

SCHOOLS FORUM**19th June 2019****Report of the Executive Director for Children's Services****High Needs Provision – Notional SEN budgets & SEN Contingency funding**

1. **Purpose of the Report** - This report asks the Forum to consider:
 - (i) updating the LA's notional SEN budget calculations; and
 - (ii) whether or not to adopt revised calculations to determine school & academies' eligibility for support from the SEN contingency fund.

2. **Information and Analysis**2.1 **Notional SEN budgets – The national position**

In 2013-14 the greater standardisation of local authorities' funding formulae for mainstream schools resulted in the introduction of a requirement for local authorities to delegate sufficient funding to meet the costs of SEN support up to £6,000 per pupil, per annum. In recognition of that expectation, both local funding formulae and the new schools national funding formula include factors relevant to additional needs, which act as proxies for a school's cohort of pupils who need extra support, including those with SEN. The additional needs factors in the national funding formula give schools about £6 billion nationally. This is intended to ensure mainstream schools have the resources they require as part of their core budgets.

Despite the advent of the introduction of the national funding formula for mainstream schools, the DfE have continued to allow local authorities flexibility on how local notional SEN budgets should be calculated. Questions 6 to 8 of the DfE's SEND Call for Evidence seeks views on the merits of a notional SEN budget, including whether a national calculation should be adopted.

2.2 **Notional SEN budgets – The position in Derbyshire**

The requirement to publish a notional SEN figure came around the same time as LAs were required to simplify their LMS formulae. In Derbyshire the notional SEN quantum was based on the SEN related elements of the 2012-13 formula, with regression/correlation techniques used to find the "best fit" to the 2013-14 formula indicators i.e. pupil numbers, a fixed amount per school (lump sum element), deprivation, EAL and low cost high incidence (LCHI) AEN, now referred to as Low Prior attainment (LPA).

As a result of the above modelling the following current percentages were derived:

Table 1 – Current Derbyshire notional SEN percentages

	AWPU	Deprivation	LCHI/LPA	EAL	Lump sum
Primary	6.75%	100.00%	100.00%	100.00%	6.00%
Secondary	0.75%	100.00%	100.00%	100.00%	20.75%

From April 2018, allocations to schools in Derbyshire have mirrored, as far as funding would allow, the National Funding Formula (NFF). The DfE's NFF itself does not have a notional SEN proportion for each factor, although the requirement to publish notional SEN figures remains in place for LAs.

Derbyshire is probably not alone in being in the odd position of publishing a notional SEN figure which is based on the percentages derived from an historic LA formula but applied to an entirely different NFF. This quirk potentially matters.

Mainstream schools and academies are responsible for meeting the first £6,000 of additional educational needs support for each child. The notional SEN budget is intended to assure schools that they have the resources to meet such costs. Schools which are able to demonstrate that their SEN burden is unreasonable could be eligible for support from the SEN contingency held within the high needs block.

The notional SEN percentages for shire LAs for both sectors for 2018-19, based on published DfE data, are provided in Appendices 1 and 2. Based on the summary data the following proposals for the calculation of notional SEN allocations for 2020-21 onwards in Derbyshire are as follows:

Table 2 – Current and proposed Derbyshire notional SEN percentages

Sector/Indicator	Current %	Proposed %	Basis on which future years' notional SEN budgets would be calculated
Primary - KS1&2 AWPU	6.75%	3.25%	Shire averages ex DCC
Secondary – KS3&4 AWPU	0.75%	3.21%	Shire averages ex DCC, averaged across both Key Stages
Both - Deprivation – current FSM	0.00%	0.00%	Unchanged, funding is for a free meal
Both - Deprivation – Ever 6 FSM	100.00%	50.00%	Percentages aligned with IDACI
Both - Deprivation – IDACI	100.00%	50.00%	Percentage in line with shire average
Both - English as an Additional Language	100.00%	0.00%	Funding to help address language barriers rather than AEN needs
Both - Low Prior Attainment	100.00%	100.00%	No change
Primary - Lump Sum	6.00%	2.24%	Shire average. N.B. most (18 of 27) shire LAs do not include
Secondary - Lump Sum	20.75%	1.96%	

Comparing the above proposed percentages with those currently used gives the following results.

Table 3 – Comparison of current and proposed notional SEN percentages

	Primary Derbyshire formula			Secondary Derbyshire formula		
	2017-18	2019-20	2019-20	2017-18	2019-20	2019-20
	Local	NFF	NFF	Local	NFF	NFF
	Published	Published	Proposed	Published	Published	Proposed
Notional SEN budgets:	£m	£m	£m	£m	£m	£m
AWPU	10.604	11.036	5.313	1.127	1.164	4.980
Deprivation	16.925	14.073	7.036	16.081	13.345	6.673
Additional AEN	1.053	15.208	15.208	8.184	12.061	12.061
EAL	0.146	0.536	0.000	0.015	0.184	0.000
Lump sum	2.764	2.310	0.862	1.428	1.027	0.097
Total	31.492	43.163	28.419	26.835	27.781	23.811
Schls Block excl. rates	225.538	236.779	236.779	185.791	194.239	194.239
Overall notional SEN %	13.96%	18.23%	12.00%	14.44%	14.30%	12.26%

2017-18 has been used as the comparator as this was the last year that the Authority's own funding formula was applied and is the formula to which the current percentages truly relate. The overall impact of the changes is a modest reduction in the level of resources identified as being notional SEN funding.

At individual school level, the average notional SEN budget for a small primary schools with 60 on roll would reduce from £41,478 to £26,510). The average notional SEN allocation for a primary school with 210 on roll reduces from £144,512 to £95,580.

A small secondary school with ~430 on roll would see its notional SEN percentage for 2019-20 reduce marginally from £309,597 to £280,101. The reduction is again largely due to a reduction in the level of deprivation attributed as SEN related. A large secondary school with ~1,000 on roll would see its notional SEN percentage for 2019-20 reduce marginally from £606,356 to £557,560. The reduction is again largely due to a reduced deprivation element.

The limitations of the proposed updated SEN calculations for both sectors are that they are based on notional percentages rather than being derived from empirical calculations. It is hoped that the DfE's Call for Evidence will result in a national notional SEN calculation. In the meantime a revised local notional SEN formula would provide a baseline against which eligibility for additional support might be considered from April 2020. This is discussed in the next section.

The Forum is asked to give its views on amending Derbyshire's notional SEN budgets to reflect the percentages in Table 2.

2.3 Potential use of notional SEN budgets to allocate the SEN Contingency

The Authority holds a contingency of £0.350m within the High Needs Block to help those schools having difficulty in meeting the requirement to fund AEN costs. Prior to 2018-19 requests for support were assessed subjectively on a case by case basis. That process became increasingly time-consuming and resulted in long delays before final decisions were made. In order to ensure that schools were able to plan more effectively and receive any funding due earlier in the year, for

2018-19 and 2019-20 an objective formulaic approach was adopted to allocate most of this total, with a small amount held back for exceptional cases.

The current calculation looks at the number of children with an EHCP/GRIP allocation and expresses the count as a percentage of the NOR. Schools with more than 3% of such children qualify for support. Actual support is net of an assumed contribution from the school (equivalent to 1% of their annual budget) with the resultant allocations scaled back to keep within the resources available.

One shortcoming of the current formula is that no account is taken of the impact on schools' finances of those children with AEN but which do not qualify for GRIP/EHCP support. The key questions for the Forum are

- (i) should eligibility for support from the contingency include all children with additional educational needs, not just those in receipt of GRIP/EHCP funding?; and
- (ii) if the answer to (i) is yes, what per pupil cost should be assumed for children with AEN below the GRIP/EHCP threshold?

The annual school census records SEN in two ways. Children given an "E" marker are in receipt of top up funding via an EHCP or GRIP allocation. Children with a "K" marker are regarded as having AEN but do not receive top up funding

With regards to the first question, including children with lower level AEN would be logical and consistent with the original purpose of the notional SEN calculation. It would be reasonable to assume that the children marked with an "E" have cost the school an additional £6k, a necessary requirement to be eligible for EHCP/GRIP support. For children with a "K" marker a notional cost would be needed: for the purposes of modelling the following figures have been used:

Indicator	Per Pupil	Per Pupil	Note
	Primary	Secondary	
	£	£	
Low Prior Attainment	900.00	1,550.00	Planned multiplier in Derbyshire 2020-21
AWPU	89.28	132.39	Pri & KS3/4 avge multipliers x Table 2% ^s
Deprivation IDACI	156.06	225.82	50% of IDACI funding per pupil
Deprivation Ever 6	270.00	392.50	50% of NFF multiplier
Lump sum	14.47	129.61	(£110,000 x Table 2% ^s)/NOR
Total	1,429.81	2,430.32	
Total (rounded)	1,430.00	2,430.00	

On the October 2018 census 8,726 children in primary schools and 5,085 in secondary schools had an E or K marker. The mainstream national funding formula allocates money to schools, in part, on the basis of the number of children with low prior attainment. Primary school counts are based on the number of children assessed as not achieving a good level of development. Secondary schools' low prior attainment funding is based on the number of pupils not achieving the expected level at Key Stage 2 in one or more of reading or writing or mathematics.

The low prior attainment populations used in the national funding formula far exceed the numbers of children with an E or K flag on the annual census. The latest available figures used in the 2019-20 budget calculations being 20,297 (primary) and 7,781

(secondary.) It would seem reasonable that the calculation of a school's notional SEN spend should include a notional cost for each of these residual low prior attainment pupils. For the purposes of the modelling, cost figures of £300 (primary) and £450 (secondary) have been used. The outcome of the modelling is provided in Appendix 3.

There are four other points to consider. The first is the reliability of the census data, particularly for those children marked as "K". There is a risk that as these numbers could in future trigger additional funding, coupled with the fact that the data is not independently evidenced, this could lead to a rise in counts, notional spend and thus claims for additional support. However, on balance this risk is considered to be no greater than for the "good level of development" data set which drives low prior attainment funding calculations in the national funding formula.

Secondly, in the event that there were to be a surge in numbers, the basis for calculating support to schools would have to be reviewed i.e. allocations might have to be scaled and/or the model amended.

Thirdly, should the DfE's call for evidence result in a national notional SEN calculation, this would be brought back to Schools Forum for further consideration of the implications, including the impact on the SEN contingency.

Finally, it will be interesting to see if the call for evidence results in a change to the reporting requirements regarding notional SEN budgets. If more transparency over actual spending is required then this would inform future SEN contingency arrangements.

In the interim, the School Forum is asked to consider whether a model which incorporates the number of pupils with low prior attainment, as well as those qualifying for EHCP/GRIP funding, would be preferable to the current arrangements.

3. **Other Considerations** - In preparing this report, the relevance of the following factors has been considered: - prevention of crime & disorder, equality of opportunity, and environmental, health, social value, human rights, human resources, property and transport considerations.

4. **Background Papers** - Files held within Children's Services Finance.

5. **Officer's Recommendations**

5.1 The Schools Forum is asked to consider and agree the proposed revisions to the calculation of notional SEN budgets for 2020-21 as set out in section 2.2.

5.2 The School Forum is asked to consider whether or not the allocation of the SEN contingency in section 2.3 should incorporate the number of pupils with low prior attainment as well as those qualifying for EHCP/GRIP funding, in preference to the current arrangements.

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Executive Director for Children's Services

Summary of 2018-19 notional SEN percentages by indicator (primary)

Appendix 1

	Basic entitlement %	FSM %	Ever 6 FSM %	IDACI F %	IDACI E %	IDACI D %	IDACI C %	IDACI B %	IDACI A %	EAL %	Low Prior Attainment %	Lump sum %	Both sectors - overall notional SEN %
Buckinghamshire	5.00%	0.00%	0.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	100.00%	0.00%	11.77%
Cambridgeshire	4.62%	7.67%	7.67%	68.32%	68.32%	68.32%	68.32%	68.32%	68.32%	0.00%	33.74%	0.00%	7.57%
Cumbria	5.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	0.00%	14.24%
Devon	5.00%	0.00%	68.15%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	14.42%
Dorset	5.00%	0.00%	60.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	0.00%	11.30%
East Sussex	2.50%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	12.30%
Essex	3.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	10.65%
Gloucestershire	2.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	9.44%
Hampshire	1.82%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	4.00%	4.00%	0.00%	100.00%	0.00%	8.04%
Hertfordshire	1.81%	50.00%	0.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	2.74%	6.51%
Kent	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.19%	10.04%
Lancashire	8.08%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	21.39%
Leicestershire	4.00%	0.00%	0.00%	67.00%	67.00%	67.00%	67.00%	67.00%	67.00%	0.00%	50.00%	0.00%	8.39%
Lincolnshire	5.34%	14.94%	14.94%	61.14%	61.14%	61.14%	61.14%	71.06%	71.06%	0.00%	70.47%	8.90%	11.67%
Norfolk	1.96%	0.00%	0.00%	67.78%	52.56%	32.70%	31.49%	40.11%	29.44%	0.00%	100.00%	7.31%	7.70%
North Yorkshire	0.39%	17.07%	17.07%	5.00%	5.00%	5.00%	5.00%	7.21%	7.21%	0.00%	100.00%	0.00%	8.68%
Northamptonshire	9.00%	12.70%	12.70%	12.70%	12.70%	12.70%	12.70%	12.70%	12.70%	0.00%	0.00%	0.00%	7.61%
Nottinghamshire	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	15.58%
Oxfordshire	2.00%	44.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	10.00%	10.59%
Somerset	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	12.87%
Staffordshire	0.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	0.00%	10.45%
Suffolk	0.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	9.09%	11.09%
Surrey	3.96%	19.33%	28.53%	28.53%	28.53%	28.53%	28.53%	6.63%	6.63%	0.00%	40.84%	0.00%	6.87%
Warwickshire	1.50%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	6.83%
West Sussex	7.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	16.62%
Worcestershire	5.00%	50.00%	50.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%	10.00%	17.31%
Derbyshire	6.75%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	6.00%	15.53%
Derbyshire rank	4	18	1	1	1	1	1	1	1	1	1	6	5
Simple average	3.38%	30.43%	45.00%	59.87%	59.31%	58.57%	58.53%	58.41%	58.01%	24.07%	85.00%	2.38%	11.31%
Simple average - ex DCC	3.25%	31.60%	42.89%	58.33%	57.74%	56.98%	56.93%	56.81%	56.40%	21.15%	84.42%	2.24%	11.15%
Quartile 0 (Min)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.51%
Quartile 1 - lower quartile	1.66%	0.00%	3.00%	39.27%	39.27%	30.61%	30.01%	26.41%	21.07%	0.00%	100.00%	0.00%	8.22%
Quartile 2 (Median) (all shires)	3.00%	14.94%	50.00%	61.14%	52.56%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	0.00%	10.65%
Quartile 3 - upper quartile	5.00%	50.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	25.00%	100.00%	5.10%	13.55%
Quartile 4 - (Max)	9.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	10.00%	21.39%
Mode (most common) (all shires)	5.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	
Modal no. of LAs (of 27)	5	10	8	10	10	10	10	10	10	20	21	18	
Proposed revised DCC	3.25%	0.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	2.24%	

Summary of 2018-19 notional SEN percentages by indicator (secondary)

Appendix 2

	KS3 Basic entitlement %	KS4 Basic entitlement %	FSM %	Ever 6 FSM %	IDACI F %	IDACI E %	IDACI D %	IDACI C %	IDACI B %	IDACI A %	EAL %	Low Prior Attainment %	Lump sum %	Both sectors - overall notional SEN %
Buckinghamshire	5.00%	5.00%	0.00%	0.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	100.00%	0.00%	11.77%
Cambridgeshire	4.62%	4.62%	7.67%	7.67%	68.32%	68.32%	68.32%	68.32%	68.32%	68.32%	0.00%	33.74%	0.00%	7.57%
Cumbria	5.00%	5.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	0.00%	14.24%
Devon	5.00%	5.00%	0.00%	57.45%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	14.42%
Dorset	5.00%	5.00%	0.00%	60.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	0.00%	11.30%
East Sussex	2.50%	2.50%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	12.30%
Essex	2.00%	2.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	10.65%
Gloucestershire	2.50%	2.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	9.44%
Hampshire	1.11%	0.93%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	0.00%	100.00%	0.00%	8.04%
Hertfordshire	1.59%	1.59%	50.00%	0.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	2.74%	6.51%
Kent	0.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	4.65%	10.04%
Lancashire	6.91%	6.91%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	21.39%
Leicestershire	4.00%	4.00%	0.00%	0.00%	67.00%	67.00%	67.00%	67.00%	67.00%	67.00%	0.00%	50.00%	0.00%	8.39%
Lincolnshire	5.20%	5.20%	18.68%	18.68%	71.06%	71.06%	71.06%	71.06%	71.06%	71.06%	0.00%	59.26%	5.33%	11.67%
Norfolk	1.62%	1.29%	0.00%	0.00%	76.40%	62.22%	41.47%	40.11%	29.44%	29.44%	0.00%	100.00%	4.10%	7.70%
North Yorkshire	0.48%	0.48%	23.33%	23.33%	7.21%	7.21%	7.21%	7.21%	7.21%	7.21%	0.00%	100.00%	0.00%	8.68%
Northamptonshire	9.00%	9.00%	12.70%	12.70%	12.70%	12.70%	12.70%	12.70%	12.70%	12.70%	0.00%	0.00%	0.00%	7.61%
Nottinghamshire	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	15.58%
Oxfordshire	2.00%	2.00%	42.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	10.00%	10.59%
Somerset	0.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	12.87%
Staffordshire	0.00%	0.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	0.00%	10.45%
Suffolk	0.00%	0.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	9.09%	11.09%
Surrey	3.61%	3.84%	3.73%	6.63%	6.63%	6.63%	6.63%	6.63%	6.63%	6.63%	0.00%	63.48%	0.00%	6.87%
Warwickshire	1.50%	1.50%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	6.83%
West Sussex	10.00%	10.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	16.62%
Worcestershire	5.00%	5.00%	50.00%	50.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%	10.00%	17.31%
Derbyshire	0.75%	0.75%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	20.75%	15.53%
Derbyshire rank	21	21	18	1	1	1	1	1	1	1	1	1	1	5
Simple average	3.13%	3.12%	30.08%	44.09%	59.75%	59.23%	58.46%	58.41%	58.01%	58.01%	24.07%	85.43%	2.65%	11.31%
Simple average - ex DCC	3.22%	3.21%	31.24%	41.94%	58.20%	57.66%	56.86%	56.81%	56.40%	56.40%	21.15%	84.86%	1.96%	11.15%
Quartile 0 (Min)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.51%
Quartile 1 - lower quartile	0.93%	0.84%	0.00%	2.00%	31.35%	31.35%	27.08%	26.41%	21.07%	21.07%	0.00%	100.00%	0.00%	8.22%
Quartile 2 (Median) (all shires)	2.50%	2.50%	12.70%	50.00%	67.00%	62.22%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	0.00%	10.65%
Quartile 3 - upper quartile	5.00%	5.00%	50.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	25.00%	100.00%	4.37%	13.55%
Quartile 4 - (Max)	10.00%	10.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	20.75%	21.39%
Mode (most common) (all shires)	5.00%	5.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	
Modal no. of LAs (of 27)	5	5	10	8	10	10	10	10	10	10	20	21	18	
Proposed revised DCC	3.21%	3.21%	0.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	0.00%	100.00%	1.96%	

PARISH	SCHOOL	NOR	October 2018 census			Weighted Count	Rank	Weighted Cost	Notional SEN allocations						Appendix 3	
			1.00	0.24	0.05				Adj*	Capped	3.25%	2.24%	50.00%	50.00%	Total	Cost
			SEN	SEN	Resid'l											
			"E"	"K"	GLD	% of NOR	£	£	£	£	£	£	£	£	£	£
ELTON	Elton CoE Primary	17	4	3	2	28.21%	1	28,740	7,650	0	1,518	2,464	540	0	12,172	16,568
HARTINGTON	Earl Sterndale CoE Primary	32	3	13	4	19.77%	2	37,834	18,133	0	2,857	2,464	1,234	0	24,688	13,146
PEAK FOREST	Peak Forest CoE Vol. Cont'd Primary	29	4	5	4	18.67%	3	32,438	11,963	-12,061	2,589	2,464	580	100	5,635	26,803
SHIREBROOK	Brookfield Primary	179	9	97	6	18.20%	4	194,473	100,688	-3,466	15,981	2,464	23,322	27,490	166,478	27,995
GREAT HUCKLOW	Great Hucklow CE Primary	35	3	7	10	14.76%	5	30,916	17,719	0	3,125	2,464	2,305	210	25,822	5,094
ALFRETON	Ironville and Codnor Primary	109	7	30	27	14.27%	6	92,993	57,580	-23,602	9,731	2,464	22,138	18,960	87,272	5,722
STONEYMIDDLETON	Stoney Middleton CoE (C) Primary	18	0	10	0	13.33%	7	14,300	8,836	0	1,607	2,464	1,080	670	14,657	0
EYAM WOODLANDS	Grindleford Primary	62	4	15	13	13.28%	8	49,240	28,469	0	5,535	2,464	289	207	36,964	12,276
NEW MILLS	Hague Bar Primary	89	1	43	0	12.72%	9	67,490	28,754	-290	7,946	2,464	2,697	2,845	44,416	23,074
STAVELEY	Duckmanton Primary	177	9	47	24	12.14%	10	128,482	72,216	-10,472	15,802	2,464	23,481	33,200	136,691	0
SWADLINCOTE	Elmsleigh Infant and Nursery	173	7	52	20	11.84%	11	122,373	71,139	-3,639	15,445	2,464	18,967	18,457	122,833	0
ILKESTON	Cotmanhay Junior	269	15	63	28	11.72%	12	188,481	95,373	0	24,016	2,464	48,235	57,001	227,089	0
MARSTON MGOMERY	Marston Montgomery Primary	33	1	10	7	11.41%	13	22,500	16,500	0	2,946	2,464	2,587	100	24,597	0
ALFRETON	Leys Junior	175	8	43	23	11.12%	14	116,295	66,316	0	15,624	2,464	21,717	21,680	127,801	0
MATLOCK	Castle View Primary	110	6	19	31	10.99%	15	72,347	50,032	0	9,820	2,464	16,706	18,060	97,083	0
BLACKWELL	Blackwell Community Primary & Nursery	106	7	15	18	10.83%	16	68,731	35,644	0	9,463	2,464	11,144	6,870	65,585	3,146
SCARCLIFFE	Palterton Primary	100	7	13	14	10.81%	17	64,710	30,361	0	8,928	2,464	4,408	7,655	53,816	10,894
ALFRETON	Woodbridge Junior	185	10	37	20	10.74%	18	118,852	60,125	0	16,516	2,464	21,407	20,605	121,117	0
NEW MILLS	St George's CoE Primary	122	7	22	10	10.48%	19	76,472	35,136	0	10,892	2,464	12,150	13,425	74,067	2,405
ELMTON	Creswell Junior	247	11	51	50	10.43%	20	154,012	101,045	0	22,051	2,464	32,794	39,708	198,062	0
AULT HUCKNALL	Bramley Vale Primary	124	7	20	20	10.31%	21	76,538	42,113	0	11,070	2,464	9,343	1,110	66,101	10,437
BAMFORD	Bamford Primary	75	4	13	12	10.30%	22	46,221	26,194	0	6,696	2,464	1,976	0	37,329	8,892
SWADLINCOTE	Eureka Primary	138	7	23	31	10.19%	23	84,134	54,732	-14,041	12,320	2,464	13,230	14,235	82,940	1,194
CHESTERFIELD	William Rhodes Primary	193	5	49	48	9.94%	24	114,607	92,211	-15,254	17,230	2,464	29,245	35,508	161,405	0
BRAMPTON	Wigley Primary	47	2	10	5	9.93%	25	27,895	15,584	0	4,196	2,464	761	440	23,446	4,449
MAPPERLEY	Mapperley CoE Cont'd Primary	63	4	7	10	9.78%	26	36,895	18,556	0	5,624	2,464	3,402	1,035	31,082	5,814
SOUTH NORMANTON	Glebe Junior	420	10	110	89	9.73%	27	243,996	188,087	-53,900	37,496	2,464	37,446	24,875	236,468	7,528
MATLOCK	St Joseph's Catholic Vol. Academy	123	6	18	29	9.58%	28	70,497	47,870	-17,679	10,981	2,464	8,910	6,210	58,756	11,741
ECKINGTON	Eckington Junior	164	8	22	48	9.56%	29	93,830	70,110	-589	14,641	2,464	12,690	9,285	108,601	0
CHESTERFIELD	Brampton Primary	324	12	62	77	9.48%	30	183,726	135,799	-21,590	28,926	2,464	28,080	24,328	198,006	0
WORMHILL	Peak Dale Primary	72	2	18	9	9.41%	31	40,456	26,147	0	6,428	2,464	5,146	840	41,025	0
KIRK IRETON	Kirk Ireton C of E Primary	50	1	15	1	9.34%	32	27,867	15,652	0	4,464	2,464	1,298	0	23,878	3,989
STANLEY	Stanley Common CoE Primary	55	2	12	5	9.33%	33	30,684	17,173	0	4,910	2,464	4,703	720	29,970	714
SWADLINCOTE	Pennine Way Junior Academy	378	14	65	112	9.31%	34	210,566	171,949	0	33,747	2,464	24,942	12,585	245,686	0
WIRKSWORTH	Middleton Community Primary	91	3	21	8	9.29%	35	50,506	29,028	0	8,124	2,464	7,092	910	47,618	2,888
STAVELEY	Staveley Junior	159	8	16	57	9.24%	36	87,986	72,917	0	14,195	2,464	21,886	23,550	135,012	0
ILKESTON	Chaucer Junior	235	10	34	68	9.18%	37	129,082	100,986	-29,269	20,980	2,464	25,708	26,495	147,365	0
CRICH	Crich Junior	82	5	7	14	8.97%	38	44,078	23,003	0	7,321	2,464	4,590	570	37,947	6,130
RIPLEY	St John's CoE Primary	333	8	86	23	8.95%	39	177,976	105,588	-17,438	29,729	2,464	31,605	35,720	187,669	0
GLOSSOP	St Andrew's CoE Junior	214	7	42	39	8.89%	40	113,777	79,252	-2,497	19,105	2,464	19,774	9,980	128,078	0
SWADLINCOTE	Springfield Junior	204	1	56	70	8.80%	41	107,151	114,513	-13,170	18,213	2,464	30,481	20,383	172,883	0
CLAY CROSS	Sharley Park Community Primary	398	13	75	79	8.78%	42	208,955	150,316	0	35,532	2,464	44,841	52,645	285,799	0
LONG EATON	St Laurence CoE VA Primary	215	7	33	79	8.78%	43	112,941	107,254	-43,126	19,195	2,464	20,997	18,360	125,143	0
WOODVILLE	Woodville CoE Junior	325	9	71	50	8.78%	44	170,469	116,816	0	29,015	2,464	30,924	10,226	189,446	0
ILKESTON	Ladywood Primary	284	12	38	75	8.76%	45	148,928	112,765	-48,613	25,355	2,464	25,651	37,335	154,957	0
MATLOCK	Cromford CoE Primary	76	2	16	16	8.75%	46	39,723	30,730	0	6,785	2,464	6,945	500	47,425	0
CHESTERFIELD	Spire Nursery and Infant	148	3	35	31	8.73%	47	77,214	61,693	0	13,213	2,464	15,928	27,733	121,030	0
ASHBOURNE	Ashbourne Hilltop Primary and Nursery	118	6	12	28	8.72%	48	61,628	41,604	0	10,535	2,464	3,436	0	58,039	3,589
ALFRETON	Croft Infant	178	4	48	0	8.72%	49	92,640	44,802	-9,246	15,891	2,464	14,391	20,998	89,299	3,341
RIPLEY	Street Lane Primary	73	3	14	0	8.71%	50	38,020	14,984	0	6,517	2,464	4,590	1,895	30,450	7,570
EGGINTON	Egginton Primary	65	3	11	0	8.68%	51	33,730	10,263	0	5,803	2,464	752	120	19,402	14,328
WIRKSWORTH	Wirksworth Junior	152	5	32	8	8.61%	52	78,217	40,670	0	13,570	2,464	8,150	5,590	70,444	7,773
ILKESTON	Hallam Fields Junior	236	12	21	63	8.55%	53	120,874	86,231	0	21,069	2,464	17,135	10,508	137,406	0
BELPER	Herbert Strutt Primary	200	7	33	41	8.50%	54	101,621	73,293	0	17,855	2,464	19,306	9,340	122,259	0
RIPLEY	Heage Primary	188	10	15	44	8.41%	55	94,691	62,222	0	16,784	2,464	6,621	1,940	90,031	4,660
ILKESTON	Cotmanhay Infant	204	4	52	13	8.40%	56	102,281	62,164	0	18,213	2,464	30,240	45,458	158,538	0
CLAY CROSS	Holmgate Primary and Nursery	218	8	31	55	8.35%	57	108,863	84,698	-42,936	19,462	2,464	18,428	20,102	102,219	6,644
HEANOR	Loscoe CoE Primary and Nursery	168	7	21	39	8.33%	58	83,717	60,261	-11,370	14,999	2,464	15,390	14,895	96,639	0
CHESTERFIELD	Christ Church CoE Primary	192	4	42	33	8.20%	59	94,020	71,280	0	17,141	2,464	16,797	15,868	123,550	0
NORTH WINGFIELD	North Wingfield Primary and Nursery	246	5	52	52	8.16%	60	119,983	98,168	0	21,962	2,464	33,491	36,235	192,321	0
HEANOR	Coppice Primary	219	5	51	12	8.15%	61	106,617	61,461	0	19,552	2,464	21,552	16,850	121,879	0
BAKEWELL	Bakewell Methodist Junior	89	3	15	13	8.13%	62	43,257	27,621	0	7,946	2,464	3,950	210	42,190	1,066
BRADWELL	Bradwell Junior	37	1	7	6	8.05%	63	17,810	12,600	0	3,303	2,464	2,172	100	20,639	0
STAVELEY	Norbriggs Primary	178	3	43	20	8.05%	64	85,584	59,682	-12,847	15,891	2,464	23,246	29,003	117,440	0
RIPLEY	Lons Infant	82	3	15	0	8.05%	65	39,450	13,667	0	7,321	2,464	2,605	3,580	29,636	9,814

		October 2018 census					Weighted Count	Rank	Weighted Cost	Notional SEN allocations						Appendix 3		
		1.00	0.24	0.05	SEN	Resid'l				%	Adj*	Capped	3.25%	2.24%	50.00%	50.00%	Total Notional	Cost>
		SEN	"E"	"K"														
PARISH	SCHOOL	NOR	"E"	"K"	GLD	% of NOR	Rank	Cost	£	£	£	£	£	£	£	£	£	£
CHESTERFIELD	New Whittington Community Primary	261	10	31	70	8.03%	66	125,443	100,238	-40,152	23,301	2,464	27,463	22,134	135,448	0		
GLOSSOP	Whitfield St James' CoFE (VC) Primary	278	10	42	44	8.02%	67	133,303	86,527	-13,795	24,819	2,464	15,615	12,671	128,301	5,001		
GLOSSOP	Padfield Community Primary	121	5	15	21	7.98%	68	57,785	37,005	0	10,803	2,464	3,943	2,280	56,494	1,291		
HEANOR	Marlpool Junior	163	5	24	45	7.98%	69	77,792	66,516	0	14,552	2,464	12,497	5,910	101,939	0		
ALFRETON	Riddings Junior	234	6	41	55	7.95%	70	111,185	91,965	0	20,891	2,464	19,656	19,400	154,376	0		
PILSLEY (C'FIELD)	Pilsley Primary	201	6	34	36	7.94%	71	95,368	68,244	0	17,945	2,464	14,070	5,741	108,463	0		
WESTON UNDERWD	Mugginton CoFE Primary	54	2	8	7	7.93%	72	25,610	15,511	0	4,821	2,464	875	360	24,030	1,580		
SHIREBROOK	Model Village Primary	206	5	31	76	7.89%	73	97,239	101,127	0	18,391	2,464	22,869	31,875	176,727	0		
WHALEY BRIDGE	Furness Vale Primary	89	5	3	25	7.81%	74	41,691	29,404	0	7,946	2,464	4,419	595	44,828	0		
BRIMINGTON	Brimington Junior	307	7	59	48	7.68%	75	140,840	102,809	-11,615	27,408	2,464	23,935	21,543	166,544	0		
HARTINGTON	Hartington CoFE Primary	18	0	5	3	7.61%	76	8,170	7,560	0	1,607	2,464	858	0	12,489	0		
HEATH	Heath Primary	298	8	51	47	7.58%	77	135,109	95,637	0	26,605	2,464	29,700	40,601	195,007	0		
BUXTON	Fairfield Endowed CoFE (C) Junior	196	7	22	51	7.57%	78	88,828	72,205	-18,065	17,498	2,464	27,447	25,038	126,588	0		
PLEASLEY	Anthony Bek Community Primary	193	5	35	23	7.55%	79	87,080	57,090	0	17,230	2,464	20,391	28,045	125,221	0		
PARWICH	Parwich Primary	24	1	2	6	7.50%	80	10,777	8,452	-5,795	2,143	2,464	381	0	7,645	3,133		
HEANOR	Langley Mill CoFE Infant and Nursery	84	2	15	14	7.49%	81	37,590	27,720	0	7,499	2,464	9,468	11,550	58,702	0		
CHESTERFIELD	Newbold CoFE Primary	196	5	28	59	7.47%	82	87,603	82,390	-18,989	17,498	2,464	17,000	22,505	122,869	0		
BOLSOVER	Bolsover Infant	211	3	50	15	7.45%	83	93,873	60,818	-8,660	18,837	2,464	14,121	19,963	107,543	0		
LONG EATON	Harrington Junior	229	1	62	20	7.38%	84	100,714	74,861	0	20,444	2,464	15,526	18,345	131,641	0		
NEW MILLS	Thornsett Primary	86	3	9	23	7.36%	85	37,894	31,871	0	7,678	2,464	4,300	4,942	51,255	0		
SWADLINCOTE	Fairmeadows Foundation Primary	206	6	29	43	7.33%	86	90,325	70,064	-694	18,391	2,464	13,770	11,775	115,770	0		
BLACKWELL	Westhouses Primary	80	1	15	25	7.32%	87	34,983	37,000	-2,660	7,142	2,464	3,767	4,091	51,805	0		
HARTINGTON	Biggin CoFE Primary	35	1	4	12	7.31%	88	15,301	15,242	0	3,125	2,464	1,654	0	22,484	0		
HEANOR	Laceyfields Academy	97	3	13	18	7.24%	89	42,014	30,673	-2,960	8,660	2,464	5,670	3,740	48,247	0		
HEANOR	Mundy CoFE Junior	189	4	34	30	7.23%	90	81,620	61,200	0	16,873	2,464	11,734	11,285	103,557	0		
CHESTERFIELD	Spire Junior	178	4	26	52	7.22%	91	76,802	73,865	0	15,891	2,464	29,710	33,723	155,652	0		
CHESTERFIELD	Whitecotes Primary Academy	189	5	22	66	7.19%	92	81,342	83,945	-54,751	16,873	2,464	24,742	35,252	108,526	0		
BELPER	St Elizabeth's Catholic Vol. Academy	211	2	48	32	7.16%	93	90,178	73,613	-5,485	18,837	2,464	4,988	2,510	96,927	0		
KILLAMARSH	Killamarsh Junior	151	3	26	31	7.15%	94	64,539	54,176	0	13,481	2,464	10,938	1,920	82,979	0		
ILKESTON	Larklands Infant	166	5	24	22	7.14%	95	70,837	45,650	-2,309	14,820	2,464	11,073	14,963	86,661	0		
CH BROUGHTON	Church Broughton CoFE Primary	100	3	12	25	7.13%	96	42,660	36,000	-20,501	8,928	2,464	4,590	100	31,581	11,079		
TUPTON	Tupton Primary and Nursery	215	4	42	25	7.13%	97	91,516	63,767	0	19,195	2,464	14,870	16,815	117,111	0		
NEW MILLS	Newtown Primary	74	1	12	28	7.11%	98	31,470	36,630	-2,206	6,607	2,464	4,281	1,295	49,070	0		
BUXTON	Buxton Junior	225	6	35	32	7.10%	99	95,524	65,323	0	20,087	2,464	13,621	8,200	109,695	0		
DRONFIELD	Lenthall Infant and Nursery	60	1	12	8	7.09%	100	25,418	18,474	0	5,357	2,464	2,901	1,826	31,022	0		
CHAPEL-EN-LE-FRITH	Chapel-en-le-Frith CoFE VC Primary	400	11	57	70	7.05%	101	168,539	124,286	0	35,711	2,464	22,650	805	185,915	0		
ALFRETON	Somercotes Infant and Nursery	123	1	21	51	7.00%	102	51,474	66,132	-23,587	10,981	2,464	14,905	17,605	88,501	0		
WEST HALLAM	Scargill CoFE (Aided) Primary	415	13	59	37	6.99%	103	173,514	98,233	0	37,050	2,464	12,356	6,580	156,683	16,831		
STRETTON HANDLEY	Stretton Handley CoE Primary	43	1	7	6	6.97%	104	17,910	12,900	0	3,839	2,464	1,055	2,080	22,338	0		
STH NORMANTON	The Brigg Infant	159	5	17	39	6.95%	105	66,129	55,256	-14,932	14,195	2,464	8,100	9,600	74,684	0		
BRADLEY	Bradley CoFE Primary	37	1	6	3	6.94%	106	15,358	8,633	0	3,303	2,464	0	0	14,401	957		
WINSTER	Winster CoFE Primary	37	1	6	3	6.94%	107	15,345	8,594	0	3,303	2,464	856	0	15,217	127		
GLOSSOP	St Mary's Catholic Vol. Academy	189	2	36	49	6.92%	108	78,068	77,962	-7,971	16,873	2,464	12,300	12,090	113,718	0		
BRASSINGTON	Brassington Primary	56	0	16	0	6.90%	109	23,021	14,824	0	5,000	2,464	3,240	200	25,727	0		
SOUTH WINGFIELD	South Wingfield Primary	105	3	13	21	6.83%	110	42,908	33,353	0	9,374	2,464	3,780	2,345	51,316	0		
BELPER	Milford Primary	101	3	15	6	6.83%	111	41,246	21,589	0	9,017	2,464	5,741	924	39,735	1,511		
ILKESTON	Chaucer Infant	159	4	18	50	6.82%	112	64,865	65,174	-12,838	14,195	2,464	12,690	20,568	102,253	0		
EYAM	Eyam CoFE Primary	64	1	14	0	6.81%	113	26,020	12,567	0	5,714	2,464	1,032	210	21,987	4,033		
HEANOR	Corfield CoFE Infant	87	2	14	11	6.79%	114	35,320	24,300	0	7,767	2,464	5,940	6,680	47,151	0		
BUXTON	Harpur Hill Primary	319	9	34	90	6.79%	115	129,539	119,458	-17,667	28,479	2,464	13,572	2,980	149,286	0		
LONG EATON	Sawley Junior	325	1	69	89	6.78%	116	131,506	143,508	-20,782	29,015	2,464	27,594	17,490	199,289	0		
HASLAND	Grassmoor Primary	210	6	25	45	6.77%	117	85,102	67,955	0	18,748	2,464	23,668	32,100	144,936	0		
SANDIACRE	Cloudside Academy	237	2	46	59	6.75%	118	95,588	96,623	0	21,159	2,464	19,277	15,750	155,273	0		
STAVELEY	Woodthorpe CoFE Primary	126	2	23	19	6.74%	119	50,690	39,900	-9,265	11,249	2,464	9,421	13,945	67,714	0		
SHIRLAND & HIGHAM	Stonebroom Primary and Nursery	175	2	33	36	6.70%	120	70,052	64,086	0	15,624	2,464	19,833	22,825	124,832	0		
OCKBROOK	Ashbrook Infant	117	0	29	17	6.68%	121	46,637	41,600	0	10,445	2,464	7,290	5,020	66,819	0		
SCARCLIFFE	Whaley Thorns Primary	107	2	18	16	6.68%	122	42,683	32,830	0	9,553	2,464	12,223	16,345	73,414	0		
YOULGREAVE	Youlgrave All Saints' CoFE Vol. A Prim	80	0	18	20	6.64%	123	31,673	34,000	-1,144	7,142	2,464	4,320	0	46,782	0		
ELMTON	Creswell CoFE Cont'd Infant and Nursery	213	3	35	54	6.62%	124	84,215	82,694	0	19,016	2,464	21,870	34,955	160,999	0		
BLACKWELL	Newton Primary	148	3	22	29	6.56%	125	58,042	48,246	0	13,213	2,464	10,191	5,250	79,364	0		
BORROWASH	Ashbrook Junior	176	2	33	30	6.50%	126	68,301	58,834	0	15,713	2,464	13,150	7,548	97,709	0		
CLOWNE	Clowne Junior	368	5	68	51	6.49%	127	142,550	111,630	0	32,854	2,464	30,445	25,402	202,795	0		
CURBAR	Curbar Primary	67	3	2	16	6.42%	128	25,792	19,296	0	5,982	2,464	861	0	28,603	0		
CHESTERFIELD	Dunston Primary and Nursery Academy	265	7	30	56	6.42%	129	101,732	83,797	0	23,658	2,464	25,838	31,276	167,033	0		
CARSINGTON	Carsington and Hopton Primary	32	1	3	7	6.42%	130	12,290	9,600	0	2,857	2,464	270	610	15,801	0		

		October 2018 census															Appendix 3	
		1.00	0.24	0.05							Notional SEN allocations				Total	Cost>		
		Weighting			Weighted					100.00%	100.00%	3.25%	2.24%	50.00%	50.00%	Notional	Cost>	
		SEN	SEN	Resid'l	% of NOR	Rank	Weighted	Adj*	Capped	Lump	Ever 6	FSM	IDACI	SEN	Notional	SEN		
PARISH	SCHOOL	NOR	"E"	"K"	GLD		Cost	LPA	Gain	AWPU	Sum	£	£	£	£	£	£	
HORSLEY WHOUSE	Horsley Woodhouse Primary	126	5	9	18	6.41%	131	48,380	29,130	0	11,249	2,464	2,160	5,741	50,744	0		
LONG EATON	Grange Primary	413	8	56	99	6.39%	132	157,668	146,363	-34,397	36,871	2,464	20,840	22,182	194,324	0		
DENBY	Denby Free CofE VA Primary	124	4	14	11	6.36%	133	47,205	25,754	0	11,070	2,464	2,790	4,080	46,158	1,046		
STAVELEY	Hollingwood Primary	320	9	26	101	6.34%	134	121,524	122,531	-3,553	28,569	2,464	22,233	15,495	187,739	0		
SHIREBROOK	The Park Junior	246	5	34	47	6.30%	135	92,702	77,345	-2,188	21,962	2,464	23,822	29,329	152,734	0		
CHAPEL-EN-LE-FRITH	Combs Infant	29	1	3	2	6.29%	136	10,922	5,495	0	2,589	2,464	270	0	10,818	104		
HEANOR	Aldercar Infant	137	4	15	19	6.26%	137	51,295	34,635	-10,974	12,231	2,464	10,800	16,880	66,036	0		
LONG EATON	Sawley Infant and Nursery	258	1	49	68	6.26%	138	96,375	105,916	-12,780	23,034	2,464	14,366	14,675	147,674	0		
WHITWELL	Whitwell Primary	252	6	29	55	6.24%	139	93,994	81,073	-16,690	22,498	2,464	17,338	18,165	124,848	0		
SUTTON-CUM-DTON	Arkwright Primary	98	1	18	15	6.21%	140	36,312	30,817	0	8,749	2,464	11,366	9,935	63,331	0		
STAVELEY	Poolsbrook Primary Academy	93	2	12	18	6.20%	141	34,495	28,606	0	8,303	2,464	14,158	17,225	70,756	0		
SCARCLIFFE	Langwith Bassett Junior Academy	103	0	18	41	6.20%	142	38,153	53,439	0	9,196	2,464	11,231	15,245	91,574	0		
MATLOCK	Tansley Primary	74	0	17	10	6.20%	143	27,350	24,420	0	6,607	2,464	2,251	520	36,262	0		
WINGERWORTH	Hunloke Park Primary	222	7	21	34	6.19%	144	82,293	55,988	-4,560	19,820	2,464	4,656	9,130	87,497	0		
STAVELEY	Barrow Hill Primary Academy	69	2	6	17	6.19%	145	25,548	22,103	0	6,160	2,464	11,808	13,600	56,135	0		
BOLSOVER	New Bolsover Primary and Nursery	219	5	33	12	6.18%	146	80,925	45,405	-3,799	19,552	2,464	27,490	34,750	125,862	0		
BRIMINGTON	Henry Bradley Infant	164	3	22	37	6.18%	147	60,589	55,887	0	14,641	2,464	12,155	13,165	98,313	0		
GLOSSOP	Hadfield Infant	167	4	23	16	6.17%	148	61,616	38,477	0	14,909	2,464	16,086	9,070	81,006	0		
KILBURN	Kilburn Junior	168	2	29	28	6.17%	149	61,886	53,149	0	14,999	2,464	12,423	7,351	90,386	0		
WILLINGTON	Willington Primary	209	6	23	26	6.14%	150	76,746	49,667	0	18,659	2,464	7,683	600	79,073	0		
UNSTONE	Unstone Junior	48	1	7	5	6.13%	151	17,593	11,949	0	4,285	2,464	6,336	2,020	27,054	0		
ILKESTON	Kensington Junior	231	3	37	45	6.13%	152	84,554	76,932	0	20,623	2,464	24,705	21,998	146,722	0		
BARLBOROUGH	Barlborough Primary	211	5	29	18	6.11%	153	77,008	47,213	-2,101	18,837	2,464	5,251	7,577	79,241	0		
WHITWELL	Hodthorpe Primary	56	0	11	15	6.08%	154	20,316	23,657	0	5,000	2,464	3,990	4,720	39,831	0		
SHIRLAND & HIGHAM	Shirland Primary	191	5	21	30	6.04%	155	69,025	50,384	-1,459	17,052	2,464	16,116	21,975	106,532	0		
HATTON	Heath Fields Primary	229	7	15	64	6.03%	156	82,742	77,676	0	20,444	2,464	10,787	240	111,612	0		
SANDIACRE	Ladycross Infant	215	4	29	40	6.03%	157	77,492	65,765	-23,732	19,195	2,464	15,808	17,930	97,429	0		
MORTON	Morton Primary	103	2	15	12	6.02%	158	37,030	26,039	0	9,196	2,464	2,430	3,610	43,739	0		
NEW MILLS	New Mills Primary	195	4	27	25	6.01%	159	70,075	50,296	0	17,409	2,464	9,372	8,620	88,161	0		
CHESTERFIELD	Cavendish Junior	115	2	15	26	6.01%	160	41,288	38,813	0	10,267	2,464	12,661	11,197	75,402	0		
RIPLEY	Ripley Junior	306	5	40	74	5.98%	161	109,383	107,049	-34,253	27,319	2,464	27,270	25,363	155,212	0		
CHESTERFIELD	Brockwell Junior	256	2	48	36	5.98%	162	91,342	77,106	0	22,855	2,464	11,656	13,413	127,493	0		
WHALEY BRIDGE	WHALEY BRIDGE Primary	212	1	40	38	5.90%	163	74,709	71,428	0	18,927	2,464	9,149	820	102,787	0		
HEANOR	Langley Mill Academy	255	4	37	43	5.89%	164	89,806	75,589	0	22,766	2,464	34,971	31,550	167,340	0		
CHESTERFIELD	Mary Swanwick Primary	208	2	29	63	5.82%	165	72,373	84,610	0	18,570	2,464	18,810	24,818	149,271	0		
HOPE	Hope Primary	61	0	14	4	5.82%	166	21,158	16,013	0	5,446	2,464	1,243	120	25,285	0		
BRAMPTON	Cutthorpe Primary	99	1	16	18	5.81%	167	34,363	31,748	0	8,838	2,464	1,453	2,065	46,568	0		
CHAPEL-EN-LE-FRITH	Dove Holes CofE Primary	58	1	8	8	5.76%	168	19,960	15,660	0	5,178	2,464	3,536	210	27,048	0		
MATLOCK	St Giles CoE Primary	83	1	12	18	5.74%	169	28,454	27,582	0	7,410	2,464	7,372	5,125	49,952	0		
REPTON	Repton Primary	204	4	23	44	5.74%	170	69,988	63,593	-242	18,213	2,464	3,655	1,392	89,074	0		
BELPER	Pottery Primary	313	9	26	52	5.70%	171	106,821	78,422	0	27,944	2,464	9,101	2,543	120,474	0		
KNIVETON	Kniveton CofE Primary	59	0	14	0	5.69%	172	20,020	12,428	0	5,267	2,464	910	0	21,069	0		
SWADLINCOTE	Newhall Community Junior	340	5	47	61	5.69%	173	115,510	101,700	-4,176	30,354	2,464	28,370	23,805	182,516	0		
MONYASH	Monyash CofE Primary	28	0	5	8	5.68%	174	9,500	11,550	-6,605	2,500	2,464	1,008	210	11,126	0		
DRONFIELD	Dronfield Stonelow Junior	157	5	9	35	5.68%	175	53,446	44,329	0	14,017	2,464	7,929	1,842	70,581	0		
CHINLEY	Chinley Primary	224	1	47	9	5.68%	176	75,877	51,200	0	19,998	2,464	4,716	100	78,478	0		
CHESTERFIELD	Abercrombie Primary	212	4	23	50	5.67%	177	71,885	69,285	-23,428	18,927	2,464	10,967	15,634	93,848	0		
ALFRETON	Riddings Infant and Nursery	179	2	23	52	5.66%	178	60,599	69,628	-19,026	15,981	2,464	8,370	14,224	91,641	0		
GLOSSOP	St Margaret's Catholic Vol. Academy	20	0	3	8	5.66%	179	6,765	10,125	0	1,786	2,464	3,150	3,675	21,200	0		
LONGFORD	Longford CofE Primary	72	2	6	13	5.65%	180	24,351	18,514	0	6,428	2,464	1,037	320	28,763	0		
GLOSSOP	St Charles's Catholic Prim Vol. Academy	186	5	18	22	5.60%	181	62,357	40,550	0	16,606	2,464	5,666	10,510	75,796	0		
ILKESTON	Dallimore Primary	278	6	27	61	5.59%	182	93,006	84,889	0	24,819	2,464	35,322	41,718	189,212	0		
ASHBOURNE	Ashbourne Primary	285	7	22	73	5.59%	183	95,398	91,912	0	25,444	2,464	17,581	0	137,402	0		
CHESTERFIELD	Hasland Junior	378	9	40	50	5.59%	184	126,294	89,382	0	33,747	2,464	21,218	14,605	161,416	0		
PILSLEY (C'FIELD)	Park House Primary	211	4	24	40	5.57%	185	70,317	61,190	-6,785	18,837	2,464	4,012	5,850	85,569	0		
DRONFIELD	Northfield Junior	139	2	18	28	5.55%	186	46,140	43,200	0	12,410	2,464	6,730	715	65,518	0		
BAKEWELL	Bakewell CofE Infant	64	1	10	3	5.53%	187	21,151	12,454	0	5,714	2,464	1,329	213	22,174	0		
GLOSSOP	Gamesley Primary	322	5	32	101	5.51%	188	106,205	124,634	0	28,747	2,464	44,566	51,691	252,102	0		
ASHBOURNE	St Oswald's CofE Primary	156	4	16	15	5.50%	189	51,363	31,450	0	13,927	2,464	6,750	180	54,771	0		
ALFRETON	Somerlea Park Junior	165	1	19	70	5.49%	190	54,113	80,829	-35,820	14,731	2,464	22,799	24,534	109,537	0		
RIPLEY	Ambergate Primary	82	3	2	20	5.48%	191	26,957	22,791	0	7,321	2,464	1,962	420	34,958	0		
TIBSHELF	Tibshelf Infant	130	3	13	20	5.47%	192	42,515	32,175	0	11,606	2,464	5,354	6,880	58,479	0		
SHARDLOW	Shardlow Primary	102	0	21	9	5.39%	193	32,771	27,123	0	9,106	2,464	1,604	1,095	41,392	0		
CHINLEY	Buxworth Primary	99	1	14	19	5.37%	194	31,787	30,800	0	8,838	2,464	2,532	220	44,855	0		
CHESTERFIELD	Holme Hall Primary	143	2	18	27	5.36%	195	45,800	42,179	0	12,767	2,464	10,385	13,963	81,757	0		

		October 2018 census																Appendix 3	
		1.00	0.24	0.05					Notional SEN allocations						Total	Cost>			
		Weighting			Weighted		Weighted		100.00%	100.00%	3.25%	2.24%	50.00%	50.00%	Notional	Notional			
		SEN	SEN	Resid'l	Count	Rank	Cost	Adj*	Capped	Gain	AWPU	Lump	Ever 6	IDACI	SEN	SEN			
PARISH	SCHOOL	NOR	"E"	"K"	GLD	% of NOR	Rank	£	LPA	Gain	AWPU	Sum	FSM	IDACI	Funding	SEN			
									£	£	£	£	£	£	£	£			
HOLBROOK	Holbrook CoE Primary	135	4	9	21	5.35%	196	43,273	30,908	0	12,052	2,464	2,377	555	48,356	0			
LONG EATON	Longmoor Primary	371	5	46	75	5.34%	197	118,315	113,504	0	33,122	2,464	32,007	21,830	202,927	0			
PILSLEY (BAKEWELL)	Pilsley CoE Primary	77	0	16	5	5.33%	198	24,477	19,191	0	6,874	2,464	1,757	0	30,286	0			
BOLSOVER	Bolsover CoE Junior	285	6	30	39	5.31%	199	90,471	67,113	0	25,444	2,464	24,459	25,138	144,618	0			
CHESTERFIELD	Highfield Hall Primary	392	4	51	90	5.30%	200	124,061	130,894	-10,272	34,997	2,464	27,953	32,003	218,039	0			
ECKINGTON	Renishaw Primary	184	2	19	63	5.29%	201	58,213	76,030	0	16,427	2,464	8,910	1,584	105,415	0			
CHESTERFIELD	Hasland Infant	289	6	28	50	5.26%	202	90,937	75,292	-22,345	25,801	2,464	16,986	15,070	113,268	0			
STAVELEY	Inkersall Primary Academy	372	4	38	127	5.23%	203	116,435	152,086	-37,530	33,211	2,464	33,922	25,100	209,253	0			
GLOSSOP	All Saints Catholic Vol. Academy	88	1	12	14	5.22%	204	27,440	24,541	0	7,856	2,464	2,970	3,140	40,971	0			
CASTLETON	Castleton CoE Primary	7	0	1	3	5.21%	205	2,180	3,150	0	625	2,464	270	315	6,824	0			
TEMPLE NORMANTON	Temple Normanton Junior Academy	74	1	8	19	5.21%	206	23,065	24,975	0	6,607	2,464	7,098	9,133	50,277	0			
KILLAMARSH	St Giles CoE Primary	359	7	30	90	5.21%	207	111,854	114,162	-10,523	32,051	2,464	23,185	22,633	183,972	0			
GLOSSOP	Duke of Norfolk CoE Primary	307	6	31	51	5.21%	208	95,593	79,090	0	27,408	2,464	9,534	7,370	125,865	0			
NEW MILLS	St Mary's Catholic Vol. Academy	109	2	10	25	5.19%	209	33,832	33,396	0	9,731	2,464	2,365	4,446	52,402	0			
CALOW	Calow CoE VC Primary	176	3	21	21	5.17%	210	54,360	40,590	0	15,713	2,464	7,291	3,394	69,452	0			
SHIREBROOK	The Park Infant & Nursery	181	2	25	26	5.14%	211	55,595	47,836	-8,169	16,159	2,464	12,477	23,080	93,848	0			
MELBOURNE	Melbourne Junior	250	3	33	38	5.14%	212	76,737	67,041	0	22,319	2,464	6,750	0	98,574	0			
STAVELEY	St Joseph's Catholic & CoE (VA) Prim	145	2	15	37	5.13%	213	44,487	48,411	-6,302	12,945	2,464	14,888	18,130	90,537	0			
SWADLINCOTE	St George's CoE Cont'd Primary	200	1	30	41	5.13%	214	61,257	64,970	0	17,855	2,464	9,720	4,980	99,990	0			
CHARLESWORTH	Charlesworth Vol. Cont'd Primary	100	2	13	0	5.12%	215	30,590	13,200	0	8,928	2,464	4,636	3,118	32,346	0			
ECKINGTON	Marsh Lane Primary	127	3	12	12	5.11%	216	38,850	24,569	0	11,338	2,464	5,195	3,525	47,092	0			
HILTON	Hilton Primary	791	10	93	157	5.08%	217	240,015	233,774	0	70,618	2,464	21,411	744	329,011	0			
BUXTON	Fairfield Infant and Nursery	146	2	15	36	5.08%	218	44,314	47,893	0	13,034	2,464	12,129	19,650	95,171	0			
CHESTERFIELD	St Mary's Catholic Primary	418	10	25	102	5.05%	219	126,347	123,292	-10,444	37,318	2,464	15,048	27,710	195,388	0			
LONGSTONE	Longstone CoE Primary	103	0	20	8	5.04%	220	30,933	24,998	-331	9,196	2,464	1,199	0	37,525	0			
KILBURN	Kilburn Infant and Nursery	102	1	15	11	5.03%	221	30,614	23,893	0	9,106	2,464	8,910	4,951	49,324	0			
MATLOCK	Bonsall CoE (A) Primary	82	1	11	9	5.01%	222	24,533	19,208	0	7,321	2,464	1,925	308	31,226	0			
TIBSHELF	Town End Junior	174	2	22	29	5.01%	223	52,041	47,344	0	15,534	2,464	11,557	9,250	86,149	0			
LONG EATON	Brooklands Primary	378	5	36	104	4.98%	224	112,580	130,200	-59,465	33,747	2,464	30,434	37,795	175,175	0			
TINTWISTLE	Tintwistle CoE (Aided) Primary	95	2	6	26	4.96%	225	28,239	30,176	0	8,481	2,464	5,344	1,558	48,023	0			
ROSLISTON	Rosliston CoE Primary	97	2	6	27	4.95%	226	28,762	31,745	0	8,660	2,464	4,092	1,040	48,002	0			
SWADLINCOTE	St Edward's Catholic Academy	219	2	22	71	4.94%	227	64,718	85,375	-35,151	19,552	2,464	7,020	11,140	90,399	0			
UNSTONE	Unstone St Mary's Infant	40	0	7	6	4.92%	228	11,728	11,455	0	3,571	2,464	3,424	1,020	21,934	0			
MATLOCK	All Saints CoE Junior	230	3	22	60	4.90%	229	67,381	76,263	-3,877	20,534	2,464	7,258	4,090	106,732	0			
ALFRETON	Swanwick Primary	408	9	27	90	4.90%	230	119,605	113,385	0	36,425	2,464	17,449	21,785	191,507	0			
DRONFIELD	St Andrew's CoE Methodist (Aided) Pri	208	4	18	35	4.83%	231	60,093	50,858	0	18,570	2,464	2,808	590	75,289	0			
CRICH	Fritchley CoE (Aided) Primary & Nursery	65	1	6	14	4.82%	232	18,748	18,804	0	5,803	2,464	3,291	620	30,981	0			
SWADLINCOTE	Belmont Primary	411	5	43	90	4.82%	233	118,424	124,001	0	36,693	2,464	32,297	21,750	217,205	0			
FENNY BENTLEY	Fitzherbert CoE (Aided) Primary	48	0	7	13	4.82%	234	13,801	17,673	0	4,285	2,464	1,851	0	26,273	0			
BREASTON	Firfield Primary	413	10	29	56	4.78%	235	118,171	85,203	0	36,871	2,464	7,887	4,849	137,275	0			
CHESTERFIELD	Old Hall Junior	260	3	27	59	4.77%	236	74,215	79,814	-2,827	23,212	2,464	5,359	3,050	111,072	0			
PINXTON	Kirkstead Junior Academy	228	3	18	70	4.75%	237	64,800	82,080	-4,982	20,355	2,464	17,629	21,895	139,440	0			
ASTON ON TRENT	Aston-on-Trent Primary	195	4	18	18	4.72%	238	55,044	35,712	0	17,409	2,464	6,025	1,878	63,487	0			
ECKINGTON	Ridgeway Primary	193	2	26	14	4.63%	239	53,382	37,805	0	17,230	2,464	3,337	2,755	63,592	0			
DRONFIELD	William Levick Primary	194	3	14	52	4.62%	240	53,654	62,201	-7,529	17,320	2,464	2,060	380	76,896	0			
PINXTON	John King Infant Academy	122	1	14	25	4.61%	241	33,586	36,198	0	10,892	2,464	5,368	9,590	64,512	0			
WESSINGTON	Wessington Primary	69	0	12	6	4.60%	242	18,913	16,060	0	6,160	2,464	3,253	685	28,622	0			
HOLMESFIELD	Penny Acres Primary	47	0	9	0	4.60%	243	12,870	7,792	0	4,196	2,464	1,197	390	16,039	0			
NORBURY	Norbury CoE Primary	74	1	5	24	4.57%	244	20,230	26,640	0	6,607	2,464	2,430	200	38,341	0			
SWADLINCOTE	Church Gresley Infant and Nursery	269	1	32	71	4.54%	245	72,968	93,323	0	24,016	2,464	10,260	7,480	137,543	0			
DRONFIELD	Dronfield Junior	369	7	20	98	4.53%	246	100,005	112,515	0	32,943	2,464	13,959	2,522	164,403	0			
MATLOCK	Darley Churchtown CoE Primary	90	1	9	18	4.52%	247	24,308	25,313	0	8,035	2,464	3,837	100	39,748	0			
STAVELEY	Speedwell Infant	117	2	7	32	4.51%	248	31,618	36,923	0	10,445	2,464	14,310	16,665	80,808	0			
OVERSEAL	Overseal Primary	205	4	15	32	4.49%	249	55,036	45,858	0	18,302	2,464	8,910	2,795	78,329	0			
LINTON	Linton Primary	263	1	34	52	4.48%	250	70,302	78,546	0	23,480	2,464	17,140	9,750	131,380	0			
HEANOR	Marpool Infant	53	1	4	8	4.44%	251	14,075	11,564	0	4,732	2,464	1,890	1,490	22,139	0			
ECKINGTON	Camms CoE (Aided) Primary	206	3	15	51	4.43%	252	54,650	61,800	0	18,391	2,464	14,986	8,515	106,156	0			
GLOSSOP	Simmondley Primary	270	6	20	23	4.42%	253	71,461	43,982	0	24,105	2,464	6,983	1,580	79,113	0			
TADD. & P'CLIFFE	Taddington and Priestcliffe	51	0	8	7	4.41%	254	13,411	13,114	-10,572	4,553	2,464	950	0	10,509	2,903			
TIDESWELL	Bishop Pursglove CoE (A) Primary	113	1	11	27	4.41%	255	29,772	34,927	0	10,088	2,464	1,620	0	49,100	0			
DRAYCOTT	Draycott Community Primary	216	1	22	64	4.40%	256	56,763	78,610	0	19,284	2,464	13,185	1,894	115,437	0			
CRICH	Crich Carr CoE Primary	46	0	8	2	4.38%	257	11,997	8,871	0	4,107	2,464	1,350	380	17,172	0			
WIRKSWORTH	Wirksworth Infant	41	1	2	6	4.36%	258	10,693	8,200	0	3,660	2,464	2,430	1,500	18,254	0			
GREAT ROWSLEY	Rowsley CoE (Cont'd) Primary	58	0	9	7	4.35%	259	15,042	14,616	0	5,178	2,464	2,198	0	24,456	0			
CHESTERFIELD	Hady Primary	290	5	15	79	4.33%	260	75,157	89,122	0	25,890	2,464	9,965	6,810	134,252	0			

		October 2018 census															Appendix 3	
		1.00	0.24	0.05					Notional SEN allocations				Total					
		Weighting			Weighted					100.00%	100.00%	3.25%	2.24%	50.00%	50.00%	Notional	Cost>	
		SEN	SEN	Resid'l	Count	Rank	Weighted	Adj*	Capped	Gain	AWPU	Lump	Ever 6	FSM	IDACI	SEN	Notional	
PARISH	SCHOOL	NOR	"E"	"K"	GLD	% of NOR	Rank	Cost	LPA	Gain	AWPU	Sum	Ever 6	FSM	IDACI	Funding	SEN	
								£	£	£	£	£	£	£	£	£	£	
SOUTH NORMANTON	The Green Infant	150	0	19	39	4.33%	261	38,743	51,818	-288	13,392	2,464	10,314	10,440		88,139	0	
HARTSHORNE	Hartshorne CofE Primary	100	1	10	18	4.28%	262	25,571	25,714	0	8,928	2,464	8,660	9,940		55,706	0	
BUXTON	St Anne's Catholic Vol. Academy	263	4	15	72	4.26%	263	67,088	82,014	-959	23,480	2,464	8,907	8,864		124,770	0	
RIPLEY	Waingroves Primary	210	0	29	39	4.25%	264	53,306	61,608	0	18,748	2,464	5,940	8,940		97,700	0	
BOLSOVER	Brockley Primary	122	0	14	37	4.25%	265	30,988	45,503	-1,554	10,892	2,464	12,004	19,260		88,568	0	
CHESTERFIELD	Westfield Infant	209	3	21	17	4.25%	266	53,097	36,802	0	18,659	2,464	5,753	3,063		66,740	0	
SMALLEY	Richardson Endowed Primary	209	3	19	26	4.25%	267	53,094	43,571	0	18,659	2,464	5,426	5,640		75,760	0	
ASHOVER	Ashover Primary	210	2	20	42	4.23%	268	53,158	57,474	-2,106	18,748	2,464	3,649	4,898		85,126	0	
GLOSSOP	St Luke's CofE Primary	193	3	15	31	4.23%	269	48,878	44,484	0	17,230	2,464	7,671	5,990		77,840	0	
ILKESTON	Charlotte Nursery and Infant	260	0	39	33	4.23%	270	65,635	64,694	-18,034	23,212	2,464	18,758	26,178		117,271	0	
STENSON FIELDS	Stenson Fields Primary Community	393	5	32	77	4.20%	271	98,712	102,156	0	35,086	2,464	14,148	9,566		163,419	0	
BRAILSFORD	Brailsford CofE Primary	101	1	7	31	4.19%	272	25,292	35,046	-12,105	9,017	2,464	1,136	102		35,660	0	
HULLAND	Hulland CofE Primary	62	0	8	13	4.18%	273	15,465	19,276	0	5,535	2,464	1,308	0		28,583	0	
HEANOR	Howitt Primary Community	343	2	37	69	4.18%	274	85,579	97,108	0	30,622	2,464	32,566	23,834		186,594	0	
SHIRLAND & HIGHAM	Mickley Infant	23	0	4	0	4.17%	275	5,720	2,957	0	2,053	2,464	4,407	4,485		16,367	0	
BUXTON	Buxton Infant	167	1	16	41	4.13%	276	41,268	52,463	-4,215	14,909	2,464	6,441	8,570		80,633	0	
ILKESTON	Granby Junior	327	3	37	32	4.13%	277	80,576	64,999	0	29,194	2,464	28,970	37,508		163,134	0	
WOODVILLE	Woodville Infant	250	1	31	35	4.07%	278	60,761	60,093	0	22,319	2,464	17,206	7,895		109,977	0	
ECKINGTON	Immaculate Conception Catholic Prim	224	4	15	28	4.03%	279	53,972	42,667	0	19,998	2,464	2,957	9,280		77,366	0	
GLOSSOP	Dinting CoE Vol. Aided Primary	132	2	8	28	4.03%	280	31,807	34,100	0	11,785	2,464	7,290	6,570		62,208	0	
SUDBURY	Sudbury Primary	60	0	6	19	4.01%	281	14,380	22,800	-10,141	5,357	2,464	1,519	0		21,998	0	
TURNDITCH	Turnditch CoE Primary	88	1	9	7	4.01%	282	21,081	15,632	-3,436	7,856	2,464	540	0		23,056	0	
HAYFIELD	Hayfield Primary	179	1	19	32	4.01%	283	42,833	46,988	0	15,981	2,464	4,860	1,760		72,052	0	
BELPER	Long Row Primary	290	5	16	55	4.00%	284	69,456	68,629	0	25,890	2,464	9,242	4,880		111,106	0	
ILKESTON	St Thomas Catholic Vol. Academy	246	3	19	45	3.98%	285	58,601	60,094	-33,219	21,962	2,464	8,874	17,915		78,091	0	
STANTON IN PEAK	Stanton-in-Peak CofE Primary	62	0	10	1	3.98%	286	14,716	10,249	0	5,535	2,464	632	0		18,880	0	
LONG EATON	Dovedale Primary	404	4	36	69	3.98%	287	96,098	97,853	0	36,068	2,464	15,036	8,690		160,111	0	
BUXTON	Burbage Primary	347	2	37	57	3.96%	288	82,127	86,750	0	30,979	2,464	9,532	4,700		134,426	0	
CLOWNE	Clowne Infant and Nursery	258	3	20	48	3.96%	289	61,127	64,281	0	23,034	2,464	11,785	16,365		117,928	0	
WIRKSWORTH	Wirksworth CofE Infant	67	1	3	18	3.94%	290	15,790	20,100	0	5,982	2,464	1,374	2,000		31,919	0	
WALTON ON TRENT	Walton On Trent CofE Primary & Nursery	137	1	15	15	3.89%	291	31,862	27,636	0	12,231	2,464	4,014	2,161		48,506	0	
ILKESTON	Field House Infant	175	0	20	39	3.85%	292	40,251	52,953	-1,504	15,624	2,464	9,933	8,407		87,877	0	
ETWALL	Etwall Primary	280	3	21	53	3.82%	293	64,027	69,590	0	24,998	2,464	6,995	340		104,387	0	
DETHICK	Lea Primary	133	2	9	17	3.76%	294	29,897	24,981	0	11,874	2,464	1,697	380		41,395	0	
WALTON	Walton Holymoorside Primary	351	6	12	86	3.75%	295	78,832	93,216	0	31,336	2,464	5,923	1,494		134,433	0	
BELPER	St John's CofE Primary and Nursery	479	3	37	119	3.73%	296	106,695	143,354	0	42,764	2,464	11,855	2,555		202,992	0	
COTON-IN-THE-ELMS	Coton-in-the-Elms Cof E Primary	114	0	12	27	3.70%	297	25,203	34,928	-339	10,178	2,464	5,307	2,515		55,053	0	
SWADLINCOTE	Newhall Infant	240	3	19	26	3.69%	298	52,881	42,932	-9,306	21,427	2,464	16,470	14,715		88,702	0	
CHESTERFIELD	Brockwell Nursery and Infant	179	2	12	34	3.68%	299	39,400	43,321	-5,934	15,981	2,464	6,713	9,688		72,233	0	
BARROW	Sale and Davys CoE Primary	106	1	10	9	3.65%	300	23,089	18,268	0	9,463	2,464	1,838	940		32,973	0	
KILLAMARSH	Killamarsh Infant	90	0	11	13	3.64%	301	19,562	21,396	0	8,035	2,464	5,116	1,620		38,631	0	
DUFFIELD	William Gilbert Endowed CoE Primary	247	3	22	14	3.64%	302	53,716	35,269	0	22,051	2,464	2,970	423		63,178	0	
DRONFIELD	Gorseybrigg Primary and Nursery	209	4	2	58	3.53%	303	44,189	57,386	0	18,659	2,464	6,065	220		84,794	0	
LITTON	Litton CofE Primary	56	0	5	14	3.44%	304	11,493	17,530	0	5,000	2,464	810	0		25,804	0	
PINXTON	Longwood Infant Academy	45	0	5	7	3.43%	305	9,224	10,721	0	4,017	2,464	2,570	3,760		23,532	0	
ALFRETON	Christ the King Catholic Vol. Academy	210	1	15	50	3.38%	306	42,401	59,254	-37,984	18,748	2,464	6,038	20,220		68,739	0	
CRICH	Crich CoE Infant	49	0	6	4	3.36%	307	9,821	9,124	0	4,375	2,464	2,315	120		18,398	0	
MATLOCK	All Saints CofE Infant	171	1	12	34	3.27%	308	33,459	42,597	0	15,266	2,464	4,563	3,990		68,881	0	
SWADLINCOTE	Stanton Primary	112	0	8	34	3.21%	309	21,510	37,410	0	9,999	2,464	7,776	4,830		62,479	0	
HORSLEY	Horsley CofE (Cont'd) Primary	95	0	10	12	3.14%	310	17,794	19,481	0	8,481	2,464	2,430	1,130		33,986	0	
ALFRETON	Copthorne Community Infant	83	0	7	18	3.12%	311	15,469	22,677	0	7,410	2,464	9,077	10,150		51,778	0	
BREADSALL	Breadsall CofE VC Primary	114	1	6	20	3.01%	312	20,507	24,080	0	10,178	2,464	3,541	540		40,802	0	
ECKINGTON	Birk Hill Infant & Nursery	105	0	6	34	3.00%	313	18,824	36,132	-724	9,374	2,464	7,360	6,380		60,986	0	
RIPLEY	Ripley Infant	161	0	16	19	2.98%	314	28,580	31,500	0	14,374	2,464	14,740	12,317		75,394	0	
BASLOW	St Anne's CofE Primary	137	1	6	33	2.97%	315	24,387	35,722	0	12,231	2,464	2,720	0		53,137	0	
SHIREBROOK	St Joseph's Cath'c Prim, A Vol. Ac'demy	208	3	6	34	2.96%	316	36,896	39,048	-8,454	18,570	2,464	9,169	24,372		85,169	0	
SCARCLIFFE	Scarcliffe Primary	95	0	8	17	2.93%	317	16,594	22,663	0	8,481	2,464	2,882	9,331		45,821	0	
LONG EATON	English Martyrs' Catholic Vol. Academy	285	3	8	68	2.92%	318	49,850	71,130	-18,839	25,444	2,464	9,311	16,332		105,843	0	
DOVERIDGE	Doveridge Primary	92	0	8	14	2.85%	319	15,664	19,872	0	8,214	2,464	1,267	0		31,817	0	
MELBOURNE	Melbourne Infant	196	3	3	37	2.85%	320	33,507	39,050	0	17,498	2,464	3,819	0		62,832	0	
CHESTERFIELD	Gilbert Heathcote Nursery and Infant	87	0	6	20	2.81%	321	14,610	23,490	0	7,767	2,464	6,681	9,939		50,341	0	
DRONFIELD	Dronfield Infant	263	2	12	50	2.80%	322	44,115	57,465	0	23,480	2,464	4,954	2,600		90,963	0	
HATHERSAGE	Hathersage St Michael's CofE Aided Pri	141	0	10	28	2.70%	323	22,771	34,414	0	12,588	2,464	2,347	0		51,812	0	
RISLEY	Risley Lower Grammar CE (VC) Pri	126	0	8	29	2.69%	324	20,240	33,600	0	11,249	2,464	2,302	1,660		51,275	0	
LITTLE EATON	Little Eaton Primary	214	1	12	37	2.67%	325	34,157	44,692	0	19,105	2,464	4,320	2,203		72,784	0	

		October 2018 census									Appendix 3						
		1.00	0.24	0.05					Notional SEN allocations						Total		
		Weighting			Weighted					100.00%	100.00%	3.25%	2.24%	50.00%	50.00%	Notional	Cost>
PARISH	SCHOOL	NOR	SEN "E"	SEN "K"	Resid'l GLD	% of NOR	Rank	Weighted Cost	Adj* LPA	Capped Gain	AWPU	Lump Sum	Ever 6 FSM	IDACI	Notional Funding	Notional SEN	
								£	£	£	£	£	£	£	£	£	£
QUARNDON	The Curzon CofE Primary	134	2	5	6	2.61%	326	20,963	11,740	0	11,963	2,464	1,632	755	28,554	0	
HEANOR	Codnor Community Primary CoE Cont'd	229	1	7	65	2.60%	327	35,608	65,993	0	20,444	2,464	13,541	11,224	113,666	0	
WINGERWORTH	Deer Park Primary	336	2	12	76	2.58%	328	51,935	80,924	0	29,997	2,464	6,155	11,234	130,774	0	
BARLOW	Barlow CofE Primary	79	0	4	22	2.58%	329	12,197	23,032	0	7,053	2,464	4,554	2,540	39,643	0	
OCKBROOK	Redhill Primary	220	1	12	35	2.56%	330	33,654	43,181	0	19,641	2,464	2,430	2,600	70,316	0	
FINDERN	Findern Primary	200	1	6	50	2.48%	331	29,675	51,585	0	17,855	2,464	5,036	1,575	78,516	0	
MATLOCK	Mlock Bath Holy Trinity CofE Cont'd Pri	40	0	3	5	2.45%	332	5,861	7,412	0	3,571	2,464	2,107	390	15,944	0	
KIRK LANGLEY	Kirk Langley CofE Primary	90	0	3	29	2.43%	333	13,110	29,160	0	8,035	2,464	2,700	2,600	44,959	0	
BRADWELL	Bradwell CofE (Cont'd) Infant	29	0	2	4	2.42%	334	4,193	5,800	0	2,589	2,464	979	0	11,832	0	
DUFFIELD	Duffield the Meadows Primary	309	2	13	45	2.39%	335	44,144	54,162	0	27,587	2,464	4,829	533	89,575	0	
MORLEY	Morley Primary	81	0	5	14	2.35%	336	11,368	17,153	0	7,231	2,464	527	765	28,140	0	
DRONFIELD	Holmesdale Infant	147	0	5	45	2.35%	337	20,635	44,956	0	13,124	2,464	2,381	1,898	64,823	0	
STANLEY	St Andrew's CofE Primary	107	0	3	35	2.33%	338	14,932	34,625	0	9,553	2,464	2,201	1,050	49,893	0	
MATLOCK	Darley Dale Primary	208	0	17	15	2.32%	339	28,729	28,556	0	18,570	2,464	7,560	420	57,570	0	
NETHERSEAL	Netherseal St Peter's CofE (C) Primary	74	0	4	15	2.30%	340	10,158	16,914	0	6,607	2,464	3,558	411	29,954	0	
NEWTON SOLNEY	Newton Solney CofE (Aided) Infant	52	1	0	4	2.30%	341	7,163	4,388	0	4,642	2,464	968	375	12,837	0	
OSMASTON	Osmaston CofE (VC) Primary	147	0	9	24	2.29%	342	20,128	29,874	0	13,124	2,464	3,634	400	49,496	0	
DALBURY LEES	Long Lane CoE Primary	27	0	1	8	2.28%	343	3,688	7,674	0	2,410	2,464	1,006	310	13,864	0	
CLIFTON	Clifton CofE Primary	72	0	3	18	2.22%	344	9,561	18,514	0	6,428	2,464	1,598	0	29,004	0	
WHALEY BRIDGE	Taxal and Fernilee CofE Primary	210	0	8	53	2.16%	345	27,193	54,458	0	18,748	2,464	6,750	330	82,750	0	
MATLOCK	South Darley CofE Primary	64	0	3	13	2.14%	346	8,190	14,400	0	5,714	2,464	1,097	630	24,305	0	
LONG EATON	Parklands Infant and Nursery	178	0	9	26	1.94%	347	20,667	31,492	-546	15,891	2,464	11,340	13,492	74,133	0	
BRIMINGTON	Brimington Manor Infant and Nursery	84	0	2	17	1.56%	348	7,860	16,800	0	7,499	2,464	2,722	2,722	32,207	0	
WESTON ON TRENT	Weston-on-Trent CofE (VA) Primary	127	0	1	19	0.92%	349	6,992	17,585	0	11,338	2,464	1,429	1,900	34,716	0	
EDALE	Edale CofE Primary	7	0	0	0	0.00%	350	0	0	-1,799	625	2,464	210	0	1,500	0	
PRIMARY TOTALS		59,583	1,132	7,594	11,574	14.65%		21,123,512	18,249,126	-1,372,291	5,313,420	862,400	3,675,256	3,361,043	30,088,954	319,278	
* LPA Allocations based on an assumed multiplier of £900 rather than £750 a revised model would not come in before April 2020. The 2020-21 formula budgets are planned to incorporate this higher value																	

File: CA contingency modelling file 6 using shire average notional SEN percentages.xls

		October 2018 census										Appendix 3						
		1.000	0.410	0.080				Notional SEN allocations 2019-20					Total	Cost>				
		Weighting			Weighted			100.00%	3.21%	1.96%	50.00%	50.00%	Notional	Cost>				
		SEN	SEN	Resid	Count			Lump	Ever 6			SEN	Notional					
PARISH	SCHOOL	NOR	"E"	"K"	GLD	% of NOR	Rank	Weighted			LPA	AWPU	Sum	FSM	IDACI	Funding	SEN	
		1.000	0.410	0.080				£	£	£	£	£	£	£	£	£	£	£
HEANOR	Aldercar High School	480	20	82	27	11.62%	1	331,428	200,011	62,589	2,156	75,689	68,095		408,540	0		
CHESTERFIELD	Whittington Green School	334	6	75	9	11.22%	2	222,388	139,802	43,865	2,156	53,307	46,497		285,626	0		
ALFRETON	David Nieper Academy	437	10	88	13	10.78%	3	279,671	171,983	56,753	2,156	87,305	76,409		394,606	0		
ILKESTON	Kirk Hallam Community Academy	970	22	195	0	10.51%	4	605,850	325,727	127,190	2,156	107,321	106,803		669,197	0		
CHESTERFIELD	Parkside Community School	417	14	57	68	10.26%	5	253,075	215,330	54,274	2,156	91,691	104,880		468,330	0		
SHIREBROOK	Shirebrook Academy	832	19	153	27	10.09%	6	498,144	309,154	108,333	2,156	135,393	168,310		723,346	0		
NEW MILLS	New Mills School	517	7	107	8	9.96%	7	305,492	188,693	67,193	2,156	46,629	32,030		336,701	0		
SWADLINCOTE	Granville Academy	691	17	114	50	9.80%	8	401,398	280,129	89,557	2,156	78,727	50,240		500,809	0		
CLOWNE	Heritage High School	802	23	125	41	9.67%	9	460,174	292,861	104,009	2,156	112,871	108,175		620,071	0		
WIRKSWORTH	Anthony Gell School	635	12	117	1	9.46%	10	356,827	201,731	82,664	2,156	44,944	16,068		347,563	9,264		
STAVELEY	Springwell Community College	841	19	129	40	8.93%	11	445,583	291,789	109,869	2,156	138,198	105,748		647,759	0		
CHESTERFIELD	Outwood Academy Newbold	841	22	116	50	8.74%	12	436,221	290,852	109,533	2,156	109,891	112,491		624,923	0		
ASHBOURNE	Queen Elizabeth's Grammar School	1,052	21	172	0	8.70%	13	543,960	278,051	137,458	2,156	59,969	2,126		479,761	64,199		
ILKESTON	Ormiston Ilkeston Enterprise Academy	728	26	75	73	8.60%	14	371,207	270,067	94,497	2,156	132,681	127,833		627,234	0		
HOPE VALLEY	Hope Valley College	566	22	57	34	8.50%	15	285,870	175,357	74,125	2,156	26,447	2,880		280,965	4,905		
ILKESTON	Saint John Houghton Catholic Vol Academy	653	23	67	27	8.06%	16	312,897	181,133	85,013	2,156	47,406	64,570		380,278	0		
SWADLINCOTE	The Pingle Academy	981	32	79	179	8.02%	17	464,444	449,237	127,026	2,156	139,557	75,912		793,888	0		
GLOSSOP	St Philip Howard Catholic Vol Academy	473	10	55	65	7.98%	18	222,838	201,287	61,519	2,156	56,078	35,688		356,728	0		
STAVELEY	Netherthorpe School	920	18	133	4	7.91%	19	432,771	239,495	119,731	2,156	104,148	116,278		581,808	0		
SWANWICK	Swanwick Hall School	1,010	25	121	66	7.91%	20	473,507	327,832	131,932	2,156	95,872	115,041		672,834	0		
TIBSHELF	Tibshelf Community School	890	10	139	24	7.74%	21	408,407	267,588	116,381	2,156	100,820	74,720		561,665	0		
LONG EATON	Wilsthorpe School	880	9	133	51	7.68%	22	400,171	299,256	114,301	2,156	102,089	66,053		583,855	0		
SWADLINCOTE	William Allitt School	720	1	116	68	7.50%	23	318,365	286,353	94,647	2,156	67,691	49,650		500,497	0		
STH NORMANTON	Frederick Gent School	755	12	94	76	7.50%	24	334,497	281,675	98,064	2,156	81,748	79,193		542,836	0		
MATLOCK	Highfields School	1,002	30	87	78	7.18%	25	426,419	301,935	130,788	2,156	87,306	35,375		557,560	0		
LONG EATON	The Long Eaton School	965	29	73	109	7.01%	26	400,358	326,768	126,470	2,156	98,308	84,060		637,761	0		
ECKINGTON	Eckington School	1,059	11	139	53	6.82%	27	427,528	314,335	137,940	2,156	87,378	53,525		595,333	0		
DUFFIELD	The Ecclesbourne School	1,166	20	138	0	6.57%	28	455,340	202,940	152,097	2,156	28,679	8,833		394,705	60,635		
BUXTON	Buxton Community School	891	24	65	86	6.46%	29	340,594	271,058	116,438	2,156	77,715	48,510		515,876	0		
CHAPEL	Chapel-en-le-Frith High School	950	19	83	95	6.38%	30	358,526	305,648	123,921	2,156	60,701	4,996		497,421	0		
CHESTERFIELD	Hasland Hall Community School	766	14	72	62	6.33%	31	286,907	229,562	99,679	2,156	94,229	73,619		499,245	0		
GLOSSOP	Glossopdale School	920	21	67	118	6.30%	32	342,038	319,740	119,043	2,156	89,622	75,372		605,933	0		
SANDIACRE	Friesland School	1,076	11	115	107	6.20%	33	393,762	361,709	140,266	2,156	88,507	65,295		657,933	0		
RIPLEY	The Ripley Academy	598	15	38	79	6.17%	34	217,839	204,423	77,875	2,156	82,130	67,777		434,361	0		
BELPER	Belper School and Sixth Form Centre	1,048	10	118	62	6.04%	35	374,617	294,421	137,113	2,156	70,798	20,920		525,408	0		
CHESTERFIELD	Brookfield Academy Trust	896	22	60	70	5.82%	36	309,159	235,113	117,041	2,156	53,425	30,803		438,537	0		
DENBY	John Flamsteed Community School	685	17	42	69	5.80%	37	234,896	197,665	88,696	2,156	57,644	34,630		380,790	0		
CHESTERFIELD	St Mary's High School, A Catholic Vol Ac'my	1,008	10	109	18	5.57%	38	332,920	212,176	131,600	2,156	63,223	78,843		487,997	0		
BOLSOVER	St Thomas More Catholic Vol Academy	431	0	45	66	5.51%	39	139,211	172,606	56,211	2,156	31,080	18,049		280,101	0		
BOLSOVER	The Bolsover School	814	5	77	89	5.37%	40	257,188	265,147	106,051	2,156	110,758	120,665		604,777	0		
HEANOR	Heanor Gate Science College	1,095	2	107	81	4.78%	41	308,357	294,144	143,210	2,156	108,822	108,215		656,546	0		
DRONFIELD	Dronfield Henry Fanshawe School	1,486	17	113	94	4.77%	42	418,886	347,187	194,008	2,156	80,154	29,570		653,075	0		
ETWALL	John Port Spencer Academy	1,612	5	158	85	4.75%	43	452,039	383,881	209,966	2,156	72,932	14,176		683,112	0		
BAKEWELL	Lady Manners School	1,052	20	43	106	4.39%	44	272,400	262,674	137,912	2,156	45,542	6,347		454,630	0		
CLAY CROSS	Tupton Hall School	1,246	6	29	218	2.84%	45	204,752	392,777	163,091	2,156	155,095	146,848		859,968	0		
SECONDARY TOTALS		38,191	708	4,377	2,744	13.31%		16,118,919	12,061,301	4,979,939	97,020	3,740,518	2,932,114		23,810,892	139,003		