

DEPARTMENT FOR EDUCATION DATA COLLECTION  
Year 2016-17  
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA Name Derbyshire

LA No. 830

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	OWN PROVISION	PROVISION BY OTHERS			TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
<b>SURE START CHILDREN'S CENTRES AND EARLY YEARS</b>										
3.0.1 Spend on individual Sure Start Children's Centres	7,141,462	78	0	0	7,141,540	46,815	7,094,725	0	0	7,094,725
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	174,870	0	0	0	174,870	0	174,870	0	0	174,870
3.0.4 Other early years expenditure	567,653	7,500	0	0	575,153	0	575,153	0	0	575,153
3.0.5 Total Sure Start Children's Centres and Early Years Expenditure	7,883,985	7,578	0	0	7,891,563	46,815	7,844,748	0	0	7,844,748
<b>CHILDREN LOOKED AFTER</b>										
3.1.1 Residential care	5,829,567	8,446,115	619,151	85,516	14,980,349	1,774,382	13,205,967	0	0	13,205,967
3.1.2 Fostering services	10,718,950	3,437	51,150	4,515,437	15,288,974	50,950	15,238,024	0	0	15,238,024
3.1.3 Adoption services	3,251,069	1,768	170,834	159,688	3,583,359	525,629	3,057,730	256,000	0	2,801,730
3.1.4 Special guardianship support	3,660,051	0	0	0	3,660,051	0	3,660,051	0	0	3,660,051
3.1.5 Other children looked after services	3,033,069	24,174	531,119	0	3,588,362	27,005	3,561,357	0	0	3,561,357
3.1.6 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
3.1.7 Children placed with family and friends	0	0	0	0	0	0	0	0	0	0
3.1.8 Education of looked after children	171,398	225	0	0	171,623	0	171,623	0	0	171,623
3.1.9 Leaving care support services	2,126,516	381,849	75,942	2,274,680	4,858,987	0	4,858,987	210,048	0	4,648,939
3.1.10 Asylum seeker services - children	147,807	66,892	0	600,772	815,471	0	815,471	597,675	0	217,796
3.1.11 Total Children Looked After	28,938,427	8,924,460	1,448,196	7,636,093	46,947,176	2,377,966	44,569,210	1,063,723	0	43,505,487
<b>OTHER CHILDREN AND FAMILIES SERVICES</b>										
3.2.1 Other children and families services	38,658	0	71,268	160,000	269,926	45,000	224,926	0	0	224,926
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
3.3.1 Social work (including LA functions in relation to child protection)	18,977,862	17,278	42,000	0	19,037,140	54,461	18,982,679	61,000	0	18,921,679
3.3.2 Commissioning and Children's Services Strategy	435,487	0	0	0	435,487	3,000	432,487	0	0	432,487
3.3.3 Local Safeguarding Children Board	330,541	0	0	0	330,541	162,081	168,460	0	0	168,460
3.3.4 Total Safeguarding Children and Young People's Services	19,743,890	17,278	42,000	0	19,803,168	219,542	19,583,626	61,000	0	19,522,626
<b>FAMILY SUPPORT SERVICES</b>										
3.4.1 Direct payments	1,391,537	0	0	0	1,391,537	170,701	1,220,836	0	0	1,220,836
3.4.2 Short breaks (respite) for disabled children	2,349,565	0	0	164,375	2,513,940	41,671	2,472,269	0	0	2,472,269
3.4.3 Other support for disabled children	412,716	0	0	0	412,716	0	412,716	0	0	412,716
3.4.4 Targeted family support	1,568,450	12,835	76,347	0	1,657,632	0	1,657,632	0	0	1,657,632
3.4.5 Universal family support	0	0	0	0	0	0	0	0	0	0
3.4.6 Total Family Support Services	5,722,268	12,835	76,347	164,375	5,975,825	212,372	5,763,453	0	0	5,763,453
<b>SERVICES FOR YOUNG PEOPLE</b>										
3.5.1 Universal services for young people	2,905,825	270	0	0	2,906,095	152,938	2,753,157	0	2,451	2,750,706
3.5.2 Targeted services for young people	7,116,773	0	0	0	7,116,773	463,085	6,653,688	1,693,567	10,010	4,950,111
3.5.3 Total Services for Young People	10,022,598	270	0	0	10,022,868	616,023	9,406,845	1,693,567	12,461	7,700,817
<b>YOUTH JUSTICE</b>										
3.6.1 Youth Justice					2,313,282	1,038,200	1,275,082			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					93,223,808	4,555,918	88,667,890			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					93,223,808	4,555,918	88,667,890			
<b>MEMORANDUM ITEMS</b>										
<b>SERVICES FOR YOUNG PEOPLE</b>										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					0					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					