

**SCHOOLS FORUM****26<sup>th</sup> November 2019****Report of the Executive Director for Children's Services****Early Years Block Indicative Allocations 2020-21****1. Purpose of the Report**

To update the Schools Forum on the Early Years Block announcements for 2020-21 and the implications for providers in Derbyshire.

**2. Information and Analysis****2.1 DSG Income**

The provisional Early Years Dedicated Schools Grant (DSG) funding rates for 2020-21 were announced by the DfE on 31<sup>st</sup> October 2019. The rates for individual LAs for two, three and four year olds are provided in Appendix 1, the key points to note include:

2 year olds - the funding rates for all LAs have increased by £0.08 per hour, Derbyshire's figure will rise from £5.20 to £5.28 (+1.54%).

3 and 4 year olds - most LAs will see a flat rate increase of £0.08 per hour with a national minimum rate of £4.38. However, 12 LAs, including Derbyshire, whose current rates are protected at a level above the national minimum rate, will receive no increase. Derbyshire's funding for 2020-21 will therefore remain at £4.39 per hour as this is above both the national minimum rate (£4.38) and our updated pure funding rate under the Early Years National Funding Formula (£4.24).

The DfE have also confirmed that the national funding rate for the early years' pupil premium is 53 pence per eligible child per hour, and the Disability Access Fund is £615 per eligible child per year. Both of these rates are unchanged from 2019-20.

The government have also confirmed that the Maintained Nursery Schools Grant will continue for 2020-21, in 2019-20 this grant was worth £1.086m to Derbyshire.

No other technical changes have been announced and hence LAs will continue to have to meet the 95% passporting test i.e. 95% of the universal and additional hours funding for 3 and 4 year olds must be delegated to providers, with a maximum of 5% to be retained for central early years functions. LAs' formulae must continue to include a basic hourly rate and a deprivation indicator, in addition LAs can include indicators for rurality/ sparsity, flexibility, quality and a lump sum for nursery schools.

The actual settlement for 2020-21 will be published in December 2019 and will be based on January 2019 pupil data. The Authority's own estimate of funding using this data and applying the revised funding rates is provided in Table 1.

**Table 1 – Estimated Early Years Settlement 2020-21**

| Item  | 2020-21       | 2019-20       |              |
|---|---------------|---------------|--------------|
| <b>Early Years Block:</b>   |               |               |              |
| No. 3 & 4 year olds – universal prov'n (PTE – part time equiv)        | 9,975.29      | 10,149.37     |              |
| Universal entitlement - 3 & 4 year old hourly rate                    | £4.39         | £4.39         |              |
| <b>Sub total universal hours 3&amp;4 yr old funding (£m)</b>          | <b>24.961</b> | <b>25.397</b> |              |
|   |               |               |              |
| No. 3 & 4 year olds – add'l 15 hours for working parents (PTE)        | 4,099.92      | 3,730.66      |              |
| Additional entitlement - 3 & 4 year old hourly rate                   | £4.39         | £4.39         |              |
| <b>Sub total additional hours 3&amp;4 yr old funding (£m)</b>         | <b>10.259</b> | <b>9.335</b>  |              |
| <b>Total hours led 3&amp; 4 yr old funding – Passporting baseline</b> | <b>35.220</b> | <b>34.732</b> | <b>a</b>     |
|   |               |               |              |
| Other Early Years allocations:  |               |               |              |
| Maintained Nursery School (MNS) Grant (£m)                            | 1.086         | 1.086         |              |
| Funding for disadvantaged 2 year olds (£m)                            | 4.630         | 4.630         |              |
| Early Years Pupil Premium (£m)  | 0.284         | 0.284         |              |
| Early Years Disability Access Fund (£m)                               | 0.145         | 0.145         |              |
| <b>Sub total – Other EY allocations</b>                               | <b>6.145</b>  | <b>6.145</b>  | <b>b</b>     |
|   |               |               |              |
| <b>TOTAL EARLY YEARS BLOCK (£m)</b>                                   | <b>41.365</b> | <b>40.877</b> | <b>c=b+a</b> |

The following points regarding Table 1 are worth noting:

- (i) The year on year increase in funding (“a”) is due to a higher number of additional hours of provision to eligible working parents.
- (ii) The allocations are based on January 2019 census data, the actual allocations will be based on a combination of January 2020 (5/12<sup>ths</sup>) and January 2021 (7/12<sup>ths</sup>) census information.
- (iii) Derbyshire’s funding rate per hour for the both the universal and additional hours provision for 3 and 4 year olds is unchanged at £4.39;
- (iv) Derbyshire’s rate, £4.39, is still protected, our “pure” national funding rate is £4.24 per hour; and
- (v) Derbyshire will continue to receive a Maintained Nursery Schools (MNS) grant to support the higher costs of nursery schools, the actual cash figure for 2020-21 has yet to be announced.

### 2.2.1 Delegated allocations

Based on the January 2019 hours in Table 2 and the current funding rates, the following delegated allocations would result.

**Table 2 – Implied Early Years Delegated Allocations 2020-21**

|                                     | Nursery schools | Nursery units | PVI           | Total         |              |
|-------------------------------------|-----------------|---------------|---------------|---------------|--------------|
| Proposed Universal hourly rate      | £4.08           | £4.08         | £4.08         | -             |              |
| Proposed Enhanced hourly rate       | £0.54           | £0.00         | £0.00         | -             |              |
| <b>Proposed Overall hourly rate</b> | <b>£4.62</b>    | <b>£4.08</b>  | <b>£4.08</b>  | -             | A            |
| 3&4 year olds universal hrs         | 564.33          | 3,448.70      | 5,962.26      | 9,975.29      | B            |
| 3&4 year olds additional hrs        | 185.92          | 730.35        | 3,183.65      | 4,099.92      | C            |
| <b>Delegated funding</b>            | £m              | £m            | £m            | £m            |              |
| Universal allocation                | 1.486           | 8.020         | 13.866        | 23.372        | = AxBx570hrs |
| Additional hours allocation         | 0.490           | 1.699         | 7.404         | 9.593         | = AxCx570hrs |
| Sub total - hourly rate allocations | 1.976           | 9.719         | 21.270        | 32.965        |              |
| Formula supplements:                |                 |               |               |               |              |
| Lump sum                            | 0.719           | 0.000         | 0.000         | 0.719         |              |
| Deprivation                         | 0.054           | 0.508         | 0.325         | 0.887         |              |
| Rates                               | 0.072           | 0.000         | 0.000         | 0.072         |              |
| Sub total - formula supplements     | 0.845           | 0.508         | 0.325         | 1.678         |              |
| Contingency – treated as delegated  | 0.005           | 0.000         | 0.000         | 0.005         |              |
| <b>Total delegated funding</b>      | <b>2.826</b>    | <b>10.227</b> | <b>21.595</b> | <b>34.648</b> |              |

The delegated allocations would result in the DfE's passporting requirements being met, as shown in Table 3 below.

**Table 3 – Estimated impact of allocations on passporting test**

|  | £m           |
|--|--------------|
| Delegated Allocations per Table 2                          | 34.648       |
| Less funded by MNS grant                                   | (1.086)      |
| Delegated spend for passporting purposes                   | 33.562       |
| Universal/additional hours income – per Table 1 (item "a") | 35.220       |
| <b>Delegated percentage</b>                                | <b>95.3%</b> |

### 2.2.2 Central allocations

A summary of the estimated central spend for 2020-21, together with the approved budgets for 2019-20 are provided in Table 4 overleaf.

It should be noted that the proposed allocations for 2020-21 include a reduced contribution to the Early Years Improvement Service, the removal of the contribution to the LA's Early Help Offer and ceasing the subsidy for the Every Child A Talker (ECAT) support programme.

**Table 4 – Provisional Central Early Years Budgets 2020-21**

|                               | Provisional<br>2020-21 | Approved<br>2019-20 |  |
|-------------------------------|------------------------|---------------------|--|
| Service                       | £k                     | £k                  | Service                                  |
| Early Years Imp. Service      | 1,177                  | 1,339               | Support & quality review of PVI settings |
| Early Years SEN service       | 478                    | 468                 | Assessment of EY children                |
| Every Child a Talker          | -                      | 14                  | To meet the costs of the initiative      |
| Early Help Offer              | -                      | 50                  | Early Help support                       |
| Licensing – nursery schools   | 3                      | 2                   | 2020-21 fig TBC                          |
| 2019-20 adj to keep within 5% | -                      | (136)               |  |
| Total                         | 1,658                  | 1,737               |  |

The Early Years Improvement Service has made significant savings year on year and are solely funded by the Early Years block of the DSG. As a consequence the Service have had to reduce the level of support available to parents and early years providers both in school and the PVI sector and now are only just able to meet the local authority statutory requirements.

In the light of the DfE ring-fenced funding to implement the Early Years Professional Development Programme, which focusses on communication, the support for the ECAT programme can be covered for the next two years, hence the DSG subsidy has been removed. However, this may need to be reviewed at a later date.

### 2.2.3 Overall spend

Total spend, excluding costs supported by the Maintained Nursery Grant, would be £35.220m (£33.562m delegated plus £1.658m central) which would fully utilise the available income in Table 1 (also £35.220m).

### 2.3 Further analysis regarding the settlement & implications for services

As a result of Derbyshire's funding rate remaining unchanged from 2019-20, the allocations in section 2.2 would result in no increases to the funding rates paid to providers for 2020-21. By way of context, the Authority has endeavoured to compare the funding position in Derbyshire with its near neighbours.

**Table 4 – Comparison of basic funding rates 2019-20**

|                 | 2019-20 | 2019-20 |  | 2019-20   | 2019-20 |  | 2020-21 | 2020-21  |
|-----------------|---------|---------|--|-----------|---------|--|---------|----------|
|                 | DfE     | Diff vs |  | Universal | Diff vs |  | DfE     | DfE      |
| Local Authority | Rate    | DCC     |  | Rate      | DCC     |  | Rate    | Increase |
|                 | £       | £       |  | £         | £       |  | £       | £        |
| Derbyshire      | 4.39    | -       |  | 4.08      | -       |  | 4.39    | -        |
| Derby City      | 4.61    | +0.22   |  | 4.23      | +0.15   |  | 4.69    | +0.08    |
| Sheffield       | 4.57    | +0.12   |  | 4.10      | +0.02   |  | 4.65    | +0.08    |
| Tameside        | 4.51    | +0.12   |  | 4.16      | +0.08   |  | 4.59    | +0.08    |
| Cheshire East   | 4.30    | -0.09   |  | 3.97      | -0.11   |  | 4.38    | +0.08    |
| Leicestershire  | 4.30    | -0.09   |  | 4.03      | -0.05   |  | 4.38    | +0.08    |
| Lincolnshire    | 4.30    | -0.09   |  | 3.87      | -0.21   |  | 4.38    | +0.08    |
| Nottinghamshire | 4.30    | -0.09   |  | 4.17      | +0.09   |  | 4.38    | +0.08    |
| Rotherham       | 4.30    | -0.09   |  | 4.00      | -0.08   |  | 4.38    | +0.08    |
| Staffordshire   | 4.30    | -0.09   |  | 3.97      | -0.11   |  | 4.38    | +0.08    |
| Stockport       | 4.30    | -0.09   |  | 4.16      | +0.08   |  | 4.38    | +0.08    |

Of the 10 comparator LAs, 3 currently receive a higher level of funding from the DfE than Derbyshire and all have higher local funding rates. Of the 7 which receive a lower rate from the government only two (Nottinghamshire and Stockport) have a higher local rate than Derbyshire. All of the 7 lower funded LAs will benefit from the £0.08 per hour increase from the DfE and for most this should enable them to bring their local basic rates to a level similar to Derbyshire's.

It should be noted that for the last two years Nottinghamshire have achieved a higher hourly rate for providers by uplifting the rate from an underspend from the Early Years Block. In 2019-20 this allowed them to uplift the rate by 5p an hour with a further uplift in 2020-21 expected.

## **2.4 Options to increase the basic hourly rate**

The Authority is aware that despite Derbyshire's current basic rate being comparable with many other near neighbour LAs, maintaining rates to providers at 2019-20 levels next year would represent a real terms reduction. PVI providers in particular would be adversely affected by this given the impact of the national Minimum Wage increases and other cost pressures.

To provide some context, each additional £0.01 increase to the basic rate (£4.08) would cost around £80k. This has been calculated as follows:

$$\text{Number of children (14,075)} \times \text{number of hrs per yr (570)} \times \text{£0.01} = \text{£80,228}$$

The options for delivering an increase are limited, but can be summarised as either:

- Further reductions in central EY spend; and/or
- Moving funding within the EY formula i.e. lower supplements; and/or
- Transferring funding from other blocks of the DSG.

Any change needs to be both affordable in 2020-21 and sustainable. Given the current position regarding DSG balances, the use of one off reserves is not possible, and in any event would be unsustainable.

In terms of central spend, one possible option would be to transfer more of the cost of the EY SEN Service to the high needs block, the service's overall costs are already apportioned across the two blocks. However, any such transfer would add further pressure on the High Needs Block. As the later high needs block report to this meeting makes clear, that budget is still in a challenging position despite the increase for 2020-21.

If half of the Early Years subsidy were transferred to the high needs block this would release around £0.239m, enough to fund a £0.03p per hour increase in the basic rate. Derbyshire's passporting rate would also rise from 95.3% to 96%. Transferring this cost would, of course, add pressure on to the high needs block.

The only other major allocations within the EY formula are the nursery schools' lump sum allocations and deprivation. The former is funded by the Maintained Nursery

School Grant and hence it would be difficult to justify reducing the value of this funding stream.

Derbyshire's deprivation quantum is a purely historical figure and pre-dates many recent developments, including the advent of the early years pupil premium and changes to the mainstream national funding formula. It is also unclear what impact this funding stream has on the outcomes for children. The Authority could review the efficacy of the current arrangements but not in time for 2020-21. Any changes would need to be considered for 2021-22 in order to allow a consultation with stakeholders and, if necessary, give affected providers time to respond to the impacts.

The final option, a transfer of resources from other blocks would be feasible, at least for 2020-21. However, the risk is that in future years this may not be affordable if costs in other blocks e.g. high needs continue to increase.

A further report seeking formal approval to central budgets and asking for views on the final funding rates for 2020-21 will be brought to the next meeting of the Schools Forum in January 2020.

The views of the Schools Forum on the issues raised in this report are welcomed.

### **3. Other Considerations**

In preparing this report the relevance of the following factors has been considered: prevention of crime & disorder, equality of opportunity, social value, human resources, legal & human rights, environmental, financial, health, property and transport considerations.

### **4. Background Papers**

Papers held in Children's Services Finance.

### **5. Officer's Recommendations**

Schools Forum is asked to:

- (i) Note the details of the 2020-21 Early Years funding announcements;
- (ii) Offer its comments on the implications arising from the settlement; and
- (iii) Agree to receive a further report on the Early Years position at its January 2020 meeting.

**JANE PARFREMENT**  
**Executive Director for Children's Services**

| Early Years Provisional Funding Settlement 2020-21 |          |        |                        |                                    |   |  |   | Appendix 1                   |  |
|--|----------|--------|------------------------|------------------------------------|---|--|---|------------------------------|--|
| LA name  | Shire    | DCC SN | 3 & 4 year olds        |                                    |   |  |   | 2 year olds                  |  |
|  |          |        | 2019-20 EYNFF rate [a] | EYNFF rate without protections [b] | 8p uplifted applied [c]. [c] = [b] + 8p | Minfunding of £4.38 applied [d]. [d] = [c] or £4.38, whichever is higher | 2020-21 EYNFF rate [e]. [e] = [a] or [d], whichever is higher | 2019-20 2YO funding rate [a] | 2020-21 2YO funding rate [b]<br>[b] = [a] + 8p |
| Buckinghamshire                                    | 1        |        | £4.64                  | £4.64                              | £4.72                                   | £4.72  | £4.72   | £5.71                        | £5.79  |
| Cambridgeshire                                     | 1        |        | £4.42                  | £4.42                              | £4.50                                   | £4.50  | £4.50   | £5.41                        | £5.49  |
| Cumbria  | 1        | SN     | £4.30                  | £3.94                              | £4.02                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| <b>Derbyshire</b>                                  | <b>1</b> |        | <b>£4.39</b>           | <b>£4.16</b>                       | <b>£4.24</b>                            | <b>£4.38</b>   | <b>£4.39</b>  | <b>£5.20</b>                 | <b>£5.28</b>                                   |
| Devon  | 1        |        | £4.30                  | £4.03                              | £4.11                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Dorset   | 1        |        | £4.30                  | N/A                                | N/A                                     | £4.38  | £4.38   | £5.23                        | £5.31  |
| East Sussex  | 1        |        | £4.30                  | £4.22                              | £4.30                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Essex  | 1        | SN     | £4.47                  | £4.47                              | £4.55                                   | £4.55  | £4.55   | £5.38                        | £5.46  |
| Gloucestershire                                    | 1        |        | £4.30                  | £4.02                              | £4.10                                   | £4.38  | £4.38   | £5.28                        | £5.36  |
| Hampshire  | 1        |        | £4.61                  | £4.61                              | £4.69                                   | £4.69  | £4.69   | £5.43                        | £5.51  |
| Hertfordshire                                      | 1        |        | £5.38                  | £5.38                              | £5.46                                   | £5.46  | £5.46   | £5.61                        | £5.69  |
| Kent   | 1        | SN     | £4.48                  | £4.48                              | £4.56                                   | £4.56  | £4.56   | £5.28                        | £5.36  |
| Lancashire   | 1        | SN     | £4.30                  | £4.26                              | £4.34                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Leicestershire                                     | 1        |        | £4.30                  | £4.05                              | £4.13                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Lincolnshire                                       | 1        | SN     | £4.30                  | £4.16                              | £4.24                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Norfolk  | 1        |        | £4.30                  | £4.18                              | £4.26                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| North Yorkshire                                    | 1        |        | £4.30                  | £3.97                              | £4.05                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Northamptonshire                                   | 1        | SN     | £4.35                  | £4.35                              | £4.43                                   | £4.43  | £4.43   | £5.25                        | £5.33  |
| Nottinghamshire                                    | 1        | SN     | £4.30                  | £4.27                              | £4.35                                   | £4.38  | £4.38   | £5.23                        | £5.31  |
| Oxfordshire  | 1        |        | £4.39                  | £4.39                              | £4.47                                   | £4.47  | £4.47   | £5.52                        | £5.60  |
| Somerset   | 1        |        | £4.30                  | £3.96                              | £4.04                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Staffordshire                                      | 1        | SN     | £4.30                  | £4.04                              | £4.12                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Suffolk  | 1        |        | £4.30                  | £4.04                              | £4.12                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Surrey   | 1        |        | £5.18                  | £5.18                              | £5.26                                   | £5.26  | £5.26   | £5.88                        | £5.96  |
| Warwickshire                                       | 1        |        | £4.30                  | £4.01                              | £4.09                                   | £4.38  | £4.38   | £5.29                        | £5.37  |
| West Sussex  | 1        |        | £4.78                  | £4.78                              | £4.86                                   | £4.86  | £4.86   | £5.30                        | £5.38  |
| Worcestershire                                     | 1        | SN     | £4.30                  | £4.04                              | £4.12                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Barking and Dagenham                               |          |        | £5.50                  | £5.50                              | £5.58                                   | £5.58  | £5.58   | £5.66                        | £5.74  |
| Barnet   |          |        | £5.93                  | £5.93                              | £6.01                                   | £6.01  | £6.01   | £5.92                        | £6.00  |
| Barnsley   |          |        | £4.30                  | £4.24                              | £4.32                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Bath and North East Somerset                       |          |        | £4.30                  | £4.21                              | £4.29                                   | £4.38  | £4.38   | £5.43                        | £5.51  |
| Bedford  |          |        | £4.56                  | £4.56                              | £4.64                                   | £4.64  | £4.64   | £5.39                        | £5.47  |
| Bexley   |          |        | £5.11                  | £5.11                              | £5.19                                   | £5.19  | £5.19   | £5.66                        | £5.74  |
| Birmingham   |          |        | £4.71                  | £4.71                              | £4.79                                   | £4.79  | £4.79   | £5.24                        | £5.32  |
| Blackburn with Darwen                              |          |        | £4.62                  | £4.62                              | £4.70                                   | £4.70  | £4.70   | £5.20                        | £5.28  |
| Blackpool  |          |        | £4.36                  | £4.36                              | £4.44                                   | £4.44  | £4.44   | £5.20                        | £5.28  |
| Bolton   |          |        | £4.37                  | £4.37                              | £4.45                                   | £4.45  | £4.45   | £5.30                        | £5.38  |
| Bournemouth, Christchurch and Poole                |          |        | £4.30                  | N/A                                | N/A                                     | £4.38  | £4.38   | £5.23                        | £5.31  |
| Bracknell Forest                                   |          |        | £4.93                  | £4.93                              | £5.01                                   | £5.01  | £5.01   | £5.88                        | £5.96  |
| Bradford   |          |        | £4.57                  | £4.55                              | £4.63                                   | £4.63  | £4.63   | £5.20                        | £5.28  |
| Brent  |          |        | £5.37                  | £5.37                              | £5.45                                   | £5.45  | £5.45   | £5.92                        | £6.00  |
| Brighton and Hove                                  |          |        | £4.45                  | £4.45                              | £4.53                                   | £4.53  | £4.53   | £5.20                        | £5.28  |
| Bristol City of                                    |          |        | £5.69                  | £4.67                              | £4.75                                   | £4.75  | £5.69   | £5.43                        | £5.51  |
| Bromley  |          |        | £4.91                  | £4.91                              | £4.99                                   | £4.99  | £4.99   | £5.66                        | £5.74  |
| Bury   |          |        | £4.30                  | £4.24                              | £4.32                                   | £4.38  | £4.38   | £5.30                        | £5.38  |
| Calderdale   |          |        | £4.30                  | £4.26                              | £4.34                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Camden   |          |        | £8.51                  | £6.92                              | £7.00                                   | £7.00  | £8.51   | £6.50                        | £6.58  |
| Central Bedfordshire                               |          |        | £4.30                  | £4.21                              | £4.29                                   | £4.38  | £4.38   | £5.39                        | £5.47  |
| Cheshire East                                      |          |        | £4.30                  | £4.16                              | £4.24                                   | £4.38  | £4.38   | £5.28                        | £5.36  |
| Cheshire West and Chester                          |          | SN     | £4.30                  | £4.21                              | £4.29                                   | £4.38  | £4.38   | £5.28                        | £5.36  |
| Cornwall   |          |        | £4.30                  | £3.90                              | £3.98                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Coventry   |          |        | £4.42                  | £4.42                              | £4.50                                   | £4.50  | £4.50   | £5.24                        | £5.32  |
| Croydon  |          |        | £5.13                  | £5.13                              | £5.21                                   | £5.21  | £5.21   | £5.66                        | £5.74  |
| Darlington   |          |        | £4.44                  | £4.44                              | £4.52                                   | £4.52  | £4.52   | £5.20                        | £5.28  |
| Derby  |          |        | £4.61                  | £4.61                              | £4.69                                   | £4.69  | £4.69   | £5.20                        | £5.28  |
| Doncaster  |          |        | £4.46                  | £4.46                              | £4.54                                   | £4.54  | £4.54   | £5.20                        | £5.28  |
| Dudley   |          |        | £4.30                  | £4.30                              | £4.38                                   | £4.38  | £4.38   | £5.24                        | £5.32  |
| Durham   |          |        | £4.31                  | £4.31                              | £4.39                                   | £4.39  | £4.39   | £5.20                        | £5.28  |
| Ealing   |          |        | £5.83                  | £5.50                              | £5.58                                   | £5.58  | £5.83   | £5.92                        | £6.00  |
| East Riding of Yorkshire                           |          |        | £4.30                  | £4.01                              | £4.09                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Enfield  |          |        | £5.62                  | £5.62                              | £5.70                                   | £5.70  | £5.70   | £5.66                        | £5.74  |
| Gateshead  |          |        | £4.53                  | £4.53                              | £4.61                                   | £4.61  | £4.61   | £5.20                        | £5.28  |
| Greenwich  |          |        | £6.17                  | £6.17                              | £6.25                                   | £6.25  | £6.25   | £6.50                        | £6.58  |
| Hackney  |          |        | £5.83                  | £5.83                              | £5.91                                   | £5.91  | £5.91   | £6.50                        | £6.58  |
| Halton   |          |        | £5.12                  | £4.60                              | £4.68                                   | £4.68  | £5.12   | £5.28                        | £5.36  |
| Hammersmith and Fulham                             |          |        | £7.92                  | £7.92                              | £8.00                                   | £8.00  | £8.00   | £6.50                        | £6.58  |
| Haringey   |          |        | £5.66                  | £5.66                              | £5.74                                   | £5.74  | £5.74   | £5.66                        | £5.74  |
| Harrow   |          |        | £5.58                  | £5.58                              | £5.66                                   | £5.66  | £5.66   | £5.92                        | £6.00  |
| Hartlepool   |          |        | £4.49                  | £4.49                              | £4.57                                   | £4.57  | £4.57   | £5.20                        | £5.28  |
| Havering   |          |        | £5.28                  | £5.28                              | £5.36                                   | £5.36  | £5.36   | £5.66                        | £5.74  |
| Herefordshire                                      |          |        | £4.30                  | £3.87                              | £3.95                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Hillingdon   |          |        | £5.83                  | £5.83                              | £5.91                                   | £5.91  | £5.91   | £5.92                        | £6.00  |
| Hounslow   |          |        | £5.91                  | £5.91                              | £5.99                                   | £5.99  | £5.99   | £5.92                        | £6.00  |
| Isle of Wight                                      |          |        | £4.30                  | £4.09                              | £4.17                                   | £4.38  | £4.38   | £5.43                        | £5.51  |
| Islington  |          |        | £7.81                  | £6.40                              | £6.48                                   | £6.48  | £7.81   | £6.50                        | £6.58  |

| Early Years Provisional Funding Settlement 2020-21 |       |        |                        |                                    |   |  | Appendix 1  |                              |  |
|--|-------|--------|------------------------|------------------------------------|---|--|---|------------------------------|--|
| LA name  | Shire | DCC SN | 3 & 4 year olds        |                                    |   |  | 2 year olds   |                              |  |
|  |       |        | 2019-20 EYNFF rate [a] | EYNFF rate without protections [b] | 8p uplifted applied [c]. [c] = [b] + 8p | Minfunding of £4.38 applied [d]. [d] = [c] or £4.38, whichever is higher | 2020-21 EYNFF rate [e]. [e] = [a] or [d], whichever is higher | 2019-20 2YO funding rate [a] | 2020-21 2YO funding rate [b]<br>[b] = [a] + 8p |
| Kensington and Chelsea                             |       |        | £7.89                  | £7.89                              | £7.97                                   | £7.97  | £7.97   | £6.50                        | £6.58  |
| Kingston upon Hull City of                         |       |        | £4.30                  | £4.27                              | £4.35                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Kingston upon Thames                               |       |        | £5.77                  | £5.77                              | £5.85                                   | £5.85  | £5.85   | £5.92                        | £6.00  |
| Kirklees   |       |        | £4.30                  | £4.24                              | £4.32                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Knowsley   |       |        | £4.72                  | £4.72                              | £4.80                                   | £4.80  | £4.80   | £5.22                        | £5.30  |
| Lambeth  |       |        | £7.32                  | £6.31                              | £6.39                                   | £6.39  | £7.32   | £6.50                        | £6.58  |
| Leeds  |       |        | £4.81                  | £4.81                              | £4.89                                   | £4.89  | £4.89   | £5.20                        | £5.28  |
| Leicester  |       |        | £4.56                  | £4.56                              | £4.64                                   | £4.64  | £4.64   | £5.20                        | £5.28  |
| Lewisham   |       |        | £5.62                  | £5.62                              | £5.70                                   | £5.70  | £5.70   | £6.50                        | £6.58  |
| Liverpool  |       |        | £4.55                  | £4.55                              | £4.63                                   | £4.63  | £4.63   | £5.22                        | £5.30  |
| Luton  |       |        | £4.80                  | £4.80                              | £4.88                                   | £4.88  | £4.88   | £5.39                        | £5.47  |
| Manchester   |       |        | £4.87                  | £4.87                              | £4.95                                   | £4.95  | £4.95   | £5.30                        | £5.38  |
| Medway   |       |        | £4.49                  | £4.49                              | £4.57                                   | £4.57  | £4.57   | £5.23                        | £5.31  |
| Merton   |       |        | £5.64                  | £5.64                              | £5.72                                   | £5.72  | £5.72   | £5.92                        | £6.00  |
| Middlesbrough                                      |       |        | £4.66                  | £4.66                              | £4.74                                   | £4.74  | £4.74   | £5.20                        | £5.28  |
| Milton Keynes                                      |       |        | £5.24                  | £5.24                              | £5.32                                   | £5.32  | £5.32   | £5.72                        | £5.80  |
| Newcastle upon Tyne                                |       |        | £4.91                  | £4.91                              | £4.99                                   | £4.99  | £4.99   | £5.20                        | £5.28  |
| Newham   |       |        | £5.57                  | £5.57                              | £5.65                                   | £5.65  | £5.65   | £5.66                        | £5.74  |
| North East Lincolnshire                            |       |        | £4.30                  | £4.30                              | £4.38                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| North Lincolnshire                                 |       |        | £4.30                  | £4.06                              | £4.14                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| North Somerset                                     |       |        | £4.30                  | £4.11                              | £4.19                                   | £4.38  | £4.38   | £5.43                        | £5.51  |
| North Tyneside                                     |       |        | £4.56                  | £4.56                              | £4.64                                   | £4.64  | £4.64   | £5.20                        | £5.28  |
| Northumberland                                     |       |        | £4.30                  | £4.14                              | £4.22                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Nottingham   |       |        | £4.92                  | £4.92                              | £5.00                                   | £5.00  | £5.00   | £5.23                        | £5.31  |
| Oldham   |       |        | £4.35                  | £4.35                              | £4.43                                   | £4.43  | £4.43   | £5.30                        | £5.38  |
| Peterborough                                       |       |        | £4.91                  | £4.91                              | £4.99                                   | £4.99  | £4.99   | £5.41                        | £5.49  |
| Plymouth   |       |        | £4.57                  | £4.57                              | £4.65                                   | £4.65  | £4.65   | £5.20                        | £5.28  |
| Portsmouth   |       |        | £4.69                  | £4.69                              | £4.77                                   | £4.77  | £4.77   | £5.43                        | £5.51  |
| Reading  |       |        | £5.14                  | £5.14                              | £5.22                                   | £5.22  | £5.22   | £5.74                        | £5.82  |
| Redbridge  |       |        | £5.21                  | £5.21                              | £5.29                                   | £5.29  | £5.29   | £5.66                        | £5.74  |
| Redcar and Cleveland                               |       |        | £4.30                  | £4.18                              | £4.26                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Richmond upon Thames                               |       |        | £5.69                  | £5.69                              | £5.77                                   | £5.77  | £5.77   | £5.92                        | £6.00  |
| Rochdale   |       |        | £4.42                  | £4.42                              | £4.50                                   | £4.50  | £4.50   | £5.30                        | £5.38  |
| Rotherham  |       |        | £4.30                  | £4.29                              | £4.37                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Rutland  |       |        | £4.48                  | £3.81                              | £3.89                                   | £4.38  | £4.48   | £5.20                        | £5.28  |
| Salford  |       |        | £4.50                  | £4.50                              | £4.58                                   | £4.58  | £4.58   | £5.30                        | £5.38  |
| Sandwell   |       |        | £4.43                  | £4.43                              | £4.51                                   | £4.51  | £4.51   | £5.24                        | £5.32  |
| Sefton   |       |        | £4.30                  | £4.22                              | £4.30                                   | £4.38  | £4.38   | £5.22                        | £5.30  |
| Sheffield  |       |        | £4.57                  | £4.57                              | £4.65                                   | £4.65  | £4.65   | £5.20                        | £5.28  |
| Shropshire   |       |        | £4.30                  | £3.78                              | £3.86                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Slough   |       |        | £5.79                  | £5.79                              | £5.87                                   | £5.87  | £5.87   | £5.88                        | £5.96  |
| Solihull   |       |        | £4.36                  | £4.36                              | £4.44                                   | £4.44  | £4.44   | £5.24                        | £5.32  |
| South Gloucestershire                              |       |        | £4.34                  | £4.34                              | £4.42                                   | £4.42  | £4.42   | £5.43                        | £5.51  |
| South Tyneside                                     |       |        | £4.62                  | £4.62                              | £4.70                                   | £4.70  | £4.70   | £5.20                        | £5.28  |
| Southampton  |       |        | £5.11                  | £5.11                              | £5.19                                   | £5.19  | £5.19   | £5.43                        | £5.51  |
| Southend-on-Sea                                    |       |        | £4.40                  | £4.40                              | £4.48                                   | £4.48  | £4.48   | £5.24                        | £5.32  |
| Southwark  |       |        | £6.86                  | £6.23                              | £6.31                                   | £6.31  | £6.86   | £6.50                        | £6.58  |
| St. Helens   |       |        | £4.47                  | £4.47                              | £4.55                                   | £4.55  | £4.55   | £5.22                        | £5.30  |
| Stockport  |       |        | £4.30                  | £4.18                              | £4.26                                   | £4.38  | £4.38   | £5.30                        | £5.38  |
| Stockton-on-Tees                                   |       |        | £4.45                  | £4.45                              | £4.53                                   | £4.53  | £4.53   | £5.20                        | £5.28  |
| Stoke-on-Trent                                     |       |        | £4.51                  | £4.51                              | £4.59                                   | £4.59  | £4.59   | £5.20                        | £5.28  |
| Sunderland   |       |        | £4.84                  | £4.73                              | £4.81                                   | £4.81  | £4.84   | £5.20                        | £5.28  |
| Sutton   |       |        | £5.46                  | £5.46                              | £5.54                                   | £5.54  | £5.54   | £5.92                        | £6.00  |
| Swindon  |       |        | £4.54                  | £4.54                              | £4.62                                   | £4.62  | £4.62   | £5.32                        | £5.40  |
| Tameside   |       |        | £4.51                  | £4.51                              | £4.59                                   | £4.59  | £4.59   | £5.30                        | £5.38  |
| Telford and Wrekin                                 |       |        | £4.36                  | £4.36                              | £4.44                                   | £4.44  | £4.44   | £5.20                        | £5.28  |
| Thurrock   |       |        | £4.46                  | £4.46                              | £4.54                                   | £4.54  | £4.54   | £5.66                        | £5.74  |
| Torbay   |       |        | £4.30                  | £4.21                              | £4.29                                   | £4.38  | £4.38   | £5.20                        | £5.28  |
| Tower Hamlets                                      |       |        | £8.06                  | £6.54                              | £6.62                                   | £6.62  | £8.06   | £6.50                        | £6.58  |
| Trafford   |       |        | £4.30                  | £4.16                              | £4.24                                   | £4.38  | £4.38   | £5.30                        | £5.38  |
| Wakefield  |       |        | £4.31                  | £4.31                              | £4.39                                   | £4.39  | £4.39   | £5.20                        | £5.28  |
| Walsall  |       |        | £4.52                  | £4.52                              | £4.60                                   | £4.60  | £4.60   | £5.24                        | £5.32  |
| Waltham Forest                                     |       |        | £5.52                  | £5.52                              | £5.60                                   | £5.60  | £5.60   | £5.66                        | £5.74  |
| Wandsworth   |       |        | £6.48                  | £6.48                              | £6.56                                   | £6.56  | £6.56   | £6.50                        | £6.58  |
| Warrington   |       |        | £4.30                  | £4.27                              | £4.35                                   | £4.38  | £4.38   | £5.28                        | £5.36  |
| West Berkshire                                     |       |        | £4.70                  | £4.70                              | £4.78                                   | £4.78  | £4.78   | £5.74                        | £5.82  |
| Westminster  |       |        | £7.86                  | £7.50                              | £7.58                                   | £7.58  | £7.86   | £6.50                        | £6.58  |
| Wigan  |       |        | £4.30                  | £4.29                              | £4.37                                   | £4.38  | £4.38   | £5.30                        | £5.38  |
| Wiltshire  |       |        | £4.30                  | £3.97                              | £4.05                                   | £4.38  | £4.38   | £5.32                        | £5.40  |
| Windsor and Maidenhead                             |       |        | £5.00                  | £5.00                              | £5.08                                   | £5.08  | £5.08   | £5.88                        | £5.96  |
| Wirral   |       |        | £4.31                  | £4.31                              | £4.39                                   | £4.39  | £4.39   | £5.22                        | £5.30  |
| Wokingham  |       |        | £4.97                  | £4.97                              | £5.05                                   | £5.05  | £5.05   | £5.74                        | £5.82  |
| Wolverhampton                                      |       |        | £4.68                  | £4.68                              | £4.76                                   | £4.76  | £4.76   | £5.24                        | £5.32  |
| York   |       |        | £4.30                  | £4.27                              | £4.35                                   | £4.38  | £4.38   | £5.20                        | £5.28  |