

DEPARTMENT FOR EDUCATION DATA COLLECTION
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Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

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CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	2772867	81	0	0	2772948	1698	2771250	0	0	2771250
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	390916	0	0	0	390916	0	390916	0	0	390916
3.0.4 Other spend on children under 5	175765	0	0	0	175765	0	175765	0	0	175765
3.0.5 Total Sure Start Children's Centres and other spend on children under 5	3339548	81	0	0	3339629	1698	3337931	0	0	3337931
CHILDREN LOOKED AFTER										
3.1.1 Residential care	7645632	12900823	258813	519738	21325006	1899453	19425553	0	0	19425553
3.1.2 Fostering services	10174898	129	0	7004587	17179614	56480	17123134	0	0	17123134
3.1.3 Adoption services	3168930	912	139380	65891	3375113	423491	2951622	0	0	2951622
3.1.4 Special guardianship support	3801696	0	0	0	3801696	0	3801696	0	0	3801696
3.1.5 Other children looked after services	4068971	226152	624748	0	4919871	38499	4881372	0	0	4881372
3.1.6 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
3.1.7 Children placed with family and friends	0	0	0	0	0	0	0	0	0	0
3.1.8 Education of looked after children	0	0	0	0	0	0	0	0	0	0
3.1.9 Leaving care support services	2621148	42950	147316	1765396	4576810	0	4576810	216198	0	4360612
3.1.10 Asylum seeker services - children	532073	2740	0	648743	1183556	0	1183556	1007087	0	176469
3.1.11 Total Children Looked After	32013348	13173706	1170257	10004355	56361666	2417923	53943743	1223285	0	52720458
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	528446	0	0	164556	693002	5000	688002	0	0	688002
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	18822915	20119	5037	0	18848071	142661	18705410	86000	0	18619410
3.3.2 Commissioning and Children's Services Strategy	479746	0	0	0	479746	0	479746	0	0	479746
3.3.3 Local Safeguarding Children Board	376540	0	0	0	376540	176278	200262	0	0	200262
3.3.4 Total Safeguarding Children and Young People's Services	19679201	20119	5037	0	19704357	318939	19385418	86000	0	19299418
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	1572568	0	0	0	1572568	420879	1151689	0	0	1151689
3.4.2 Short breaks (respite) for disabled children	2537312	0	0	0	2537312	9558	2527754	0	0	2527754
3.4.3 Other support for disabled children	3968	0	0	0	3968	0	3968	0	0	3968
3.4.4 Targeted family support	1677898	4293	0	0	1682191	1170	1681021	0	0	1681021
3.4.5 Universal family support	0	0	0	0	0	0	0	0	0	0
3.4.6 Total Family Support Services	5791746	4293	0	0	5796039	431607	5364432	0	0	5364432
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	815828	0	0	0	815828	129046	686782	4701	0	682081
3.5.2 Targeted services for young people	11130907	0	0	0	11130907	1087774	10043133	1937529	0	8105604
3.5.3 Total Services for Young People	11946735	0	0	0	11946735	1216820	10729915	1942230	0	8787685
YOUTH JUSTICE										
3.6.1 Youth Justice					1958663	173525	1785138			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					99800091	4565512	95234579			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					99800091	4565512	95234579			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					0					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					