063.14	78728.21	6823064.97	0	0	75393.38	233815949.1	217660795.1	5768.43	3647.06	16020702.32	0	125015.79
Secondary Schools	Swanwick Hall School	4000	247249.57	0	6115883.56	5609310.61	710697.89	111823.33	0	292523.67	0	0	0	6971605.07	6446333.49	0	160000	365271.58	0	0
	Alfreton Grange Arts College	4001	419492.52	0	3975721.74	3673850.19	475801.04	131916.97	20525.21	47725.43	0	0	0	4769311.36	4372826.29	0	0	396485.07	0	0
	Chapel-en-le-Frith High School	4019	211126.52	0	4808855.34	4023594.16	907780.82	57078	0	25829.7	0	0	0	5225409.2	5162964.03	0	0	62445.17	0	0
	Tupton Hall School	4034	370346.51	0	9465648.34	8847964.04	891490.81	147920.33	99502.63	157003.19	0	0	0	10514227.51	9661029.36	35413.33	0	853198.15	0	-35413.33
	Wilsthorpe Business and Enterprise College	4054	273605.25	0	4025669.15	3785489.54	378297.26	99387.66	0	176259.61	0	0	0	4713039.32	4394136.63	0	0	318902.69	0	0
	New Mills School and Sixth Form Centre	4057	-178550.24	0	3102490.95	2842342.03	335375.59	109840	100287	94405.4	0	0	0	3303699.78	3596960.2	0	0	-293260.42	0	0
	William Allitt School	4074	21925.66	0	4697603.44	4007660.1	687025.95	143721.32	0	110822.96	0	0	0	4971155.92	4723660.01	0	0	247495.91	0	0
	Aldercar Community Language College	4089	273885.75	0	5090634.52	4433971.77	942210.47	109046.68	0	197207.28	0	0	0	5956321.95	5568679.22	0	0	387642.73	0	0
	Granville Community School	4097	143980	0	3376034.79	3061690.32	414008.82	133347.67	0	358280.38	0	0	0	4111307.19	3642452.38	0	0	468854.81	0	0
	Frederick Gent School	4103	186518.33	0	4156294.23	3874896.11	372347.26	250947.33	4372	160043	0	0	0	4849124.03	4559940.53	0	0	289183.5	0	0
	Hope Valley College	4111	72915.09	0	3078062.04	1277719.57	59995.54	14473	0	48801.69	0	0	0	1473904.89	1323275.29	0	0	150629.6	0	0
	Eckington School	4126	194675.48	0	6628583.01	6143302.13	572732.58	112862.67	0	124953.67	0	0	0	7148526.53	6599355.56	0	0	549170.97	0	0
	Ilkeston School Specialist Arts College	4167	277588.92	0	4452646.47	1432273.99	91761.9	18362.5	0	77980	0	0	0	1897967.31	1754220.01	0	0	14347.35	0	0
	Benerley School	4168	490971.56	0	1202381.07	1045000.6	271167	26463	0	48954.7	0	0	0	1880556.95	1600266.77	0	30269.13	250021.05	0	0
	John Flamsteed Community School	4172	236987.87	0	2991912.4	2687054.07	424722.14	106792.68	0	29413.27	0	0	0	3484970.03	3010206.21	0	0	474763.82	0	0
	Tibshelf School	4173	-273607.6	0	5304304.95	4654607.68	820578.53	211160.23	0	295241.85	0	0	0	5707980.69	5773058.61	0	0	-65077.92	0	0
	Highfields School	4174	199020.57	0	6651804.37	6021493.58	755280.39	104569.33	0	90660.54	0	0	0	7171024.41	6610476.91	0	200000	360547.5	0	0
	Glossopdale Community College	4191	285197.47	0	7193022.78	6555671.08	891099.1	234666.34	370	234919.99	0	0	0	8201923.98	7725256.63	0	20000	456667.35	0	0
	The Meadows Community School	4192	240737.47	0	3130097.79	2655127.63	574269.22	108246.33	0	46216.3	0	0	0	3624596.95	3453060.98	0	0	171535.97	0	0
	Hasland Hall Community School	4193	164799.88	0	3905863.58	3483629.89	470565.45	81230.67	0	255234.9	0	0	0	4455460.79	4060098.83	0	0	395361.96	0	0
	Newbold Community School	4194	282602.74	0	5782497.16	4915300.52	921153.81	141070.67	0	67958.14	0	0	0	6328085.88	5986927.11	0	0	361158.77	0	0
	Parkside Community School	4195	128267.28	0	3312946.96	3772138.65	411250.74	561657.63	0	373486.97	0	0	0	5246801.27	5015178.66	0	0	231622.61	0	0
	The Bolsover School	4197	136981.78	0	4546939.37	4045449.54	621449.51	390776	0	32042.77	0	0	0	5257681.6	4978257.16	0	0	279424.44	0	0
	Heritage Community School	4198	223274.47	0	5089976.03	4479878.71	800394.95	447593.92	0	87395.25	0	0	0	6038537.33	5518819.07	0	0	519718.26	0	0
	Springwell Community School	4200	187063.23	0	5157849.03	4795492.44	820039.55	229036.32	0	93030.76	0	0	0	6124662.3	5863432.53	0	0	261229.77	0	0

Department for Education DATA COLLECTION
Year 2011-12
Table B

LA No. 830

LA Name Derbyshire

Phase	School Name	DfE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2010-11 B01 & B02 carried forward)	Opening Community Focused School Revenue Balance [OB02] (2010-11 B06 carried forward)	Planned Budget Share	Delegated Funds (Including YPLA funding) [I01 & I02]	SEN Funding [I03] and Minority Ethnic Pupils [I04]	Pupil Premium [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community focused school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused School Revenue Balance [B06]	
	Queen Elizabeth's Grammar School	4500	321424.79	0	6638360.13	2215497.61	127878.42	16032.5	0	46921.77	0	0	0	2727755.09	2285100.53	0	0	442654.56		0	
	Anthony Gell School	4505	198613.32	0	3365068.38	3007998.68	427257.39	35957.67	0	528006.11	0	0	0	4197833.17	4013732.56	0	0	184100.61	0	0	
	Dronfield Henry Fanshawe School	4509	585349.85	0	7782296.67	7306259.8	466244.76	122292.24	0	131524.31	0	0	0	8611670.96	7890434.26	8637.7	0	721237.31	0	-8637.7	
	Buxton Community School	4510	54871.39	0	5860978.95	5718009.09	523902.21	126328.67	0	606958.05	0	0	0	7030069.41	6847887.49	0	0	182181.92	0	0	
	St Thomas More Catholic School	4601	32112.61	0	2193001.31	1877314.37	381570.71	35212.61	0	60187.59	0	0	0	2386397.89	2238770.24	0	0	147627.65	0	0	
	St Philip Howard Catholic School	4602	-30951.11	0	2513343.23	2241878.87	328183.13	100831.33	0	42419.4	0	0	0	2682361.62	2816097.84	0	0	-133736.22	0	0	
	Netherthorpe School	5400	267529.78	-15559.78	4964143.02	4371878.48	211339.6	281179.94	0	443817.61	0	0	0	5560185.63	5066599.19	15027.76	216417.37	292728.38	0	-30587.54	
	Belper School	5404	220919.83	0	6429171.91	6066600.63	458580.96	177739.33	0	1023060.36	0	0	0	7946901.11	6868213.51	0	695839.43	382848.17	0	0	
	Heanor Gate Science College	5408	411771.6	0	6207830.96	3517768.36	347246.82	153226	0	252983.95	0	0	0	4682996.73	4017891.93	0	0	665104.8	0	0	
	Friesland School	5409	309928.66	0	6006867.18	5759660.91	463213.61	172026.36	0	458337.5	0	0	0	7163167.04	6929290.57	0	0	233876.47	0	0	
	The Pingle School	5410	169566.26	-2162.5	5775172.14	4981605.42	1024985.97	136350.99	0	252165.89	0	0	0	6562512.03	6187468.14	1186.64	20379	356827.39	0	-3349.14	
	Lady Manners School	5411	312256.15	0	6501933.48	6225159.24	389777.72	158907	6659	625796	0	0	0	7718555.11	7109920.96	0	279822	328812.15	0	0	
	St Mary's Catholic High School	5413	254956	0	5734659.75	5362097.84	393016.66	303743	1090	564701	0	0	0	6879604.5	6142762.5	0	253997	482845	0	0	
	Saint John Houghton Catholic School	5415	107230	0	2824562	2400676.64	277167.84	32581	0	174516	0	0	0	2992171.48	2735709.48	0	0	256462	0	0	
	Mill Hill School	5416	-519356.19	0	4936369.79	4507362.31	555787.69	78931.98	0	38001.91	0	0	0	4660727.7	5080788.43	0	0	-420060.73	0	0	
Special Schools	Total Secondary Schools		7513279.02	-17722.28	194950484	167684677.2	20997649.81	6015331.23	232805.84	8804770.89	0	0	0	211230791.7	197611540.1	60265.43	1876723.93	11760250.15	0	-77987.71	
	Holly House Special School	7000	-11895.53	0	1276590.04	1277905.25	0	23947	0	45439.02	0	0	0	1335395.74	1263179.22	0	0	72216.52	0	0	
	Holbrook Centre for Autism	7001	2714.6	0	1948501.47	2177675.28	0	16501	0	78750.05	0	0	0	2275640.93	2227813.58	0	712	47115.35	0	0	
	Brackenfield Special School	7005	115501.2	-10.94	1137456.85	1174269.17	0	38657.32	0	25997.1	0	0	0	1354413.85	1196170.57	0	0	158254.22	0	-10.94	
	Ashgate Croft School	7006	207714.83	0	2638159.26	2733454.6	0	31846	0	130596.82	0	0	0	3103612.25	2846449.5	0	3500	253662.75	0	0	
	Swanwick School and Sports College	7009	155640.04	0	1239703.6	1266257.84	0	59632	0	241219.18	0	0	0	1722749.06	1525478.4	0	0	197270.66	0	0	
	Stubbin Wood School	7012	162244.36	0	1856916.95	1933796.98	0	46675	0	59929.7	0	0	0	2202646.04	1784787.26	0	127000	290858.78	0	0	
	Bennerley Fields School	7014	5798.04	0	1355905.98	1498706.49	0	33812	0	29276.9	0	0	0	1567593.43	1453253.05	0	0	114340.38	0	0	
	Peak School	7017	227065.88	0	1735709.69	2163454.47	0	15735	0	45702.71	0	0	0	2451958.06	2105362.8	0	0	346595.26	0	0	
	Alfreton Park Community Special School	7018	109723.72	0	1319742.57	1339451.4	0	19745	0	59984.01	0	0	0	1528904.13	1387335.47	0	0	141568.66	0	0	
	Stanton Vale School	7019	174026.07	0	1862135.68	1884361.28	0	50545	0	95823.23	0	0	0	2204755.58	1788169.54	0	0	416586.04	0	0	
	Total Special Schools		1148533.21	-10.94	16370822.09	17449332.76	0	337095.32	0	812718.72	0	0	0	0	19747669.07	17577999.39	0	131212	2038468.62	0	-10.94
	Total All Schools		20601215.25	37657.62	416714614.1	371208306.3	45883824.54	13084541.21	311534.05	16553884.03	0	0	0	75393.38	467756356.4	435554720.2	66033.86	2011582.99	30076981.89	0	47017.14