

**DERBYSHIRE COUNTY COUNCIL****Schools Forum****17<sup>th</sup> October 2013****Report of the Strategic Director for  
Children and Younger Adults****School Funding Consultation for April 2014****1. Purpose of the Report**

To provide an opportunity for the Schools Forum to comment on the recent school funding consultation document published by the Authority and to consider the views expressed by schools. In addition Forum members are asked to determine which budgets should be re-pooled from maintained schools for 2014-15.

**2. Information & Analysis**

The Authority published a funding consultation document to all maintained schools and academies on 6<sup>th</sup> September 2013 setting out the issues to be considered for 2014-15. A copy of the consultation document is enclosed with this report. The deadline for consultation responses was 15<sup>th</sup> October 2013 and a summary of the views received will be tabled at the meeting.

In terms of decisions, the primary and secondary school representatives on the Forum are asked to determine whether the funds set out in Appendix 1 should be pooled for maintained schools within their sector (not academies) for 2014-15.

**3. Other Considerations**

In preparing this report the relevance of the following factors has been considered: - prevention of crime and disorder, equality of opportunity; environmental, financial, health, legal and human rights, personnel and property considerations.

**4. Background Papers**

School Funding Consultation published September 2013.

**5. Strategic Director's Recommendation**

- (i) That the Schools Forum offers its views on the consultation document and notes the views of schools and academies to the proposals;
- (ii) That the primary and secondary school (not academy) representatives determine which budgets in Appendix 1 should be re-pooled for their sectors; and
- (iii) That the Schools Forum formally seeks the Authority's approval to the re-pooling of budgets agreed in (ii) above.

**Budgets available to re-pool****Appendix 1****Nursery and Primary Sector**

<b>Item</b>	<b>Service</b>
1	Contingencies
2	Insurance
3	Library & Museum
4	Staff Costs: Maternity
5	Staff Costs: Public Duties
6	Staff Costs: Trade Union

**Secondary Sector**

<b>Item</b>	<b>Service</b>
1	Contingencies
2	Insurance
3	Staff Costs: Trade Union