

Derbyshire Schools Forum - Digest of Decisions
Meeting Held Via Microsoft Teams January 12th 2022

No.	Item	Decisions of Forum
1	Apologies & Welcome	The Chair welcomed everyone to the meeting. The changes to membership of the Forum and apologies were noted
2	Schools Block Budgets 2022-23	<p>The Forum considered a report on the 2022-23 Schools Block settlement and agreed to:</p> <p>Allocate £1.221m of the £2.509m Pupil Growth Fund to help close the £2m shortfall;</p> <p>Note that the balance would be closed by paring back school multipliers by around 0.21%;</p> <p>Reduce the Key Stage 1 budget for 2022-23 and to tighten the eligibility criteria and the contributions to costs from schools' own resources; and</p> <p>Use the remaining funds to support in-year increases in pupil rolls arising from basic need issues and increases in free schools' NORs as their year groups expand.</p>

The reports relating to this meeting can be found using the link below:

Reports: [January 12th Forum paper](#)

Draft minutes are also published on the above page, usually within 10 working days of the meeting.