

**SCHOOLS FORUM****26<sup>th</sup> November 2019****Report of the Executive Director for Children's Services****School Block Funding 2020-21****1. Purpose of the Report**

To inform the Schools Forum of the provisional schools block settlement for 2020-21 and potential implications for Derbyshire.

**2. Information and Analysis**

As part of the government's Spending Round 2019, the Chancellor of the Exchequer confirmed to Parliament that funding for schools and high needs will, compared to 2019-20, rise by £2.6 billion for 2020-21, £4.8 billion for 2021-22, and £7.1 billion for 2022-23. On 11<sup>th</sup> October 2019 the DfE released provisional DSG funding levels for 2020-21 for each LA. Final allocations will be published in December to reflect the October 2019 pupil census. This paper focusses on the schools block, papers for the other blocks are covered elsewhere on tonight's agenda.

**2.1 Schools Block increase**

The government have announced the mainstream National Funding Formula (NFF) multipliers for 2020-21. Details of the current and new values are shown in Appendix 1. These increased multipliers feed directly into the calculation of the 2020-21 Schools Block budgets for each LA.

By way of background, the provisional LA-level Schools Block for each sector is derived as a unit rate (Primary/Secondary Unit of Funding (PUF/SUF)) multiplied by the October 2018 pupil census. The PUF/SUF values have been derived by calculating schools' NFF budgets for 2019-20, summing the individual amounts and dividing the aggregate total by the October 2018 pupil count. In addition each sector receives an allocation for premises e.g. PFI, split site, rates etc. the allocations for which are largely based on planned spend in 2019-20. The final school block total will also include a growth fund element to meet in year pupil increases and funding for new free schools. Details of the growth fund for 2020-21 have yet to be announced and will be covered in a separate report to the January 2020 Schools Forum meeting.

The actual settlement for 2020-21 will adopt the same methodology but apply the PUF/SUF values calculated above to the October 2019 pupil census. Thus, although we don't yet know the final settlement for 2020-21, we have a good proxy indicator as the only change in December will be to reflect the updated pupil number count.

The provisional 2020-21 Schools Block allocations for Derbyshire based on October 2018 pupil data are shown in Table 1 overleaf.

**Table 1 – Impact of Change in PUF/SUF rates for 2020-21**

	Primary	Primary	Secondary	Secondary
	2019-20	2020-21	2019-20	2020-21
<b>PUF/SUF per pupil (£)</b>	<b>£3,971.40</b>	<b>£4,251.91</b>	<b>£5,002.23</b>	<b>£5,189.56</b>
<b>% increase in PUF/SUF</b>		+7.06%		+3.74%
<b>October 2018 pupil count</b>	59,516	59,516	38,184	38,184
<b>NFF allocation excl. premises (£m)</b>	<b>236.362</b>	<b>253.057</b>	<b>191.005</b>	<b>198.158</b>
Premises – PFI Allowance (£m)	0.000	0.000	2.373	2.460
Premises – Split site (£m)	0.080	0.080	0.501	0.272
Premises – School rates (£m)	3.738	3.747	3.552	3.252
Premises – Exceptional site factors (£m)	0.094	0.097	0.113	0.119
<b>Provisional total (£m)</b>	<b>240.274</b>	<b>256.981</b>	<b>197.544</b>	<b>204.261</b>
<b>Provisional 2020-21 increase (£m)</b>		<b>+16.707</b>		<b>+6.717</b>

## **2.2 Some issues to note**

The percentage increase in the unit of funding is higher for the primary sector than the secondary sector, and this is due mainly to the release of capped gains. There were no capped gains to release in the secondary sector for Derbyshire schools, hence the lower increase.

Although the government has stated it remains committed to a “hard” national formula i.e. one where LAs have little or no role in determining schools’ budgets, this approach will not be applied for 2020-21 and LAs will continue to have local discretion. The key changes to the NFF for 2020-21 are as follows:

- (i) An increase of around 4% to the core NFF multipliers, see Appendix 1.
- (ii) The Minimum Per Pupil Funding levels (MPPF) will be set at £3,750 (2019-20 £3,500) for primary schools and £5,000 (2019-20 £4,800) for secondary schools. The following year, 2021-22, the primary minimum level will rise to £4,000. **These values are mandatory.**
- (iii) Pupil mobility funding will be allocated via a formulaic approach rather than on an historic basis. The mobility factor is intended to support schools in which a high proportion of pupils first join on a non-standard date. Schools with more than 6% of such pupils will be eligible, with every “mobile” pupil in excess of the threshold triggering the multiplier. This would be a new indicator for Derbyshire schools.
- (iv) LAs have the freedom to set the Minimum Funding Guarantee (MFG) in local formulae between +0.5% and +1.84% per pupil.
- (v) The funding floor has been removed as a factor within local authorities’ formulae; &
- (vi) There will be no gains cap in the NFF, however, LAs can apply a cap locally, for example to help address overall affordability issues.

## 2.3 First look at NFF affordability in Derbyshire for 2020-21

In the last two years Derbyshire has endeavoured to mirror the mainstream NFF as closely as possible. In principle it would wish to do so again in 2020-21, subject to the obvious requirement to live within the available resources.

As a first look at potential affordability, the Authority has applied the new 2020-21 NFF multipliers to schools' 2019-20 formula data, assuming a +1.84% per pupil MFG and no cap on gains. The impacts on individual schools' budgets, had the new factors/rates been applied in 2019-20, are provided in a schedule attached to this report. **To be clear, the schedule does not show the amount extra schools will get next year as the analysis does not reflect the impact of data changes.**

It should be noted that the increases for schools currently with protected budgets – either through the funding floor or MFG - are lower as the NFF increases have been partially offset by reductions in the level of protection. By contrast the schools with the greatest cash increases either trigger additional resources via the £3,750/£5,000 MPPF factors and/or have had some of their NFF gains capped in 2019-20.

The total cost of the changes, based on 2019-20 data, is estimated to be £23.14m. However, in addition to the above the Authority will have to fund increases in schools' rates bills and PFI payments as well as any changes to other multipliers e.g. split site, which might be determined locally. These increases could add a further £0.3m pressure next year, bringing the total estimated cost to £23.44m, a figure which broadly equates to the increase in School Block funding in Table 1, £23.424m.

Based on 2019-20 data full implementation of the NFF appears to be just about affordable, albeit with little room for manoeuvre. However, full implementation of the NFF next year could be undermined by data changes e.g. increases in free meals eligibility and/or low prior attainment data. Increases in data sets, other than pupil numbers, do not come with any increase in funding and so any extra cost would have to be met by other means.

Given that the LA's uncommitted DSG reserves are expected to be ~£2m in deficit by the end of this year, any schools block shortfall would have to be closed via changes to our multipliers or other elements of the formula. If the gap were, say, £1m, the options for closing such a shortfall would be to:

- (a) Increase local multipliers to a level slightly below the amounts for 2020-21 in Appendix 1. If our multipliers were set at 99.7% of the NFF values this would achieve a £1m saving. All schools would contribute through this measure.
- (b) Scale the multiplier increases for those counts which have seen a significant demographic increase but which have not triggered additional resources. These are likely to be deprivation and low prior attainment (LPA). The other multipliers in Derbyshire's formulae would remain at the full NFF values. The DfE used a similar approach for 2019-20 when the NFF LPA primary sector multiplier was scaled from £1,050 to £1,022 following an increase in the aggregate count. Depending on the new count a scaling of ~3% would be required to save £1m and all schools would contribute.

- (c) Cap gains – a cap that limited year on year gains to no more than 9% per pupil would generate £0.9m with around 70 primary schools contributing. There are no secondary schools with a capped gain so this sector would be unaffected by this approach.

The LA has not taken a final decision on which of the options it would adopt and will only do so once it has the actual formula data for 2020-21.

## **2.4 Minimum Funding Guarantee (MFG)**

The above analysis assumes an MFG of +1.84% per pupil, the highest rate allowed, and the level that reflects the DfE's estimate of inflation. In previous years the Schools Forum have been concerned about the level of protection received by some schools in Derbyshire and the affordability of this going forward. A particular concern has been the impact on these schools should a future hard national formula not include a protection mechanism.

Attached as Appendix 2 is an estimate of the impact of various MFG rates for 2020-21 and a comparison with the protection received in 2019-20 via MFG and the funding floor. As with the other analyses, the figures are based on 2019-20 data. The appendix shows that the level of protection in the system should be significantly lower in 2020-21 with the total protection bill reducing from £1.969m to only £0.265m at the highest per pupil MFG allowed (+1.84%). The number of schools triggering protection is similarly reduced, falling by 75% from 104 to 26.

The reductions in protection are as a result of the increases in NFF multipliers. Whilst this means many more schools are now funded by the pure NFF, schools currently in receipt of protection will typically receive lower year on year increases in funding.

The difference in the cost of protection between the maximum MFG +1.84% (£0.276m) and the minimum, +0.50% (£0.148m) is only £0.128m. As a result the LA is minded to adopt the highest MFG rate allowed for 2020-21.

## **2.5 De-delegation/top-slicing of funds**

The DfE operational guidance confirms that school forums will be able to de-delegate/top-slice funding for a range of services for LA maintained schools for 2020-21. The principle of re-pooling funding in this way for next year was agreed at the June Schools Forum meeting.

The final re-pooling rates will be confirmed as part of the budget process but the overall rates are unlikely to vary significantly from 2019-20.

## **3. Other Considerations**

In preparing this report the relevance of the following factors has been considered: prevention of crime & disorder, equality of opportunity, HR, legal & human rights, environmental, health, property and transport considerations.

#### **4. Background Papers**

Held within Finance.

#### **5. Executive Director's Recommendations**

That the Schools Forum

- (i) Notes the report;
- (ii) Notes the provisional 2020-21 school block settlement;
- (iii) Offers its views on the issues raised in this paper; and
- (iv) Notes that funding will be de-delegated/top-sliced in line with previous years in accordance with the decisions taken at the June 2019 Schools Forum.

**Jane Parfremment  
Executive Director for Children's Services**

	2019-20 Multiplier	2020-21 Multiplier <sup>*1</sup>	Increase	Increase
<b>Primary</b>	£	£	£	£
Per pupil: Key Stage 1 and 2 Pupils	2,746.99	2,857.00	110.01	+4.00%
Deprivation: Current Free School	440.00	450.00	10.00	+2.27%
Deprivation: Ever 6 Free School Meals	540.00	560.00	20.00	+3.70%
Deprivation: IDACI F	200.00	210.00	10.00	+5.00%
Deprivation: IDACI E	240.00	250.00	10.00	+4.17%
Deprivation: IDACI D	360.00	375.00	15.00	+4.17%
Deprivation: IDACI C	390.00	405.00	15.00	+3.85%
Deprivation: IDACI B	420.00	435.00	15.00	+3.57%
Deprivation: IDACI A	575.00	600.00	25.00	+4.35%
Low Prior Attainment (N.B. DCC 2019-20 rate, £750)	1,022.00	1,065.00	43.00	+4.21%
English as an Additional Language (EAL3)	515.00	535.00	20.00	+3.88%
Lump Sum	110,000.00	114,400.00	4,400.00	+4.00%
Sparsity	25,000.00	26,000	1,000.00	+4.00%
Mobility (new)	-	875.00	875.00	-
Minimum Per Pupil Funding <sup>*2</sup>	3,500.00	3,750.00	250.00	+7.14%
<b>Secondary</b>	£	£	£	£
Per pupil: Key Stage 3 Pupils	3,862.65	4,018.00	155.35	+4.02%
Per pupil: Key Stage 4 Pupils	4,385.81	4,561.00	175.19	+3.99%
Deprivation: Current Free School Meals	440.00	450.00	10.00	+2.27%
Deprivation: Ever 6 Free School Meals	785.00	815.00	30.00	+3.82%
Deprivation: IDACI F	290.00	300.00	10.00	+3.45%
Deprivation: IDACI E	390.00	405.00	15.00	+3.85%
Deprivation: IDACI D	515.00	535.00	20.00	+3.88%
Deprivation: IDACI C	560.00	580.00	20.00	+3.57%
Deprivation: IDACI B	600.00	625.00	25.00	+4.17%
Deprivation: IDACI A	810.00	840.00	30.00	+3.70%
Low Prior Attainment	1,550.00	1,610.00	60.00	+3.87%
English as an Additional Language (EAL3)	1,385.00	1,440.00	55.00	+3.97%
Lump Sum	110,000.00	114,400.00	4,400.00	+4.00%
Sparsity	65,000.00	67,600.00	2,600.00	+4.00%
Mobility (new)	-	1,250.00	1,250.00	-
Minimum Per Pupil Funding <sup>*2</sup>	4,800.00	5,000.00	200.00	+4.17%

<sup>\*1</sup> values shown as rounded as per DfE, actual 2020-21 multipliers may not be an integer.

<sup>\*2</sup> Mandatory rates for 2020-21.

<b>IMPACT OF DIFFERENT MFG RATES - USING 2019-20 DATA and NFF MULTIPLIERS</b>				MFG at various rates				<b>Appendix 2</b>
				MFG	MFG	MFG	MFG	2019-20
				1.84%	1.50%	1.00%	0.50%	Floor/ MFG
				£	£	£	£	£
<b>PRIMARY</b>								
3	2003	ALFRETON	Woodbridge Junior School	0	0	0	0	6,300
154	2333	ASHBOURNE	Ashbourne Hilltop Primary and Nursery School	0	0	0	0	1,711
183	3002	ASHBOURNE	St Oswald's CofE Primary School	0	0	0	0	2,425
12	2019	AULT HUCKNALL	Bramley Vale Primary School	0	0	0	0	9,429
184	3006	BAKEWELL	Bakewell CofE Infant School	0	0	0	0	11,277
247	3151	BAKEWELL	Bakewell Methodist Junior School	0	0	0	0	9,970
179	2625	BELPER	Milford Primary School	0	0	0	0	1,533
15	2041	BLACKWELL	Blackwell Community Primary and Nursery School	0	0	0	0	540
188	3015	BRADLEY	Bradley CofE Primary School	8,193	7,777	7,165	6,553	17,919
189	3016	BRADWELL	Bradwell CofE (Controlled) Infant School	17,797	17,426	16,881	16,336	25,629
21	2049	BRADWELL	Bradwell Junior School	0	0	0	0	3,726
23	2051	BRAMPTON	Wigley Primary School	0	0	0	0	2,629
24	2052	BRASSINGTON	Brassington Primary School	760	135	0	0	13,425
307	2056	BRIMINGTON	Brimington Manor Infant and Nursery School	0	0	0	0	9,747
28	2060	BUXTON	Buxton Junior School	0	0	0	0	2,667
254	3306	CARSINGTON	Carsington and Hopton Primary School	0	0	0	0	5,570
193	3022	CASTLETON	Castleton CofE Primary School	0	0	0	0	3,670
31	2068	CHAPEL-EN-LE-FRITH	Combs Infant School	12,335	11,971	11,435	10,899	19,906
194	3024	CHAPEL-EN-LE-FRITH	Dove Holes CofE Primary School	0	0	0	0	9,205
252	3163	CHARLESWORTH	Charlesworth Voluntary Controlled Primary School	0	0	0	0	6,378
134	2286	CHESTERFIELD	Spire Junior School	0	0	0	0	22,346
133	2285	CHESTERFIELD	Spire Nursery and Infant School	1,282	0	0	0	36,587
243	3105	CRICH	Crich Carr CofE Primary School	0	0	0	0	9,494
244	3106	CRICH	Crich Church of England Infant School	1,612	1,085	310	0	11,934
36	2082	CRICH	Crich Junior School	0	0	0	0	16,146
255	3312	CRICH	Fritchley CofE (Aided) Primary & Nursery School	0	0	0	0	6,690
225	3076	DALBURY LEES	Long Lane Church of England Primary School	0	0	0	0	6,969
38	2084	DETHICK	Lea Primary School	0	0	0	0	60
39	2085	DOVERIDGE	Doveridge Primary School	0	0	0	0	3,169
45	2097	ECKINGTON	Marsh Lane Primary School	0	0	0	0	6,061
48	2103	EGGINTON	Egginton Primary School	6,565	5,858	4,819	3,779	17,947
199	3033	ELTON	Elton CofE Primary School	24,520	24,234	23,812	23,390	33,708
200	3034	EYAM	Eyam CofE Primary School	0	0	0	0	9,977
258	3317	FENNY BENTLEY	Fitzherbert CofE (Aided) Primary School	0	0	0	0	7,575
344	3521	GLOSSOP	St Margaret's Catholic Voluntary Academy	0	0	0	0	8,795
203	3037	GREAT HUCKLOW	Great Hucklow CE Primary	0	0	0	0	2,688
204	3038	GREAT ROWSLEY	Rowsley CofE (Controlled) Primary School	0	0	0	0	8,384
206	3040	HARTINGTON	Biggin CofE Primary School	34,272	33,747	32,976	32,205	46,171
205	3039	HARTINGTON	Earl Sterdale CofE Primary School	0	0	0	0	6,499
207	3041	HARTINGTON	Hartington CofE Primary School	0	0	0	0	1,530
208	3042	HARTSHORNE	Hartshorne CofE Primary School	0	0	0	0	14,394
57	2125	HEANOR	Marlpool Infant School	1,544	950	77	0	14,039
311	2127	HEATH	Heath Primary School	0	0	0	0	18,029
59	2131	HOLMESFIELD	Penny Acres Primary School	1,918	1,414	673	0	11,676
60	2132	HOPE	Hope Primary School	1,487	816	0	0	17,069
212	3055	HORSLEY	Horsley CofE (Controlled) Primary School	0	0	0	0	3,980
213	3056	HULLAND	Hulland CofE Primary School	0	0	0	0	2,841
71	2151	KILLAMARSH	Killamarsh Infant School	0	0	0	0	409
214	3060	KIRK IRETON	Kirk Ireton C of E Primary School	0	0	0	0	10,927
216	3062	KNIVETON	Kniveton CofE Primary School	0	0	0	0	13,087
261	3324	LITTON	Litton CofE Primary School	0	0	0	0	6,787
217	3064	LONGFORD	Longford CofE Primary School	0	0	0	0	304
218	3065	MAPPERLEY	Mapperley CofE Controlled Primary School	0	0	0	0	4,109
77	2169	MARSTON MONTGOMERY	Marston Montgomery Primary School	0	0	0	0	7,368
219	3069	MATLOCK	Cromford Church of England Primary School	0	0	0	0	21,020
331	3068	MATLOCK	Darley Churchtown Church of England Primary School	0	0	0	0	10,456
78	2172	MATLOCK	Darley Dale Primary School	0	0	0	0	4,000
220	3070	MATLOCK	Matlock Bath Holy Trinity CofE Controlled Primary School	1,474	1,036	393	0	10,716
221	3071	MATLOCK	South Darley CofE Primary School	0	0	0	0	5,175
79	2173	MATLOCK	Tansley Primary School	0	0	0	0	1,594

<b>IMPACT OF DIFFERENT MFG RATES - USING 2019-20 DATA and NFF MULTIPLIERS</b>				MFG at various rates				Appendix 2
				MFG	MFG	MFG	MFG	2019-20
				1.84%	1.50%	1.00%	0.50%	Floor/ MFG
				£	£	£	£	£
223	3074	NETHERSEAL	Netherseal St Peter's CofE (C) Primary School	0	0	0	0	11,839
264	3330	NEWTON SOLNEY	Newton Solney CofE (Aided) Infant School	0	0	0	0	7,566
265	3331	PILSLEY (BAKEWELL)	Pilsley CofE Primary School	0	0	0	0	1,506
315	2194	PINXTON	Longwood Infant Academy	0	0	0	0	9,502
93	2196	FLEASLEY	Anthony Bek Community Primary School	0	0	0	0	13,904
280	5207	QUARNDON	The Curzon CofE Primary School	0	0	0	0	763
171	2377	RIPLEY	Lons Infant School	0	0	0	0	1,196
316	2205	RIPLEY	Street Lane Primary School	0	0	0	0	8,878
146	2314	SHIRLAND & HIGHAM	Mickley Infant School	1,856	1,538	1,069	601	8,899
233	3088	STANLEY	Stanley Common CofE Primary School	0	0	0	0	4,063
234	3090	STANTON IN PEAK	Stanton-in-Peak CofE Primary School	5,081	4,419	3,446	2,472	17,328
319	2233	STAVELEY	Barrow Hill Primary Academy	2,022	1,044	0	0	19,701
236	3093	STONEY MIDDLETON	Stoney Middleton CofE (C) Primary School	30,033	29,694	29,195	28,696	42,149
237	3094	STRETTON HANDLEY	Stretton Handley Church of England Primary School	0	0	0	0	10,182
114	2255	SWADLINCOTE	Stanton Primary School	0	0	0	0	4,707
271	3538	TINTWISTLE	Tintwistle CofE (Aided) Primary School	0	0	0	0	7,224
118	2260	UNSTONE	Unstone Junior School	9,894	9,277	8,369	7,461	22,617
119	2262	UNSTONE	Unstone St Mary's Infant School	10,609	10,103	9,358	8,614	21,439
121	2266	WESSINGTON	Wessington Primary School	1,862	1,088	0	0	15,588
239	3098	WESTON UNDERWOOD	Mugginton CofE Primary School	0	0	0	0	13,689
123	2269	WHALEY BRIDGE	Furness Vale Primary School	0	0	0	0	5,225
125	2272	WHITWELL	Hodthorpe Primary School	0	0	0	0	492
240	3099	WINSTER	Winster CofE Primary School	9,062	8,621	7,973	7,325	22,613
129	2277	WIRKSWORTH	Middleton Community Primary School	0	0	0	0	294
241	3100	WIRKSWORTH	Wirksworth CofE Infant School	0	0	0	0	3,057
128	2276	WIRKSWORTH	Wirksworth Infant School	917	450	0	0	10,588
			PRIMARY TOTAL	185,096	172,683	157,951	148,332	889,379
			PRIMARY COUNT	22	21	16	12	86
			<b>SECONDARY</b>					
15	4510	BUXTON	Buxton Community School	0	0	0	0	76,236
10	4193	CHESTERFIELD	Hasland Hall Community School	0	0	0	0	23,607
20	4004	CHESTERFIELD	Outwood Academy Newbold	0	0	0	0	21,764
11	4195	CHESTERFIELD	Parkside Community School	0	0	0	0	46,896
9	4192	CHESTERFIELD	Whittington Green School	0	0	0	0	18,084
23	4007	CLOWNE	Heritage High School	0	0	0	0	13,648
32	4172	DENBY	John Flamsteed Community School	26,271	15,130	0	0	102,982
31	4126	ECKINGTON	Eckington School	0	0	0	0	3,159
8	4191	GLOSSOP	Glossopdale School	0	0	0	0	73,777
21	4005	GLOSSOP	St Philip Howard Catholic Voluntary Academy	0	0	0	0	2,061
19	4002	ILKESTON	Ormiston Ilkeston Enterprise Academy	0	0	0	0	45,737
28	4054	LONG EATON	Wilsthorpe School	41,090	26,143	4,163	0	133,655
7	4174	MATLOCK	Highfields School	0	0	0	0	30,509
3	4057	NEW MILLS	New Mills School	0	0	0	0	19,462
44	5416	RIPLEY	The Ripley Academy	0	0	0	0	49,494
40	5409	SANDIACRE	Friesland School	0	0	0	0	29,632
37	5400	STAVELEY	Netherthorpe School	0	0	0	0	9,652
12	4200	STAVELEY	Springwell Community College	23,570	7,524	0	0	110,067
29	4097	SWADLINCOTE	Granville Academy	0	0	0	0	65,002
41	5410	SWADLINCOTE	The Pingle Academy	0	0	0	0	90,333
6	4173	TIBSHELF	Tibshelf Community School	0	0	0	0	58,817
13	4505	WIRKSWORTH	Anthony Gell School	0	0	0	0	54,830
			SECONDARY TOTAL	90,931	48,798	4,163	0	1,079,401
			SECONDARY COUNT	4	4	2	0	22
			<b>Analysis based on file:</b>					
			<a href="#">N:\LMS\Formbud\2020-21\Modelling\COPY of 3. FORMBUD_2020-21_Mobility factor new.xlsx</a>					
			File Impact of different MFG rates still using 2020-21 data.xls					



PRIMARY SECTOR INCREASES BASED ON 2020-21 INCREASE IN NFF MULTIPLIERS (NO DATA CHANGES)																				
DFE	PARISH	SCHOOL	Oct 2018 NOR	PER PUPIL AWPU £	CURR. FSM £	DEPR'TN EVER 6 FSM £	DEPR'TN IDACI £	LPA £	EAL 3 £	MOBI-LITY £	LUMP-SUM £	SPAR-SITY £	MIN. PER PUPIL TOP UP £	FUNDING FLOOR £	MFG £	RELEASE CAPPED GAINS £	OVERALL INCREASE £	2019-20 BUDGET EX RATES/ S SITE £		INCREASE %
																		773,130	408,526	
3518	ALFRETON	Christ the King Catholic Voluntary Academy	210	23,100	140	447	1,765	20,739	629	0	4,400	0	0	0	0	0	37,984	89,204	773,130	11.54%
2336	ALFRETON	Cophorne Community Infant School	83	9,130	230	672	900	7,937	119	0	4,400	0	0	0	0	0	0	23,388	408,526	5.72%
2002	ALFRETON	Croft Infant School	178	19,580	520	1,066	1,815	15,681	208	0	4,400	0	0	0	0	9,246	52,516	726,058	7.23%	
2031	ALFRETON	Ironville and Codnor Primary School	109	11,990	760	1,640	1,410	20,153	23	5,690	4,400	0	0	0	0	23,602	69,667	550,030	12.67%	
2000	ALFRETON	Leys Junior School	175	19,250	440	1,609	1,885	23,211	120	0	4,400	0	0	0	0	0	50,914	755,231	6.74%	
2006	ALFRETON	Riddings Infant and Nursery School	179	19,690	310	620	1,111	24,370	241	0	4,400	0	0	0	0	19,026	69,768	705,735	9.89%	
2007	ALFRETON	Riddings Junior School	234	25,740	390	1,456	1,485	32,188	40	0	4,400	0	0	0	0	0	65,699	925,735	7.10%	
2016	ALFRETON	Somercotes Infant and Nursery School	123	13,530	380	1,104	1,410	23,146	126	0	4,400	0	0	0	0	23,587	67,684	564,392	11.99%	
2033	ALFRETON	Somerlea Park Junior School	165	18,150	570	1,689	1,967	28,290	100	0	4,400	0	0	0	0	35,820	90,986	717,111	12.69%	
2010	ALFRETON	Swanwick Primary School	408	44,880	360	1,292	1,835	39,685	69	0	4,400	0	9,479	0	0	0	102,000	1,428,000	7.14%	
2003	ALFRETON	Woodbridge Junior School	185	20,350	460	1,586	1,795	21,044	40	352	4,400	0	0	(6,300)	0	0	43,726	779,892	5.61%	
2317	ASHBOURNE	Ashbourne Primary School	285	31,350	370	1,302	0	32,169	156	0	4,400	0	0	0	0	0	69,748	1,024,958	6.80%	
2333	ASHBOURNE	Ashbourne Hilltop Primary and Nursery School	118	12,980	50	255	0	14,561	94	4,924	4,400	0	0	(1,711)	0	0	35,553	482,029	7.38%	
3002	ASHBOURNE	St Oswald's CofE Primary School	156	17,160	250	500	15	11,007	193	1,022	4,400	0	0	(2,425)	0	0	32,123	597,006	5.38%	
2017	ASHOVER	Ashover Primary School	210	23,100	110	270	415	20,116	23	0	4,400	0	0	0	0	2,106	50,541	755,190	6.69%	
2018	ASTON ON TRENT	Aston-on-Trent Primary School	195	21,450	40	446	160	12,499	68	0	4,400	0	0	0	0	0	39,063	694,729	5.62%	
2019	AULT HUCKNALL	Bramley Vale Primary School	124	13,640	230	692	95	14,740	90	0	4,400	0	0	(9,429)	0	0	24,458	528,499	4.63%	
3006	BAKEWELL	Bakewell CofE Infant School	64	7,040	20	98	15	4,359	35	0	4,400	6	0	(11,277)	0	0	4,697	312,474	1.50%	
3151	BAKEWELL	Bakewell Methodist Junior School	89	9,790	80	293	15	9,667	0	0	4,400	0	0	(9,970)	0	0	14,275	399,310	3.57%	
2021	BAMFORD	Bamford Primary School	75	8,250	60	146	0	9,168	43	864	4,400	0	0	0	0	0	22,932	345,563	6.64%	
2022	BARLBOROUGH	Barlborough Primary School	211	23,210	170	389	641	16,524	70	0	4,400	0	0	0	0	2,101	47,505	761,784	6.24%	
3007	BARLOW	Barlow CofE Primary School	79	8,690	80	337	220	8,061	0	0	4,400	0	0	0	0	0	21,789	407,094	5.35%	
3008	BARROW	Sale and Davys Church of England Primary School	106	11,660	20	136	75	6,394	22	0	4,400	0	0	0	0	0	22,707	423,403	5.36%	
3009	BASLOW	St Anne's CofE Primary School	137	15,070	40	201	0	12,503	24	1,075	4,400	0	0	0	0	0	33,313	523,920	6.36%	
2626	BELPER	Herbert Strutt Primary School	200	22,000	440	1,430	782	25,653	0	0	4,400	0	0	0	0	0	54,704	797,127	6.86%	
2622	BELPER	Long Row Primary School	290	31,900	170	685	410	24,020	90	0	4,400	0	10,825	0	0	0	72,500	1,015,000	7.14%	
2625	BELPER	Milford Primary School	101	11,110	90	425	76	7,556	70	3,699	4,400	0	0	(1,533)	0	0	25,894	440,092	5.88%	
2624	BELPER	Pottery Primary School	313	34,430	260	674	216	27,448	68	0	4,400	0	10,754	0	0	0	78,250	1,095,500	7.14%	
3513	BELPER	St Elizabeth's Catholic Voluntary Academy	211	23,210	110	369	215	25,765	47	0	4,400	0	0	0	0	5,485	59,601	766,511	7.78%	
3161	BELPER	St John's CofE Primary School and Nursery	479	52,690	260	878	215	50,174	0	0	4,400	0	11,133	0	0	0	119,750	1,676,500	7.14%	
2041	BLACKWELL	Blackwell Community Primary and Nursery School	106	11,660	270	825	655	12,475	22	2,571	4,400	0	0	(540)	0	0	32,340	479,907	6.74%	
2043	BLACKWELL	Newton Primary School	148	16,280	100	755	470	16,886	0	0	4,400	0	0	0	0	0	38,891	592,042	6.57%	
2044	BLACKWELL	Westhouses Primary School	80	8,800	90	279	385	12,950	0	3,940	4,400	0	0	0	0	2,660	33,503	377,610	8.87%	
2034	BOLSOVER	Bolsover Church of England Junior School	285	31,350	690	1,812	2,017	23,490	0	0	4,400	0	0	0	0	0	63,758	1,078,374	5.91%	
2048	BOLSOVER	Bolsover Infant School	211	23,210	380	1,046	1,580	21,286	110	0	4,400	0	0	0	0	8,660	60,673	819,365	7.40%	
2046	BOLSOVER	Brockley Primary School	122	13,420	390	889	1,590	15,926	0	1,444	4,400	0	0	0	0	1,554	39,613	561,185	7.06%	
2045	BOLSOVER	New Bolsover Primary and Nursery School	219	24,090	810	2,036	2,605	15,892	160	2,605	4,400	0	0	0	0	3,799	56,396	909,862	6.20%	
2185	BORROWASH	Ashbrook Junior School	176	19,360	220	974	714	20,592	20	0	4,400	0	0	0	0	0	46,280	694,090	6.67%	
3015	BRADLEY	Bradley CofE Primary School	37	4,070	0	0	0	3,022	0	486	4,400	0	0	(17,919)	8,193	0	2,251	236,752	0.95%	
3016	BRADWELL	Bradwell CofE (Controlled) Infant School	29	3,190	30	73	0	2,030	0	115	4,400	0	0	(25,629)	17,797	0	2,006	223,402	0.90%	
2049	BRADWELL	Bradwell Junior School	37	4,070	30	161	10	4,410	0	0	4,400	0	0	(3,726)	0	0	9,355	231,728	4.04%	
3017	BRAILS福德	Brailsford CofE Primary School	101	11,110	40	84	10	12,266	0	1,067	4,400	652	0	0	0	12,105	41,734	425,070	9.82%	
2050	BRAMPTON	Cutthorpe Primary School	99	10,890	10	108	175	11,112	0	3,965	4,400	0	0	0	0	0	30,659	415,884	7.37%	
2051	BRAMPTON	Wigley Primary School	47	5,170	10	56	40	5,454	0	0	4,400	0	0	(2,629)	0	0	12,502	257,567	4.85%	
2052	BRASSINGTON	Brassington Primary School	56	6,160	40	240	20	5,188	0	0	4,400	0	0	(13,425)	760	0	3,383	298,249	1.13%	

PRIMARY SECTOR INCREASES BASED ON 2020-21 INCREASE IN NFF MULTIPLIERS (NO DATA CHANGES)																					
DFE	PARISH	SCHOOL	2018	PER	DEPR'TN		DEPR'TN	LPA	EAL 3	MOBI-LITY	LUMP-SUM	SPAR-SITY	MIN.	FUNDING	MFG	RELEASE	BUDGET		INCREASE	%	
			NOR	AWPU	CURR.	EVER 6							PER			CAPPED	OVERALL	EX RATES/			
				£	£	£							£			GAINS	INCREASE	S SITE			
3018	BREADSALL	Breadsall CoE VC Primary School	114	12,540	80	262	45	8,428	47	0	4,400	0	0	0	0	0	25,802	456,103	5.66%		
2053	BREASTON	Firfield Primary School	413	45,430	230	584	396	29,821	0	0	4,400	0	22,389	0	0	0	103,250	1,445,500	7.14%		
2055	BRIMINGTON	Brimington Junior School	307	33,770	550	1,773	1,964	35,983	40	0	4,400	0	0	0	0	11,615	90,096	1,143,571	7.88%		
2056	BRIMINGTON	Brimington Manor Infant and Nursery School	84	9,240	30	202	253	5,880	31	0	4,400	0	0	(9,747)	0	0	10,288	377,504	2.73%		
2057	BRIMINGTON	Henry Bradley Infant School	164	18,040	360	900	1,205	19,561	63	0	4,400	0	0	0	0	0	44,529	675,184	6.60%		
2058	BUXTON	Burbage Primary School	347	38,170	200	706	410	30,363	71	0	4,400	0	12,430	0	0	0	86,750	1,214,500	7.14%		
2061	BUXTON	Buxton Infant School	167	18,370	170	477	755	18,362	156	0	4,400	0	0	0	0	4,215	46,905	649,773	7.22%		
2060	BUXTON	Buxton Junior School	225	24,750	260	1,009	760	22,863	60	290	4,400	0	0	(2,667)	0	0	51,725	841,803	6.14%		
3019	BUXTON	Fairfield Endowed CoE (C) Junior School	196	21,560	520	2,033	1,955	25,272	40	177	4,400	0	0	0	0	18,065	74,022	819,396	9.03%		
2362	BUXTON	Fairfield Infant and Nursery School	146	16,060	320	898	1,515	16,763	107	0	4,400	0	0	0	0	0	40,063	631,369	6.35%		
2062	BUXTON	Harpur Hill Primary School	319	35,090	320	1,005	250	41,810	44	0	4,400	0	0	0	0	17,667	100,587	1,116,500	9.01%		
3501	BUXTON	St Anne's Catholic Voluntary Academy	263	28,930	190	660	748	28,705	111	0	4,400	0	0	0	0	959	64,703	946,604	6.84%		
3162	CALOW	Calow CoE VC Primary School	176	19,360	270	540	302	14,207	131	0	4,400	0	0	0	0	0	39,210	663,925	5.91%		
3306	CARSINGTON	Carsington and Hopton Primary School	32	3,520	10	20	55	3,360	0	0	4,400	0	0	(5,570)	0	0	5,795	213,674	2.71%		
3022	CASTLETON	Castleton CoE Primary School	7	770	10	20	25	1,103	60	0	4,400	0	0	(3,670)	0	0	2,717	142,553	1.91%		
2013	CHAPEL-EN-LE-FRITH	Chapel-en-le-Frith CoE VC Primary School	400	44,000	570	1,678	70	43,500	71	362	4,400	0	5,350	0	0	0	100,000	1,400,000	7.14%		
2068	CHAPEL-EN-LE-FRITH	Combs Infant School	29	3,190	10	20	0	1,923	0	0	4,400	0	0	(18,593)	11,022	0	1,972	221,578	0.89%		
3024	CHAPEL-EN-LE-FRITH	Dove Holes CoE Primary School	58	6,380	110	262	15	5,481	0	0	4,400	0	0	(9,205)	0	0	7,443	303,913	2.45%		
3163	CHARLESWORTH	Charlesworth Voluntary Controlled Primary School	100	11,000	30	343	235	4,620	0	0	4,400	0	0	(6,378)	0	0	14,250	424,394	3.36%		
2296	CHESTERFIELD	Abercrombie Primary School	212	23,320	250	812	1,319	24,250	236	0	4,400	0	0	0	0	23,428	78,014	796,938	9.79%		
2011	CHESTERFIELD	Brampton Primary School	324	35,640	630	2,080	2,000	47,530	296	3,298	4,400	0	0	0	0	21,590	117,464	1,231,747	9.54%		
2349	CHESTERFIELD	Brockwell Junior School	256	28,160	250	863	1,235	26,987	40	0	4,400	0	0	0	0	0	61,935	939,650	6.59%		
2307	CHESTERFIELD	Brockwell Nursery and Infant School	179	19,690	190	497	935	15,162	150	0	4,400	0	0	0	0	5,934	46,959	676,913	6.94%		
2283	CHESTERFIELD	Cavendish Junior School	115	12,650	240	938	968	13,584	60	0	4,400	0	0	0	0	0	32,841	518,070	6.34%		
3025	CHESTERFIELD	Christ Church CoE Primary School	192	21,120	420	1,244	1,355	24,948	116	5,844	4,400	0	0	0	0	0	59,448	783,628	7.59%		
2036	CHESTERFIELD	Dunston Primary and Nursery Academy	265	29,150	650	1,914	2,710	29,329	117	0	4,400	0	0	0	0	0	68,271	1,053,630	6.48%		
2287	CHESTERFIELD	Gilbert Heathcote Nursery and Infant School	87	9,570	180	495	840	8,222	29	0	4,400	0	0	0	0	0	23,735	410,470	5.78%		
2290	CHESTERFIELD	Hady Primary School	290	31,900	220	738	560	31,193	277	0	4,400	0	0	0	0	0	69,288	1,031,267	6.72%		
2289	CHESTERFIELD	Hasland Infant School	289	31,790	390	1,258	1,275	26,352	270	0	4,400	0	0	0	0	22,345	88,080	1,032,491	8.53%		
2288	CHESTERFIELD	Hasland Junior School	378	41,580	460	1,572	1,260	31,284	80	0	4,400	0	13,865	0	0	0	94,500	1,323,000	7.14%		
2293	CHESTERFIELD	Highfield Hall Primary School	392	43,120	670	2,071	2,764	45,813	158	0	4,400	0	0	0	0	10,272	109,267	1,439,079	7.59%		
2510	CHESTERFIELD	Holme Hall Primary School	143	15,730	240	769	1,065	14,763	23	0	4,400	0	0	0	0	0	36,990	597,817	6.19%		
2291	CHESTERFIELD	Mary Swanwick Primary School	208	22,880	510	1,393	2,105	29,614	93	0	4,400	0	0	0	0	0	60,995	863,984	7.06%		
2026	CHESTERFIELD	New Whittington Community Primary School	261	28,710	790	2,034	1,772	35,083	89	5,398	4,400	0	0	0	0	40,152	118,428	1,006,595	11.77%		
2001	CHESTERFIELD	Newbold CoE Primary School	196	21,560	390	1,259	1,930	28,837	71	0	4,400	0	0	0	0	18,989	77,436	796,075	9.73%		
2295	CHESTERFIELD	Old Hall Junior School	260	28,600	120	397	265	27,935	0	0	4,400	0	457	0	0	2,827	65,000	910,000	7.14%		
2286	CHESTERFIELD	Spire Junior School	178	19,580	610	2,201	2,750	25,853	80	1,541	4,400	0	0	(22,346)	0	0	34,668	838,629	4.13%		
2285	CHESTERFIELD	Spire Nursery and Infant School	148	16,280	470	1,180	2,260	21,592	244	0	4,400	0	0	(36,587)	1,282	0	11,122	718,839	1.55%		
3502	CHESTERFIELD	St Mary's Catholic Primary	418	45,980	380	1,115	2,340	43,152	397	0	4,400	0	0	0	0	10,444	108,208	1,463,000	7.40%		
2308	CHESTERFIELD	Westfield Infant School	209	22,990	190	426	255	12,881	60	0	4,400	0	231	0	0	0	41,433	742,317	5.58%		
2023	CHESTERFIELD	Whitecotes Primary Academy	189	20,790	690	1,833	2,825	29,381	293	1,103	4,400	0	0	0	0	54,751	116,064	802,264	14.47%		
2299	CHESTERFIELD	William Rhodes Primary School	193	21,230	870	2,166	2,890	32,274	211	1,180	4,400	0	0	0	0	15,254	80,474	874,965	9.20%		
2072	CHINLEY	Buxworth Primary School	99	10,890	30	188	20	10,780	0	0	4,400	0	0	0	0	0	26,308	414,443	6.35%		
5211	CHINLEY	Chinley Primary School	224	24,640	170	349	10	17,920	47	0	4,400	0	6,144	0	0	0	53,681	786,319	6.83%		
3156	CHURCH BROUGHTON	Church Broughton CoE Primary School	100	11,000	170	340	10	12,600	0	9,894	4,400	665	0	0	0	20,501	59,580	427,680	13.93%		

PRIMARY SECTOR INCREASES BASED ON 2020-21 INCREASE IN NFF MULTIPLIERS (NO DATA CHANGES)																					
DFE	PARISH	SCHOOL	Oct	PER	DEPR'TN	DEPR'TN	LPA	EAL 3	MOBI-LITY	LUMP-SUM	SPAR-SITY	MIN.	FUNDING	MFG	RELEASE	OVERALL	BUDGET		INCREASE		
			2018	PUPIL	CURR.							EVER 6			PER		CAPPED	EX RATES/			
			NOR	AWPU	FSM	FSM	£	£	£	£	£	TOP UP	£	£	£	£	£	£	£	%	
2076	CLAY CROSS	Holmgate Primary School and Nursery	218	23,980	650	1,365	1,788	29,644	141	0	4,400	0	0	0	0	42,936	104,905	845,792	12.40%		
3551	CLAY CROSS	Sharley Park Community Primary School	398	43,780	1,120	3,322	4,185	52,611	93	0	4,400	0	0	0	0	0	109,511	1,575,222	6.95%		
3026	CLIFTON	Clifton CofE Primary School	72	7,920	20	118	0	6,480	23	0	4,400	0	0	0	0	0	18,961	327,876	5.78%		
2080	CLOWNE	Clowne Infant and Nursery School	258	28,380	380	873	1,450	22,498	29	0	4,400	0	0	0	0	0	58,010	946,057	6.13%		
2079	CLOWNE	Clowne Junior School	368	40,480	420	2,255	2,274	39,071	20	0	4,400	0	0	0	0	0	88,919	1,344,606	6.61%		
3027	COTON-IN-THE-ELMS	Coton-in-the-Elms Cof E Primary School	114	12,540	130	393	220	12,225	24	0	4,400	0	0	0	339	30,270	473,900	6.39%			
3105	CRICH	Crich Carr CofE Primary School	46	5,060	50	100	35	3,105	0	3,455	4,400	0	0	0	0	0	6,711	258,909	2.59%		
3106	CRICH	Crich Church of England Infant School	49	5,390	10	172	10	3,193	0	0	4,400	0	0	0	1,612	0	2,853	269,451	1.06%		
2082	CRICH	Crich Junior School	82	9,020	60	340	45	8,051	0	2,528	4,400	0	0	0	0	0	8,299	383,528	2.16%		
3312	CRICH	Fritchley CofE (Aided) Primary & Nursery School	65	7,150	80	244	50	6,581	0	0	4,400	0	0	0	0	0	11,815	322,255	3.67%		
2083	CURBAR	Curbar Primary School	67	7,370	20	64	0	6,754	25	0	4,400	0	0	0	0	0	18,632	313,370	5.95%		
3076	DALBURY LEES	Long Lane Church of England Primary School	27	2,970	10	74	25	2,686	0	107	4,400	0	0	0	0	0	3,303	200,603	1.65%		
3315	DENBY	Denby Free CofE VA Primary School	124	13,640	90	207	350	9,014	0	0	4,400	0	0	0	0	0	27,701	489,788	5.66%		
9002	DERBY	Chellaston Fields	49.0	5,390	37	101	85	4,434	95	0	2,567	0	0	0	0	0	12,709	218,203	5.82%		
2084	DETHICK	Lea Primary School	133	14,630	40	126	35	8,743	23	0	4,400	0	0	0	0	0	27,937	502,736	5.56%		
2085	DOVERIDGE	Doveridge Primary School	92	10,120	30	94	0	6,955	0	1,546	4,400	0	0	0	0	0	19,976	386,307	5.17%		
2086	DRAYCOTT	Draycott Community Primary School	216	23,760	430	977	156	27,513	46	0	4,400	0	0	0	0	0	57,282	819,113	6.99%		
2091	DRONFIELD	Dronfield Infant School	263	28,930	150	367	216	20,113	122	0	4,400	0	11,453	0	0	0	65,750	920,500	7.14%		
2089	DRONFIELD	Dronfield Junior School	369	40,590	270	1,034	221	39,380	20	0	4,400	0	6,335	0	0	0	92,250	1,291,500	7.14%		
2012	DRONFIELD	Gorseybrigg Primary School and Nursery	209	22,990	110	449	20	20,085	0	0	4,400	0	0	0	0	0	48,055	749,353	6.41%		
2326	DRONFIELD	Holmesdale Infant School	147	16,170	80	176	155	15,735	57	0	4,400	0	0	0	0	0	36,773	564,805	6.51%		
2358	DRONFIELD	Lenthall Infant and Nursery School	60	6,600	90	215	150	6,466	0	0	4,400	0	0	0	0	0	17,921	303,629	5.90%		
2332	DRONFIELD	Northfield Junior School	139	15,290	120	498	65	15,120	0	0	4,400	0	0	0	0	0	35,494	548,001	6.48%		
2092	DRONFIELD	William Levick Primary School	194	21,340	70	153	35	21,770	0	0	4,400	0	0	0	7,529	55,297	695,181	7.95%			
2361	DRONFIELD	Dronfield Stonelow Junior School	157	17,270	240	587	151	15,515	40	0	4,400	0	0	0	0	0	38,204	609,350	6.27%		
3523	DRONFIELD	St Andrew's CofE Methodist (Aided) Primary School	208	22,880	60	208	50	17,800	23	0	4,400	0	785	0	0	0	46,207	733,793	6.30%		
5205	DUFFIELD	William Gilbert Endowed CoE Primary School	247	27,170	80	220	35	12,344	47	0	4,400	0	17,454	0	0	0	61,750	864,500	7.14%		
2344	DUFFIELD	Duffield the Meadows Primary School	309	33,990	110	358	45	18,957	67	0	4,400	0	19,323	0	0	0	77,250	1,081,500	7.14%		
2095	ECKINGTON	Birk Hill Infant & Nursery School	105	11,550	220	545	635	12,646	31	0	4,400	0	0	0	0	724	30,752	465,775	6.60%		
3316	ECKINGTON	Camms CofE (Aided) Primary School	206	22,660	460	1,110	835	21,630	94	0	4,400	0	0	0	0	0	51,189	797,032	6.42%		
2093	ECKINGTON	Eckington Junior School	164	18,040	310	940	910	24,539	40	111	4,400	0	0	0	589	49,879	676,962	7.37%			
3503	ECKINGTON	Immaculate Conception Catholic Primary	224	24,640	80	219	800	14,933	70	0	4,400	0	4,190	0	0	0	49,332	790,668	6.24%		
2097	ECKINGTON	Marsh Lane Primary School	127	13,970	130	385	320	8,599	0	0	4,400	0	0	0	0	0	21,743	508,564	4.28%		
2101	ECKINGTON	Renishaw Primary School	184	20,240	230	660	136	26,611	0	0	4,400	0	0	0	0	0	52,276	709,912	7.36%		
2102	ECKINGTON	Ridgeway Primary School	193	21,230	60	247	225	13,232	67	0	4,400	0	0	0	0	0	39,461	688,211	5.73%		
3030	EDALE	Edale CofE Primary School	7	770	0	16	0	0	0	0	4,400	1,000	0	0	1,799	7,985	152,850	5.22%			
2103	EGGINTON	Egginton Primary School	65	7,150	0	56	10	3,592	0	0	4,400	0	0	6,565	0	0	3,826	322,335	1.19%		
3032	ELMTON	Creswell CofE Controlled Infant and Nursery	213	23,430	650	1,620	2,755	28,943	139	0	4,400	0	0	0	0	0	61,937	909,855	6.81%		
2104	ELMTON	Creswell Junior School	247	27,170	780	2,429	3,175	35,366	0	0	4,400	0	0	0	0	0	73,320	1,052,034	6.97%		
3033	ELTON	Elton CofE Primary School	17	1,870	20	40	0	2,678	0	1,733	4,400	0	0	24,520	0	0	1,552	198,742	0.78%		
2105	ETWALL	Etwall Primary School	280	30,800	160	518	30	24,356	210	0	4,400	0	9,525	0	0	0	70,000	980,000	7.14%		
3034	EYAM	Eyam CofE Primary School	64	7,040	0	76	15	4,399	0	0	4,400	0	0	0	0	0	5,953	308,741	1.93%		
2106	EYAM WOODLANDS	Grindleford Primary School	62	6,820	0	21	21	9,964	0	189	4,400	0	0	0	0	0	21,416	305,028	7.02%		
3317	FENNY BENTLEY	Fitzherbert CofE (Aided) Primary School	48	5,280	50	137	0	6,185	0	0	4,400	0	0	0	0	0	8,477	270,061	3.14%		
2107	FINDERN	Findern Primary School	200	22,000	140	373	125	18,055	140	0	4,400	0	0	0	0	0	45,233	725,382	6.24%		

PRIMARY SECTOR INCREASES BASED ON 2020-21 INCREASE IN NFF MULTIPLIERS (NO DATA CHANGES)																					
DfE	PARISH	SCHOOL	2018	PER	DEPR'TN		DEPR'TN	LPA	EAL 3	MOBI-LITY	LUMP-SUM	SPAR-SITY	MIN.	FUNDING	MFG	RELEASE	OVERALL	BUDGET		INCREASE	
			NOR	PUPIL	CURR.	EVER 6							FSM			FSM		DEPR'TN	PER		CAPPED
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
2040	GLOSSOP	Gamesley Primary School	322	35,420	1,150	3,301	3,712	43,622	0	0	4,400	0	0	0	0	0	91,605	1,341,505		6.83%	
2351	GLOSSOP	Hadfield Infant School	167	18,370	490	1,192	755	13,467	0	0	4,400	0	0	0	0	0	38,673	672,684		5.75%	
2109	GLOSSOP	Padfield Community Primary School	121	13,310	120	292	195	12,952	47	0	4,400	0	0	0	0	0	31,316	492,159		6.36%	
2373	GLOSSOP	Simmondley Primary School	270	29,700	150	517	130	15,394	72	0	4,400	0	17,137	0	0	0	67,500	945,000		7.14%	
3504	GLOSSOP	All Saints Catholic Voluntary Academy	88	9,680	80	220	295	8,589	0	0	4,400	0	0	0	0	0	23,264	387,926		6.00%	
3319	GLOSSOP	Dinting CoE Voluntary Aided Primary School	132	14,520	120	540	504	11,935	0	0	4,400	0	0	0	0	0	32,019	534,019		6.00%	
3107	GLOSSOP	Duke of Norfolk CoE Primary School	307	33,770	240	706	695	27,681	23	0	4,400	0	9,235	0	0	0	76,750	1,074,500		7.14%	
3110	GLOSSOP	St Andrew's CoE Junior School	214	23,540	570	1,465	830	27,738	40	0	4,400	0	0	0	0	2,497	61,080	847,019		7.21%	
2038	GLOSSOP	St Charles's Catholic Primary Voluntary Academy	186	20,460	130	420	870	14,193	46	0	4,400	0	0	0	0	0	40,519	693,994		5.84%	
3035	GLOSSOP	St Luke's CoE Primary School	193	21,230	130	568	550	15,569	46	0	4,400	0	0	0	0	0	42,493	711,457		5.97%	
3521	GLOSSOP	St Margaret's Catholic Voluntary Academy	20	2,200	90	233	265	3,544	0	617	4,400	0	0	(8,795)	0	0	2,554	199,782		1.28%	
2039	GLOSSOP	St Mary's Catholic Voluntary Academy	189	20,790	330	911	1,010	27,287	66	0	4,400	0	0	0	0	7,971	62,765	751,166		8.36%	
3036	GLOSSOP	Whitfield St James' CoE (VC) Primary School	278	30,580	420	1,157	1,079	30,285	23	0	4,400	0	0	0	0	13,795	81,737	1,007,610		8.11%	
3037	GREAT HUCKLOW	Great Hucklow CE Primary	35	3,850	10	171	15	6,202	0	3,391	4,400	0	0	(2,688)	0	0	15,350	229,068		6.70%	
3038	GREAT ROWSLEY	Rowsley CoE (Controlled) Primary School	58	6,380	60	163	0	5,116	0	283	4,400	0	0	(8,384)	0	0	8,018	296,925		2.70%	
3040	HARTINGTON	Biggin CoE Primary School	35	3,850	30	123	0	5,335	0	0	4,400	1,000	0	(46,171)	34,272	0	2,838	294,645		0.96%	
3039	HARTINGTON	Earl Sterndale CoE Primary School	32	3,520	20	91	0	6,347	0	2,861	4,400	0	0	(6,499)	0	0	10,740	222,862		4.82%	
3041	HARTINGTON	Hartington CoE Primary School	18	1,980	10	64	0	2,646	0	0	4,400	1,000	0	(1,530)	0	0	8,569	194,431		4.41%	
3042	HARTSHORNE	Hartshorne CoE Primary School	100	11,000	120	642	730	9,000	45	0	4,400	0	0	(14,394)	0	0	11,543	464,173		2.49%	
2113	HASLAND	Grassmoor Primary School	210	23,100	600	1,753	2,495	23,784	70	1,225	4,400	0	0	0	0	0	57,427	883,226		6.50%	
3321	HATHERSAGE	Hathersage St Michael's CoE (Aided) Primary School	141	15,510	40	174	0	12,045	67	0	4,400	0	0	0	0	0	32,235	534,172		6.03%	
2321	HATTON	Heath Fields Primary School	229	25,190	300	799	20	27,187	23	0	4,400	0	0	0	0	0	57,919	839,635		6.90%	
2115	HAYFIELD	Hayfield Primary School	179	19,690	180	360	146	16,446	24	0	4,400	0	0	0	0	0	41,245	662,646		6.22%	
2116	HEANOR	Aldercar Infant School	137	15,070	400	800	1,300	12,122	244	0	4,400	0	0	0	0	10,974	45,310	583,458		7.77%	
3164	HEANOR	Codnor Community Primary School CoE Controlled	229	25,190	290	1,003	947	23,097	0	0	4,400	0	0	0	0	0	54,927	856,344		6.41%	
2126	HEANOR	Coppice Primary School	219	24,090	470	1,596	1,560	21,511	93	0	4,400	0	0	0	0	0	53,721	862,680		6.23%	
3046	HEANOR	Corfield CoE Infant School	87	9,570	120	440	575	8,505	30	0	4,400	0	0	0	0	0	23,640	400,531		5.90%	
3550	HEANOR	Howitt Primary Community School	343	37,730	810	2,412	2,211	33,988	67	0	4,400	0	0	0	0	0	81,618	1,283,308		6.36%	
2118	HEANOR	Laceyfields Academy	97	10,670	210	420	320	10,736	131	0	4,400	0	0	0	0	2,960	29,847	430,494		6.93%	
2037	HEANOR	Langley Mill Academy	255	28,050	800	2,590	2,420	26,456	20	0	4,400	0	0	0	0	0	64,737	1,042,231		6.21%	
3048	HEANOR	Langley Mill CoE Infant School and Nursery	84	9,240	230	701	900	9,702	55	0	4,400	0	0	0	0	0	25,228	417,422		6.04%	
3049	HEANOR	Loscoe CoE Primary School and Nursery	168	18,480	340	1,140	1,325	21,091	93	3,295	4,400	0	0	0	0	11,370	61,534	688,259		8.94%	
2125	HEANOR	Marpool Infant School	53	5,830	70	140	140	4,047	0	1,082	4,400	0	0	(14,039)	1,544	0	3,215	289,106		1.11%	
2124	HEANOR	Marpool Junior School	163	17,930	230	926	510	23,281	20	0	4,400	0	0	0	0	0	47,296	660,638		7.16%	
3050	HEANOR	Mundy CoE Junior School	189	20,790	310	869	1,010	21,420	0	0	4,400	0	0	0	0	0	48,799	739,859		6.60%	
2127	HEATH	Heath Primary School	298	32,780	730	2,200	3,321	33,473	46	0	4,400	0	0	(18,029)	0	0	58,921	1,200,233		4.91%	
2370	HILTON	Hilton Primary School	791	87,010	520	1,586	60	81,821	368	0	4,400	0	21,985	0	0	0	197,750	2,768,500		7.14%	
9001	HILTON	The Mease at Hilton	17.5	1,925	12	35	1	1,810	8	0	2,567	0	0	0	0	0	6,358	118,245		5.38%	
3160	HOLBROOK	Holbrook Church of England Primary School	135	14,850	20	176	45	10,818	0	0	4,400	0	0	0	0	0	30,309	513,345		5.90%	
2131	HOLMESFIELD	Penny Acres Primary School	47	5,170	20	89	30	2,727	48	0	4,400	0	0	(11,676)	1,918	0	2,726	262,573		1.04%	
2132	HOPE	Hope Primary School	61	6,710	20	92	10	5,604	0	2,374	4,400	0	0	(17,069)	1,487	0	3,628	311,585		1.16%	
3055	HORSLEY	Horsley CoE (Controlled) Primary School	95	10,450	90	180	95	6,818	0	0	4,400	0	0	(3,980)	0	0	18,054	402,258		4.49%	
2133	HORSLEY WOODHOUSE	Horsley Woodhouse Primary School	126	13,860	80	160	529	10,196	23	0	4,400	0	0	0	0	0	29,248	500,307		5.85%	
3056	HULLAND	Hulland CoE Primary School	62	6,820	10	97	0	6,747	0	0	4,400	0	0	(2,841)	0	0	15,232	302,274		5.04%	
2146	ILKESTON	Charlotte Nursery and Infant School	260	28,600	690	1,389	2,065	22,643	153	0	4,400	0	0	0	0	18,034	77,975	984,264		7.92%	

PRIMARY SECTOR INCREASES BASED ON 2020-21 INCREASE IN NFF MULTIPLIERS (NO DATA CHANGES)																						
DFE	PARISH	SCHOOL	Oct	PER	DEPR'TN		DEPR'TN	LPA	EAL 3	MOBI-LITY	LUMP SUM	SPAR-SITY	MIN.	PER	FUNDING	MFG	RELEASE	OVERALL	2019-20			
			2018	PUPIL	CURR.	EVER 6							DEPR'TN	TOP UP			FLOOR		CAPPED	INCREASE	EX RATES/	SITE
			NOR	AWPU	FSM	FSM							IDACI	£			£		£	£	£	£
2135	ILKESTON	Chaucer Infant School	159	17,490	440	940	1,620	22,811	249	0	4,400	0	0	0	0	0	12,838	60,788	680,543	8.93%		
2376	ILKESTON	Chaucer Junior School	235	25,850	670	1,904	2,060	35,345	200	0	4,400	0	0	0	0	0	29,269	99,698	949,466	10.50%		
2139	ILKESTON	Cotmanhay Infant School	204	22,440	1,010	2,240	3,600	21,757	255	0	4,400	0	0	0	0	0	0	55,702	924,590	6.02%		
2138	ILKESTON	Cotmanhay Junior School	269	29,590	1,230	3,573	4,529	33,380	60	2,110	4,400	0	0	0	0	0	0	78,872	1,194,556	6.60%		
2310	ILKESTON	Dallimore Primary School	278	30,580	840	2,616	3,440	29,711	48	3,670	4,400	0	0	0	0	0	0	75,305	1,136,668	6.63%		
2145	ILKESTON	Field House Infant School	175	19,250	310	736	740	18,533	91	0	4,400	0	0	0	0	0	1,504	45,563	685,999	6.64%		
2141	ILKESTON	Granby Junior School	327	35,970	650	2,146	2,950	22,750	40	0	4,400	0	0	0	0	0	0	68,906	1,225,020	5.62%		
2142	ILKESTON	Hallam Fields Junior School	236	25,960	340	1,269	930	30,181	0	0	4,400	0	0	0	0	0	0	63,080	900,393	7.01%		
2143	ILKESTON	Kensington Junior School	231	25,410	570	1,830	1,770	26,926	100	0	4,400	0	0	0	0	0	0	61,006	929,725	6.56%		
2328	ILKESTON	Ladywood Primary School	284	31,240	730	1,900	3,030	39,468	70	0	4,400	0	0	0	0	0	48,613	129,451	1,095,401	11.82%		
2375	ILKESTON	Larklands Infant School	166	18,260	380	820	1,200	15,978	90	0	4,400	0	0	0	0	0	2,309	43,436	672,835	6.46%		
3508	ILKESTON	St Thomas Catholic Voluntary Academy	246	27,060	300	657	1,431	21,033	93	0	4,400	0	0	0	0	0	33,219	88,193	871,800	10.12%		
2149	KILBURN	Kilburn Infant and Nursery School	102	11,220	330	660	412	8,363	0	0	4,400	0	0	0	0	0	0	25,385	452,345	5.61%		
2148	KILBURN	Kilburn Junior School	168	18,480	290	920	606	18,602	0	0	4,400	0	0	0	0	0	0	43,298	668,095	6.48%		
2151	KILLAMARSH	Killamarsh Infant School	90	9,900	120	379	135	7,489	34	0	4,400	0	0	0	0	0	(409)	22,047	395,095	5.58%		
2150	KILLAMARSH	Killamarsh Junior School	151	16,610	240	810	160	18,962	0	0	4,400	0	0	0	0	0	0	41,182	606,219	6.79%		
3541	KILLAMARSH	St Giles CofE Primary School	359	39,490	480	1,717	1,890	39,957	94	0	4,400	0	0	0	0	0	10,523	98,552	1,295,970	7.60%		
3060	KIRK IRETON	Kirk Iretton C of E Primary School	50	5,500	40	96	0	5,478	0	0	4,400	0	0	0	0	0	(10,927)	4,587	275,677	1.66%		
3061	KIRK LANGLEY	Kirk Langley CofE Primary School	90	9,900	60	200	240	10,206	0	0	4,400	0	0	0	0	0	0	25,006	394,769	6.33%		
3062	KNIVETON	Kniveton CofE Primary School	59	6,490	30	67	0	4,350	0	755	4,400	1,000	0	0	0	0	(13,087)	4,005	323,657	1.24%		
5204	LINTON	Linton Primary School	263	28,930	390	1,270	945	27,491	23	0	4,400	0	0	0	0	0	0	63,448	969,438	6.54%		
2153	LITTLE EATON	Little Eaton Primary School	214	23,540	80	320	190	15,642	47	0	4,400	0	5,419	0	0	0	0	49,638	752,862	6.59%		
3324	LITTON	Litton CofE Primary School	56	6,160	30	60	0	6,136	0	0	4,400	0	0	0	0	0	(6,787)	9,998	288,167	3.47%		
3546	LONG EATON	Brooklands Primary School	378	41,580	810	2,254	3,113	45,570	276	0	4,400	0	0	0	0	0	59,465	157,469	1,376,596	11.44%		
2363	LONG EATON	Dovedale Primary School	404	44,440	330	1,114	730	34,248	68	0	4,400	0	15,669	0	0	0	0	101,000	1,414,000	7.14%		
3519	LONG EATON	English Martyrs' Catholic Voluntary Academy	285	31,350	180	690	1,320	24,896	256	0	4,400	0	0	0	0	0	18,839	81,929	999,125	8.20%		
2160	LONG EATON	Grange Primary School	413	45,430	540	1,544	1,879	51,227	140	0	4,400	0	0	0	0	0	34,397	139,558	1,445,500	9.65%		
2157	LONG EATON	Harrington Junior School	229	25,190	410	1,150	1,470	26,202	40	0	4,400	0	0	0	0	0	0	58,862	888,256	6.63%		
2161	LONG EATON	Longmoor Primary School	371	40,810	700	2,371	1,790	39,726	191	0	4,400	0	0	0	0	0	0	89,988	1,367,109	6.58%		
2159	LONG EATON	Parklands Infant and Nursery School	178	19,580	420	840	1,087	11,022	181	0	4,400	0	0	0	0	0	546	38,077	697,466	5.46%		
2331	LONG EATON	Sawley Infant and Nursery School	258	28,380	340	1,064	1,145	37,071	90	0	4,400	0	0	0	0	0	12,780	85,270	969,566	8.79%		
2340	LONG EATON	Sawley Junior School	325	35,750	560	2,044	1,370	50,228	0	0	4,400	0	0	0	0	0	20,782	115,134	1,216,388	9.47%		
3522	LONG EATON	St Laurence CofE VA Primary School	215	23,650	450	1,555	1,515	37,539	205	20,067	4,400	0	0	0	0	0	43,126	132,507	850,641	15.58%		
3064	LONGFORD	Longford CofE Primary School	72	7,920	20	77	30	6,480	0	0	4,400	0	0	0	0	0	(304)	18,623	327,109	5.69%		
3325	LONGSTONE	Longstone CofE Primary School	103	11,330	30	89	0	8,749	0	0	4,400	625	0	0	0	0	331	25,554	432,778	5.90%		
3065	MAPPERLEY	Mapperley CofE Controlled Primary School	63	6,930	100	252	90	6,495	46	2,818	4,400	0	0	0	0	0	(4,109)	17,021	317,087	5.37%		
2169	MARSTON MONTGOMERY	Marston Montgomery Primary School	33	3,630	30	192	10	5,775	0	743	4,400	1,000	0	0	0	0	(7,368)	8,411	253,462	3.32%		
3067	MATLOCK	All Saints CofE Infant School	171	18,810	150	338	285	14,809	92	0	4,400	0	0	0	0	0	0	38,984	641,299	6.08%		
3066	MATLOCK	All Saints CofE Junior School	230	25,300	140	538	295	26,692	40	0	4,400	0	0	0	0	0	3,877	61,282	831,370	7.37%		
2005	MATLOCK	Castle View Primary School	110	12,100	420	1,238	1,290	17,511	0	2,114	4,400	0	0	0	0	0	0	39,073	541,875	7.21%		
3069	MATLOCK	Cromford Church of England Primary School	76	8,360	160	514	50	10,756	0	6,683	4,400	0	0	0	0	0	(21,020)	9,903	387,330	2.56%		
3068	MATLOCK	Darley Churchtown Church of England Primary School	90	9,900	40	284	10	8,859	22	0	4,400	0	0	0	0	0	(10,456)	13,059	398,978	3.27%		
2172	MATLOCK	Darley Dale Primary School	208	22,880	140	560	30	9,995	0	0	4,400	0	13,995	0	0	0	(4,000)	48,000	732,000	6.56%		
3070	MATLOCK	Matlock Bath Holy Trinity CofE Cont. Primary School	40	4,400	30	156	30	2,594	0	0	4,400	0	0	0	0	0	(10,716)	2,368	243,087	0.97%		
3071	MATLOCK	South Darley CofE Primary School	64	7,040	30	81	45	5,040	48	0	4,400	0	0	0	0	0	(5,175)	11,510	309,000	3.72%		

PRIMARY SECTOR INCREASES BASED ON 2020-21 INCREASE IN NFF MULTIPLIERS (NO DATA CHANGES)																				
DFE	PARISH	SCHOOL	2018	PER		DEPR'TN		LPA	EAL 3	MOBI-LITY	LUMP-SUM	SPAR-SITY	MIN. PER		RELEASE			2019-20		
			NOR	PUPIL	CURR.	EVER 6	DEPR'TN						PUPIL	FUNDING	MFG	CAPPED	OVERALL	EX RATES/		
			£	AWPU	FSM	FSM	IDACI						£	£	£	£	GAINS	INCREASE	S SITE	INCREASE
																			%	
2014	MATLOCK	St Giles Church of England Primary School	83	9,130	190	546	370	9,654	25	3,712	4,400	0	0	0	0	0	0	28,026	394,976	7.10%
2020	MATLOCK	St Joseph's Catholic Voluntary Academy	123	13,530	330	660	445	16,755	22	0	4,400	0	0	0	0	17,679	53,821	515,418	10.44%	
2173	MATLOCK	Tansley Primary School	74	8,140	60	167	40	8,547	0	2,590	4,400	0	0	(1,594)	0	0	22,350	343,404	6.51%	
3326	MATLOCK	Bonsall CoFE (A) Primary School	82	9,020	50	143	31	6,723	0	0	4,400	0	0	0	0	0	20,366	357,925	5.69%	
2175	MELBOURNE	Melbourne Infant School	196	21,560	110	283	0	13,668	0	0	4,400	0	1,550	0	0	0	41,570	693,430	5.99%	
2174	MELBOURNE	Melbourne Junior School	250	27,500	180	500	0	23,464	0	0	4,400	0	6,456	0	0	0	62,500	875,000	7.14%	
3073	MONYASH	Monyash CoFE Primary School	28	3,080	10	75	15	4,043	23	0	4,400	1,000	0	0	0	6,605	19,251	218,412	8.81%	
2177	MORLEY	Morley Primary School	81	8,910	0	39	60	6,004	23	0	4,400	0	0	0	0	0	19,435	349,972	5.55%	
2178	MORTON	Morton Primary School	103	11,330	90	180	280	9,114	45	0	4,400	0	0	0	0	0	25,439	431,845	5.89%	
3074	NETHERSEAL	Netherseal St Peter's CoFE (C) Primary School	74	8,140	30	264	41	5,920	0	0	4,400	0	0	(11,839)	0	0	6,955	348,470	2.00%	
2180	NEW MILLS	Hague Bar Primary School	89	9,790	90	200	235	10,064	46	0	4,400	0	0	0	0	290	25,114	394,374	6.37%	
2179	NEW MILLS	New Mills Primary School	195	21,450	220	694	715	17,604	47	0	4,400	0	0	0	0	0	45,130	734,451	6.14%	
2181	NEW MILLS	Newtown Primary School	74	8,140	100	317	125	12,821	24	320	4,400	0	0	0	0	2,206	28,453	357,773	7.95%	
2182	NEW MILLS	Thornsett Primary School	86	9,460	120	319	390	11,155	25	0	4,400	0	0	0	0	0	25,868	397,207	6.51%	
2030	NEW MILLS	St George's CoFE Primary School	122	13,420	330	900	1,095	12,298	24	0	4,400	0	0	0	0	0	32,467	540,699	6.00%	
3509	NEW MILLS	St Mary's Catholic Voluntary Academy	109	11,990	50	175	373	11,689	23	0	4,400	0	0	0	0	0	28,700	453,670	6.33%	
3330	NEWTON SOLNEY	Newton Solney CoFE (Aided) Infant School	52	5,720	20	72	30	1,536	63	0	4,400	0	0	(7,566)	0	0	4,274	269,255	1.59%	
3075	NORBURY	Norbury CoFE Primary School	74	8,140	90	180	20	9,324	0	9,397	4,400	0	0	0	0	0	31,551	349,423	9.03%	
3547	NORTH WINGFIELD	North Wingfield Primary and Nursery School	246	27,060	940	2,481	2,830	34,359	23	10,641	4,400	0	0	0	0	0	82,733	1,048,977	7.89%	
2338	OCKBROOK	Ashbrook Infant School	117	12,870	270	540	480	14,560	29	0	4,400	0	0	0	0	0	33,149	503,308	6.59%	
5206	OCKBROOK	Redhill Primary School	220	24,200	70	180	255	15,113	23	0	4,400	0	10,759	0	0	0	55,000	770,000	7.14%	
3077	OSMASTON	Osmaston CoFE (VC) Primary School	147	16,170	90	269	35	10,456	0	0	4,400	0	0	0	0	0	31,420	550,730	5.71%	
2186	OVERSEAL	Overseal Primary School	205	22,550	230	660	250	16,050	23	0	4,400	0	0	0	0	0	44,164	745,482	5.92%	
2187	PARWICH	Parwich Primary School	24	2,640	0	28	0	2,958	0	296	4,400	1,000	0	0	0	5,795	17,117	202,938	8.43%	
3079	PEAK FOREST	Peak Forest CoE Voluntary Contr. Primary School	29	3,190	10	43	10	4,187	0	0	4,400	1,000	0	0	0	12,061	24,901	214,371	11.62%	
3331	PILSLEY (BAKEWELL)	Pilsley CoFE Primary School	77	8,470	40	130	0	6,717	0	0	4,400	0	0	(1,506)	0	0	18,251	344,291	5.30%	
2191	PILSLEY (CFIELD)	Park House Primary School	211	23,210	70	297	510	21,417	0	0	4,400	0	0	0	0	6,785	56,688	756,626	7.49%	
2190	PILSLEY (CFIELD)	Pilsley Primary School	201	22,110	250	1,042	472	23,885	0	0	4,400	0	0	0	0	0	52,160	769,636	6.78%	
2192	PINXTON	John King Infant Academy	122	13,420	190	398	835	12,669	186	0	4,400	0	0	0	0	0	32,098	518,354	6.19%	
2035	PINXTON	Kirkstead Junior Academy	228	25,080	370	1,306	1,885	28,728	20	0	4,400	0	0	0	0	4,982	66,771	895,573	7.46%	
2194	PINXTON	Longwood Infant Academy	45	4,950	40	190	355	3,752	53	852	4,400	0	0	(9,502)	0	0	5,091	267,834	1.90%	
2196	PLEASLEY	Anthony Bek Community Primary School	193	21,230	430	1,510	2,347	19,982	139	0	4,400	0	0	(13,904)	0	0	36,134	821,011	4.40%	
5207	QUARNDON	The Curzon CoFE Primary School	134	14,740	20	121	65	4,109	0	0	4,400	0	0	(763)	0	0	22,692	494,297	4.59%	
5202	REPTON	Repton Primary School	204	22,440	80	271	116	22,258	0	251	4,400	0	0	0	0	242	50,056	736,751	6.79%	
2623	RIPLEY	Ambergate Primary School	82	9,020	40	145	30	7,977	0	0	4,400	0	0	0	0	0	21,612	360,769	5.99%	
2511	RIPLEY	Heage Primary School	188	20,680	140	490	175	21,778	0	1,531	4,400	0	0	0	0	0	49,194	701,567	7.01%	
2377	RIPLEY	Lons Infant School	82	9,020	80	193	305	4,783	0	0	4,400	0	0	(1,196)	0	0	17,585	363,728	4.83%	
2202	RIPLEY	Ripley Infant School	161	17,710	350	1,092	981	11,025	0	0	4,400	0	0	0	0	0	35,558	648,028	5.49%	
2201	RIPLEY	Ripley Junior School	306	33,660	690	2,020	1,981	37,467	0	0	4,400	0	0	0	0	34,253	114,472	1,141,159	10.03%	
2205	RIPLEY	Street Lane Primary School	73	8,030	170	340	150	5,244	0	0	4,400	0	0	(8,878)	0	0	9,456	352,345	2.68%	
2371	RIPLEY	Waingroves Primary School	210	23,100	220	440	745	21,563	23	0	4,400	0	0	0	0	0	50,491	778,239	6.49%	
3080	RIPLEY	St John's CoFE Primary School	333	36,630	900	2,341	2,860	36,956	71	0	4,400	0	0	0	0	17,438	101,596	1,271,374	7.99%	
3082	RISLEY	Risley Lower Grammar CE (VC) Primary School	126	13,860	40	171	150	11,760	0	790	4,400	0	0	0	0	0	31,170	493,805	6.31%	
3083	ROSLISTON	Rosliston CoFE Primary School	97	10,670	60	303	100	11,111	22	0	4,400	0	0	0	0	0	26,666	416,385	6.40%	
2210	SANDIACRE	Ladycross Infant School	215	23,650	570	1,171	1,495	23,018	56	0	4,400	0	0	0	0	23,732	78,092	825,678	9.46%	

PRIMARY SECTOR INCREASES BASED ON 2020-21 INCREASE IN NFF MULTIPLIERS (NO DATA CHANGES)																			
DFE	PARISH	SCHOOL	Oct	PER	DEPR'TN		LPA	EAL 3	MOBI-LITY	LUMP SUM	SPAR-SITY	MIN.	PER	RELEASE			2019-20		
			2018	PUPIL	CURR.	EVER 6						DEPR'TN	TOP UP	FUNDING	MFG	CAPPED	OVERALL	EX RATES/	
			NOR	AWPU	FSM	FSM						IDACI	GAINS	FLOOR	£	INCREASE	S SITE	INCREASE	
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%	
2032	SANDIACRE	Cloudside Academy	237	26,070	470	1,428	1,325	33,818	0	4,400	0	0	0	0	0	0	67,511	932,291	7.24%
2212	SCARCLIFFE	Langwith Bassett Junior Academy	103	11,330	300	832	1,200	18,704	0	6,275	4,400	0	0	0	0	0	43,041	503,624	8.55%
2213	SCARCLIFFE	Palton Primary School	100	11,000	110	327	625	10,627	24	0	4,400	0	0	0	0	0	27,112	439,572	6.17%
2211	SCARCLIFFE	Scarcliffe Primary School	95	10,450	90	213	812	7,932	0	0	4,400	0	0	0	0	0	23,898	418,237	5.71%
2630	SCARCLIFFE	Whaley Thorns Primary School	107	11,770	290	905	1,315	11,490	119	1,523	4,400	0	0	0	0	0	31,813	504,243	6.31%
2217	SHARDLOW	Shardlow Primary School	102	11,220	40	119	90	9,493	46	0	4,400	0	0	0	0	0	25,408	421,148	6.03%
2219	SHIREBROOK	Brookfield Primary School	179	19,690	610	1,728	2,160	35,241	144	9,979	4,400	0	0	0	0	3,466	77,418	814,327	9.51%
2621	SHIREBROOK	Model Village Primary School	206	22,660	500	1,694	2,475	35,395	445	708	4,400	0	0	0	0	0	68,276	903,094	7.56%
3516	SHIREBROOK	St Joseph's Catholic Voluntary Academy	208	22,880	190	679	1,990	13,667	462	2,831	4,400	0	0	0	0	8,454	55,552	792,805	7.01%
2306	SHIREBROOK	The Park Infant & Nursery School	181	19,910	400	924	1,825	16,743	566	0	4,400	0	0	0	0	8,169	52,936	742,179	7.13%
2329	SHIREBROOK	The Park Junior School	246	27,060	560	1,765	2,309	27,071	160	0	4,400	0	0	0	0	2,188	65,513	983,087	6.66%
2314	SHIRLAND & HIGHAM	Mickley Infant School	23	2,530	130	326	345	1,035	0	0	4,400	0	0	(8,899)	1,856	0	1,723	208,049	0.83%
2223	SHIRLAND & HIGHAM	Shirland Primary School	191	21,010	460	1,194	1,705	17,635	0	0	4,400	0	0	0	0	1,459	47,862	771,625	6.20%
2224	SHIRLAND & HIGHAM	Stonebroom Primary and Nursery School	175	19,250	460	1,469	1,765	22,430	72	5,243	4,400	0	0	0	0	0	55,089	751,537	7.33%
3086	SMALLEY	Richardson Endowed Primary School	209	22,990	150	402	535	15,250	0	0	4,400	0	0	0	0	0	43,727	749,162	5.84%
2228	SOUTH NORMANTON	Glebe Junior School	420	46,200	840	2,774	2,265	65,830	120	0	4,400	0	0	0	0	53,900	176,330	1,531,266	11.52%
2227	SOUTH NORMANTON	The Brigg Infant School	159	17,490	300	600	855	19,340	126	0	4,400	0	0	0	0	14,932	58,043	629,730	9.22%
2226	SOUTH NORMANTON	The Green Infant School	150	16,500	220	764	990	18,136	121	0	4,400	0	0	0	0	288	41,420	619,251	6.69%
2229	SOUTH WINGFIELD	South Wingfield Primary School	105	11,550	70	280	195	11,674	0	0	4,400	0	0	0	0	0	28,169	441,558	6.38%
3087	STANLEY	St Andrew's CofE Primary School	107	11,770	70	163	85	12,119	0	0	4,400	0	0	0	0	0	28,607	442,364	6.47%
3088	STANLEY	Stanley Common CofE Primary School	55	6,050	130	348	60	6,011	0	7,540	4,400	0	0	(4,063)	0	0	20,476	296,023	6.92%
3090	STANTON IN PEAK	Stanton-in-Peak CofE Primary School	62	6,820	10	47	0	3,587	47	918	4,400	0	0	(17,328)	5,081	0	3,582	309,090	1.16%
2233	STAVELEY	Barrow Hill Primary Academy	69	7,590	310	875	980	7,736	0	1,082	4,400	0	0	(19,701)	2,022	0	5,294	402,118	1.32%
2243	STAVELEY	Duckmanton Primary School	177	19,470	690	1,739	2,470	25,276	47	6,925	4,400	0	0	0	0	10,472	71,488	790,846	9.04%
2240	STAVELEY	Poolsbrook Primary Academy	93	10,230	260	1,049	1,334	10,012	0	0	4,400	0	0	0	0	0	27,285	463,515	5.89%
2242	STAVELEY	Speedwell Infant School	117	12,870	530	1,060	1,390	12,923	30	0	4,400	0	0	0	0	0	33,204	548,220	6.06%
2239	STAVELEY	Staveley Junior School	159	17,490	540	1,621	1,915	25,521	40	0	4,400	0	0	0	0	0	51,527	723,198	7.12%
3092	STAVELEY	Woodthorpe CofE Primary School	126	13,860	160	698	1,110	13,965	45	0	4,400	0	0	0	0	9,265	43,503	535,047	8.13%
2631	STAVELEY	Hollingwood Primary School	320	35,200	450	1,647	1,285	42,886	23	0	4,400	0	0	0	0	3,553	89,443	1,183,443	7.56%
2015	STAVELEY	Inkersall Primary Academy	372	40,920	920	2,513	2,090	53,230	0	0	4,400	0	0	0	0	37,530	141,602	1,379,612	10.26%
2372	STAVELEY	Norbriggs Primary School	178	19,580	690	1,722	2,258	20,889	162	0	4,400	0	0	0	0	12,847	62,548	774,878	8.07%
3549	STAVELEY	St Joseph's Catholic and CofE (VA) Primary School	145	15,950	420	1,103	1,495	16,944	0	4,509	4,400	0	0	0	0	6,302	51,123	626,871	8.16%
2618	STENSON FIELDS	Stenson Fields Primary Community School	393	43,230	320	1,048	781	35,754	1,009	4,749	4,400	0	6,959	0	0	0	98,250	1,375,500	7.14%
3093	STONEY MIDDLETON	Stoney Middleton CofE (C) Primary School	18	1,980	40	80	55	3,093	0	4,305	4,400	0	0	(42,149)	30,033	0	1,837	214,219	0.86%
3094	STRETTON HANDLEY	Stretton Handley Church of England Primary School	43	4,730	10	78	175	4,515	44	1,832	4,400	0	0	(10,182)	0	0	5,602	256,899	2.18%
2244	SUDBURY	Sudbury Primary School	60	6,600	30	113	0	7,980	24	710	4,400	1,000	0	0	0	10,141	30,998	322,415	9.61%
2245	SUTTON-CUM-DMANTON	Arkwright Primary School	98	10,780	260	842	890	10,786	0	0	4,400	0	0	0	0	0	27,958	458,929	6.09%
5200	SWADLINCOTE	Belmont Primary School	411	45,210	610	2,392	1,740	43,400	274	0	4,400	0	0	0	0	0	98,027	1,484,337	6.60%
2251	SWADLINCOTE	Church Gresley Infant and Nursery School	269	29,590	320	760	670	32,663	90	0	4,400	0	0	0	0	0	68,493	978,592	7.00%
2356	SWADLINCOTE	Elmsleigh Infant and Nursery School	173	19,030	680	1,405	1,529	24,899	0	0	4,400	0	0	0	0	3,639	55,581	745,640	7.45%
2315	SWADLINCOTE	Eureka Primary School	138	15,180	300	980	1,180	19,156	70	1,915	4,400	0	0	0	0	14,041	57,223	590,591	9.69%
5208	SWADLINCOTE	Fairmeadows Foundation Primary School	206	22,660	210	1,020	1,065	24,522	47	0	4,400	0	0	0	0	694	54,618	795,109	6.87%
2253	SWADLINCOTE	Newhall Community Junior School	340	37,400	680	2,101	2,015	35,595	0	0	4,400	0	0	0	0	4,176	86,368	1,258,820	6.86%
2254	SWADLINCOTE	Newhall Infant School	240	26,400	610	1,220	1,250	15,026	179	0	4,400	0	0	0	0	9,306	58,390	889,565	6.56%
5210	SWADLINCOTE	Pennine Way Junior Academy	378	41,580	440	1,848	1,105	60,182	20	0	4,400	0	0	0	0	0	109,575	1,386,581	7.90%

PRIMARY SECTOR INCREASES BASED ON 2020-21 INCREASE IN NFF MULTIPLIERS (NO DATA CHANGES)																			
DFE	PARISH	SCHOOL	Oct	PER		DEPR'TN		LPA	EAL 3	MOBI-LITY	LUMP SUM	SPAR-SITY	MIN. PER		RELEASE		2019-20 BUDGET		
			2018 NOR	PUPIL AWPU	CURR. FSM	EVER 6 FSM	DEPR'TN IDACI						TOP UP	FUNDING FLOOR	MFG	CAPPED GAINS	OVERALL INCREASE	EX RATES/ S SITE	INCREASE
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
2025	SWADLINCOTE	Springfield Junior School	204	22,440	710	2,258	1,700	40,080	120	11,603	4,400	0	0	0	0	13,170	96,480	888,701	10.86%
2024	SWADLINCOTE	St Edward's Catholic Academy	219	24,090	260	520	920	29,881	93	0	4,400	0	0	0	0	35,151	95,315	797,732	11.95%
3095	SWADLINCOTE	St George's CofE Controlled Primary School	200	22,000	230	720	435	22,740	24	0	4,400	0	0	0	0	0	50,548	753,666	6.71%
2255	SWADLINCOTE	Stanton Primary School	112	12,320	150	576	405	13,094	23	0	4,400	0	0	(4,707)	0	0	26,260	485,952	5.40%
3337	TADD. & PRIESTCLIFFE	Taddington and Priestcliffe School	51	5,610	10	70	0	4,590	0	823	4,400	1,000	0	0	0	10,572	27,075	277,792	9.75%
2027	TEMPLE NORMANTON	Temple Normanton Junior Academy	74	8,140	200	526	770	8,741	0	1,096	4,400	0	0	0	0	0	23,873	375,353	6.36%
2258	TIBSHELF	Tibshelf Infant School	130	14,300	190	397	660	11,261	33	0	4,400	0	0	0	0	0	31,240	527,587	5.92%
2257	TIBSHELF	Town End Junior School	174	19,140	200	856	910	16,570	0	0	4,400	0	0	0	0	0	42,077	677,843	6.21%
3338	TIDESWELL	Bishop Purglove CofE (A) Primary School	113	12,430	50	120	0	12,225	44	0	4,400	0	0	0	0	0	29,269	456,097	6.42%
3538	TINTWISTLE	Tintwistle CofE (Aided) Primary School	95	10,450	90	396	135	10,562	0	0	4,400	0	0	(7,224)	0	0	18,809	421,097	4.47%
2259	TUPTON	Tupton Primary and Nursery School	215	23,650	360	1,101	1,625	22,318	0	0	4,400	0	0	0	0	0	53,455	832,952	6.42%
3340	TURNDITCH	Turnditch Church of England Primary School	88	9,680	10	40	0	5,471	0	0	4,400	825	0	0	0	3,436	23,862	383,473	6.22%
2260	UNSTONE	Unstone Junior School	48	5,280	110	469	180	4,182	0	1,442	4,400	0	0	(22,617)	9,894	0	3,341	295,982	1.13%
2262	UNSTONE	Unstone St Mary's Infant School	40	4,400	80	254	85	4,009	0	342	4,400	0	0	(21,439)	10,609	0	2,739	263,273	1.04%
2265	WALTON	Walton Holymoorside Primary School	351	38,610	130	439	136	32,626	23	0	4,400	0	11,387	0	0	0	87,750	1,228,500	7.14%
3097	WALTON ON TRENT	Walton On Trent CofE Primary and Nursery School	137	15,070	50	297	176	9,673	23	0	4,400	0	0	0	0	0	29,689	524,506	5.66%
2266	WESSINGTON	Wessington Primary School	69	7,590	10	241	55	5,621	0	0	4,400	0	0	(15,588)	1,862	0	4,192	342,218	1.22%
2029	WEST HALLAM	Scargill CofE (Aided) Primary School	415	45,650	270	915	520	34,381	47	0	4,400	0	17,566	0	0	0	103,750	1,452,500	7.14%
3342	WESTON ON TRENT	Weston-on-Trent CofE (VA) Primary School	127	13,970	10	106	155	6,155	71	0	4,400	0	0	0	0	0	24,867	482,453	5.15%
3098	WESTON UNDERWOOD	Mugginton CofE Primary School	54	5,940	30	65	30	5,429	22	4,626	4,400	0	0	(13,689)	0	0	6,852	289,298	2.37%
2269	WHALEY BRIDGE	Furness Vale Primary School	89	9,790	50	327	55	10,291	0	1,006	4,400	0	0	(5,225)	0	0	20,695	396,438	5.22%
3157	WHALEY BRIDGE	Taxal and Femilee CofE Primary School	210	23,100	250	500	25	19,060	0	0	4,400	0	0	0	0	0	47,335	757,409	6.25%
2268	WHALEY BRIDGE	Whaley Bridge Primary School	212	23,320	200	678	70	25,000	86	0	4,400	0	0	0	0	0	53,753	782,829	6.87%
2272	WHITWELL	Hodthorpe Primary School	56	6,160	110	296	445	8,280	0	2,777	4,400	0	0	(492)	0	0	21,975	306,297	7.17%
2270	WHITWELL	Whitwell Primary School	252	27,720	530	1,284	1,540	28,376	67	0	4,400	0	0	0	0	16,690	80,608	949,169	8.49%
2368	WILLINGTON	Willington Primary School	209	22,990	120	569	45	17,383	0	1,219	4,400	0	0	0	0	0	46,727	747,356	6.25%
2274	WINGERWORTH	Deer Park Primary School	336	36,960	120	456	1,026	28,323	23	0	4,400	0	12,691	0	0	0	84,000	1,176,000	7.14%
2359	WINGERWORTH	Hunloke Park Primary School	222	24,420	130	345	845	19,596	0	0	4,400	0	0	0	0	4,560	54,295	795,220	6.83%
3099	WINSTER	Winster CofE Primary School	37	4,070	20	63	0	3,008	0	4,375	4,400	0	0	(22,613)	9,062	0	2,385	244,005	0.98%
2277	WIRKSWORTH	Middleton Community Primary School	91	10,010	160	525	91	10,160	46	0	4,400	0	0	(294)	0	0	25,098	408,691	6.14%
3100	WIRKSWORTH	Wirksworth CofE Infant School	67	7,370	30	102	200	7,035	0	0	4,400	0	0	(3,057)	0	0	16,080	321,923	4.99%
2276	WIRKSWORTH	Wirksworth Infant School	41	4,510	90	180	150	2,870	0	0	4,400	0	0	(10,588)	917	0	2,529	251,868	1.00%
2275	WIRKSWORTH	Wirksworth Junior School	152	16,720	180	604	550	14,235	20	0	4,400	0	0	0	0	0	36,708	597,349	6.15%
3101	WOODVILLE	Woodville CofE Junior School	325	35,750	700	2,291	752	40,886	20	0	4,400	0	0	0	0	0	84,799	1,213,734	6.99%
2278	WOODVILLE	Woodville Infant School	250	27,500	550	1,275	600	21,033	31	0	4,400	0	0	0	0	0	55,388	922,022	6.01%
2279	WORMHILL	Peak Dale Primary School	72	7,920	140	381	60	9,152	0	3,124	4,400	0	0	0	0	0	25,177	347,705	7.24%
3540	YOULGREAVE	Youlgrave, All Saints' CofE VA Primary School	80	8,800	160	320	0	11,900	22	2,312	4,400	0	0	0	0	1,144	29,058	373,193	7.79%
8888		<b>PRIMARY TOTALS</b>	<b>59,583</b>	<b>6,554,075</b>	<b>91,639</b>	<b>272,377</b>	<b>277,607</b>	<b>6,393,438</b>	<b>20,902</b>	<b>252,824</b>	<b>1,545,133</b>	<b>12,773</b>	<b>322,930</b>	<b>(888,066)</b>	<b>183,783</b>	<b>1,372,291</b>	<b>16,411,707</b>	<b>237,035,427</b>	<b>6.92%</b>
File: 3.FORMBUD_2020-21_Mobility factor.xls																			



SECONDARY SECTOR INCREASES BASED ON 2020-21 INCREASE IN NFF MULTIPLIERS (NO DATA CHANGES)																					
DFE	PARISH	SCHOOL	Oct	KS3	KS4	DEPR'TN						MIN. PER		RELEASE			2019-20				
			2018	PUPIL	PUPIL	CURR	EVER 6	DEPR'TN	LPA	EAL 3	MOBI-	LUMP	SPAR-	PUPIL	FUNDING	FLOOR	MFG	CAPPED	OVERALL	EX RATES/	
			NOR	AWPU	AWPU	FSM	FSM	IDACI	£	£	£	LITY	SUM	SITY	TOP UP	£	£	£	GAINS	INCREASE	S SITE/PFI
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%	
4006	ALFRETON	David Nieper Academy	437	44,119	26,804	1,440	6,673	5,702	6,657	550	33,725	4,400	0	0	0	0	0	130,071	2,454,642	5.30%	
4500	ASHBOURNE	Queen Elizabeth's Grammar School	1,052	98,492	73,229	800	4,584	160	10,763	55	0	4,400	0	17,916	0	0	0	210,400	5,049,600	4.17%	
5411	BAKEWELL	Lady Manners School	1,052	94,297	77,966	610	3,481	482	10,168	220	0	4,400	0	18,782	0	0	0	210,400	5,049,600	4.17%	
5404	BELPER	Belper School and Sixth Form Centre	1,048	96,472	74,806	880	5,411	1,605	11,397	55	0	4,400	0	14,574	0	0	0	209,600	5,117,598	4.10%	
4197	BOLSOVER	The Bolsover School	814	79,073	53,433	1,840	8,466	9,210	10,264	550	0	4,400	0	0	0	0	0	167,235	4,236,565	3.95%	
4510	BUXTON	Buxton Community School	891	83,268	62,192	1,020	5,940	3,760	10,493	55	0	4,400	0	0	(76,236)	0	0	94,892	4,383,353	2.16%	
4601	BUXTON	St Thomas More Catholic Voluntary Academy	431	41,323	28,906	430	2,376	1,427	6,682	110	0	4,400	0	0	0	0	0	85,653	2,153,683	3.98%	
4019	CHAPEL	Chapel-en-le-Frith High School	950	90,880	63,944	720	4,640	391	11,832	0	0	4,400	0	13,194	0	0	0	190,000	4,560,000	4.17%	
4196	CHESTERFIELD	Brookfield Academy Trust	896	84,200	62,017	620	4,083	2,310	9,101	110	0	4,400	0	12,358	0	0	0	179,200	4,300,800	4.17%	
4193	CHESTERFIELD	Hasland Hall Community School	766	75,500	49,053	1,670	7,202	5,647	8,886	165	0	4,400	0	0	(23,607)	0	0	128,918	3,881,774	3.32%	
4004	CHESTERFIELD	Outwood Academy Newbold	841	82,025	54,834	2,020	8,399	8,525	11,259	220	0	4,400	0	0	(21,764)	0	0	149,919	4,374,038	3.43%	
4195	CHESTERFIELD	Parkside Community School	417	41,012	26,804	1,300	7,008	7,920	8,335	331	0	4,400	0	0	(46,896)	0	0	50,215	2,521,666	1.99%	
5413	CHESTERFIELD	St Mary's Catholic High School Vol. Academy	1,008	95,385	69,025	790	4,832	5,855	8,213	275	0	4,400	0	12,824	0	0	0	201,600	4,838,400	4.17%	
4192	CHESTERFIELD	Whittington Green School	334	29,206	25,578	840	4,074	3,470	5,412	165	0	4,400	0	0	(18,084)	0	0	55,061	1,875,114	2.94%	
4034	CLAY CROSS	Tupton Hall School	1,246	114,027	89,697	2,200	11,854	10,772	15,204	165	0	4,400	0	0	0	0	0	248,320	6,288,338	3.95%	
4007	CLOWNE	Heritage High School	802	82,336	47,652	1,740	8,627	8,295	11,337	165	0	4,400	0	0	(13,648)	0	0	150,903	4,179,460	3.61%	
4172	DENBY	John Flamsteed Community School	685	71,616	39,243	630	4,406	2,655	7,652	0	0	4,400	0	6,399	(102,982)	26,271	0	60,289	3,390,982	1.78%	
4509	DRONFIELD	Dronfield Henry Fanshawe School	1,486	140,592	101,785	1,100	6,126	2,221	13,440	165	0	4,400	0	27,370	0	0	0	297,200	7,132,800	4.17%	
5401	DUFFIELD	The Ecclesbourne School	1,166	111,541	78,485	270	2,192	672	7,856	55	0	4,400	0	27,729	0	0	0	233,200	5,596,800	4.17%	
4126	ECKINGTON	Eckington School	1,059	103,152	69,200	1,090	6,679	3,920	12,168	110	0	4,400	0	11,081	0	(3,159)	0	208,641	5,086,359	4.10%	
4009	ETWALL	John Port Spencer Academy	1,612	157,059	105,289	930	5,574	1,076	14,860	165	0	4,400	0	33,047	0	0	0	322,400	7,737,600	4.17%	
4191	GLOSSOP	Glossopdale School	920	96,938	51,856	1,300	6,850	6,035	12,377	55	0	4,400	0	0	(73,777)	0	0	106,035	4,600,592	2.30%	
4005	GLOSSOP	St Philip Howard Catholic Voluntary Academy	473	46,916	29,957	750	4,286	2,781	7,792	0	9,640	4,400	0	0	0	(2,061)	0	104,462	2,446,374	4.27%	
4089	HEANOR	Aldercar High School	480	46,139	32,060	1,360	5,785	5,190	7,742	55	0	4,400	0	0	0	0	0	102,731	2,608,614	3.94%	
5408	HEANOR	Heanor Gate Science College	1,095	101,288	77,609	1,520	8,318	8,055	11,386	110	0	4,400	0	0	0	0	0	212,686	5,369,229	3.96%	
4111	HOPE VALLEY	Hope Valley College	566	51,421	41,170	360	2,021	235	6,788	110	0	4,400	295	6,400	0	0	0	113,200	2,716,800	4.17%	
4011	ILKESTON	Kirk Hallam Community Academy	970	86,685	72,178	1,740	8,203	8,055	12,609	0	0	4,400	0	0	0	0	0	193,870	4,902,846	3.95%	
4002	ILKESTON	Ormiston Ilkeston Enterprise Academy	728	73,947	44,148	2,110	10,141	9,875	10,454	385	0	4,400	0	0	(22,922)	(22,815)	0	109,723	3,993,212	2.75%	
5415	ILKESTON	Saint John Houghton Catholic Vol. Academy	653	64,004	42,221	800	3,623	4,885	7,012	55	0	4,400	0	0	0	0	0	127,000	3,200,064	3.97%	
4052	LONG EATON	The Long Eaton School	965	86,841	71,127	1,370	7,514	6,310	12,649	55	0	4,400	0	0	0	0	0	190,266	4,803,028	3.96%	
4054	LONG EATON	Wilsthorpe School	880	88,705	54,134	1,380	7,803	5,061	11,584	385	0	4,400	0	0	(109,880)	17,315	0	80,887	4,510,409	1.79%	
4174	MATLOCK	Highfields School	1,002	95,074	68,324	1,240	6,673	2,855	11,688	225	0	4,400	0	9,920	(30,509)	0	0	169,891	4,840,109	3.51%	
4057	NEW MILLS	New Mills School	517	51,732	32,235	620	3,564	2,280	7,304	275	0	4,400	719	0	(13,845)	(5,617)	0	83,667	2,653,102	3.15%	
5416	RIPLEY	The Ripley Academy	598	58,412	38,892	1,090	6,277	5,350	7,913	0	0	4,400	0	0	(49,494)	0	0	72,840	3,137,698	2.32%	
5409	SANDIACRE	Friesland School	1,076	103,774	71,478	1,400	6,765	4,915	14,002	55	0	4,400	0	0	(29,632)	0	0	177,156	5,241,592	3.38%	
6905	SHIREBROOK	Shirebrook Academy	832	81,403	53,959	1,980	10,349	12,885	11,967	550	0	4,400	0	0	0	0	0	177,493	4,502,388	3.94%	
4008	STH NORMANTON	Frederick Gent School	755	76,122	46,425	1,320	6,248	5,880	10,904	220	0	4,400	0	0	0	0	0	151,519	3,832,115	3.95%	
5400	STAVELEY	Netherthorpe School	920	90,569	59,039	1,530	7,960	8,605	9,271	55	0	4,400	0	0	0	(9,652)	0	171,778	4,598,652	3.74%	
4200	STAVELEY	Springwell Community College	841	78,918	58,338	2,040	10,563	7,780	11,295	0	0	4,400	0	0	(110,067)	23,570	0	86,837	4,512,207	1.92%	
4097	SWADLINCOTE	Granville Academy	691	71,461	40,469	1,050	6,017	3,985	10,844	110	0	4,400	0	0	(65,002)	0	0	73,334	3,551,976	2.06%	
4074	SWADLINCOTE	William Allitt School	720	62,140	56,061	890	5,174	3,765	11,085	0	0	4,400	0	0	0	0	0	143,514	3,618,714	3.97%	
5410	SWADLINCOTE	The Pingle Academy	981	102,531	56,236	1,690	10,667	5,656	17,390	550	0	4,400	0	0	(90,333)	0	0	108,786	5,125,912	2.12%	
4000	SWANWICK	Swanwick Hall School	1,010	94,919	69,901	1,250	7,328	8,824	12,690	275	0	4,400	0	0	0	0	0	199,587	5,031,602	3.97%	
4173	TIBSHELF	Tibshelf Community School	890	82,491	62,893	1,300	7,706	5,300	10,358	0	0	4,400	0	0	(35,380)	(23,437)	0	115,632	4,470,258	2.59%	
4505	WIRKSWORTH	Anthony Gell School	635	62,295	40,994	600	3,435	1,150	7,809	110	0	4,400	0	6,206	(33,957)	(20,873)	0	72,170	3,102,830	2.33%	
9999		<b>SECONDARY TOTALS</b>	<b>38,191</b>	<b>3,670,299</b>	<b>2,551,642</b>	<b>53,630</b>	<b>285,899</b>	<b>221,788</b>	<b>466,889</b>	<b>7,323</b>	<b>43,365</b>	<b>198,000</b>	<b>1,014</b>	<b>217,802</b>	<b>(946,250)</b>	<b>(42,221)</b>	<b>0</b>	<b>6,729,182</b>	<b>191,579,493</b>	<b>3.51%</b>	
		File: 3.FORMBUD_2020-21_Mobility factor.xls																			