

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2014-15
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name

Derbyshire

LA No.

830

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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	9678619	468	0	0	9679087	120144	9558943	0	6100	9552843
2 Spend for local authority provided or commissioned area wide services	0	0	0	99278	99278	0	99278	0	0	99278
3 Spend on local authority management costs relating to Sure Start	150000	0	0	0	150000	0	150000	0	0	150000
4 Other early years expenditure	1404798	18737	0	0	1423535	902	1422633	0	0	1422633
5 Total Sure Start Children's Centres and Early Years Expenditure	11233417	19205	0	99278	11351900	121046	11230854	0	6100	11224754
CHILDREN LOOKED AFTER										
6 Residential care	4398390	6361763	533001	6083	11299237	2010142	9289095	0	0	9289095
7 Fostering services	7261031	4525349	9199	0	11795579	54897	11740682	0	0	11740682
8 Adoption services	2385577	3156	134103	469611	2992447	119549	2872898	0	0	2872898
9 Special guardianship support	2236837	0	0	0	2236837	0	2236837	0	0	2236837
10 Other children looked after services	2272388	94492	495050	0	2861930	23305	2838625	0	0	2838625
11 Short breaks (respite) for looked after disabled children	0	0	0	8806	8806	0	8806	0	0	8806
12 Children placed with family and friends	0	0	0	0	0	0	0	0	0	0
13 Education of looked after children	0	0	0	0	0	0	0	0	0	0
14 Leaving care support services	1302679	401289	95130	2067187	3866285	26046	3840239	70016	0	3770223
15 Asylum seeker services - children	2842	118540	0	96376	217758	0	217758	0	94566	123192
16 Total Children Looked After	19859744	11504589	1266483	2648063	35278879	2233939	33044940	70016	94566	32880358
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	630157	23025	4090	0	657272	0	657272	0	0	657272
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	14881968	17820	0	0	14899788	320158	14579630	0	0	14579630
19 Commissioning and Children's Services Strategy	944796	0	273696	160000	1378492	147000	1231492	0	0	1231492
20 Local Safeguarding Children Board	367197	0	0	0	367197	172876	194321	0	0	194321
21 Total Safeguarding Children and Young People's Services	16193961	17820	273696	160000	16645477	640034	16005443	0	0	16005443
FAMILY SUPPORT SERVICES										
22 Direct payments	1035150	0	0	0	1035150	70004	965146	0	0	965146
23 Short breaks (respite) for disabled children	2237337	0	0	714214	2951551	39455	2912096	0	0	2912096
24 Other support for disabled children	394461	0	0	0	394461	97	394364	0	0	394364
25 Targeted family support	1908765	0	372273	237066	2518104	26	2518078	0	0	2518078
26 Universal family support	3638	0	0	0	3638	0	3638	0	0	3638
27 Total Family Support Services	5579351	0	372273	951280	6902904	109582	6793322	0	0	6793322
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	2451588	83182	311	4	2535085	263398	2271687	0	0	2271687
29 Targeted services for young people	10435865	984	0	2	10436851	414654	10022197	0	0	10022197
30 Total Services for Young People	12887453	84166	311	6	12971936	678052	12293884	0	0	12293884
YOUTH JUSTICE										
31 Youth Justice					2410394	1207092	1203302			
32 Capital Expenditure from Revenue (CERA) (Children's and young					0	0	0			
33 Children and Young People's Services Expenditure(excluding CERA)					86218762	4989745	81229017			
34 Children and Young People's Services Expenditure(including CERA)					86218762	4989745	81229017			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services(Drugs, alcohol and volatile					0					
36 Teenage pregnancy services(included in 28 and 29 above)					0					