

**SCHOOLS FORUM****2 October 2019****Report of the Executive Director for Children's Services****High Needs Funding****1. Purpose of the Report**

To inform the Schools Forum of the latest information regarding high needs funding in Derbyshire.

**2. Information and Analysis**

Appendix 1 shows Derbyshire's 2019-20 HNB allocation. As already reported to tonight's meeting, 2020-21 High Needs allocations will increase by at least 8% per head of population, compared to the 2019-20 baseline (which includes the additional £125m announced in December 2018). A gains cap will limit increases to a maximum of 17%.

Based on these minima and maxima percentages, Derbyshire's increase will be between £5.598m and £11.895m. Derbyshire's 2019-20 HNB equates to 11.1% of the national total. Hence if Derbyshire were to receive a pro rata share of the additional £700m this would suggest an additional £7.8m next year.

Details of Derbyshire's 2019-20 forecast HNB spend are set out in the following sections.

**2.1 Places**

Type:	£	
Academy pre 16 and post 16 places	6,044,833	£10k per place for students in academy special schools & PRUs, £6k per academy ER place & post 16 SEN in other academies.
Post 16 High Needs Places	204,000	£6k per place for students with SEN in LA maintained mainstream schools
Post 16 Colleges	738,000	£6k per place funding for SEN students at Derby and Chesterfield colleges
Special School Places - LA maintained pre & post 16	5,498,025	£10k per place for students at DCC LA maintained special schools
Pupil Referral Unit places LA maintained (pre 16)	919,998	£10k per place funding for students at DCC LA maintained PRU
Enhanced Resource places LA maintained (pre 16)	828,000	£6k per place funding for students at DCC LA maintained ER provision
Total Places	14,232,857	

The LA determines the number of places following a consultation with relevant individual institutions. Historically, the number of places purchased included some "headroom." However, much of this headroom has been removed as demands have risen and the places now purchased are broadly in line with expected needs.

## 2.2 Top ups

Type:	£	Note
Early Years SEN Inclusion Fund	160,000	Available from the term after aged 2 until they move to reception, support for children who have significant SEN and attend either a non-maintained or maintained early years setting
Nursery Units	181,000	Top ups paid to schools with a nursery unit for children following a GRIP/EHCP assessment
Nursery schools - SEN	146,789	Funding to allow our 8 nursery schools to be able to support children with complex needs
DCC primary schools/academies	7,789,910	Paid to DCC schools/academies for Derbyshire children following a GRIP/EHCP assessment
Other LAs' primary schools/academies	132,730	Paid for Derbyshire pupils with high needs educated in other LAs schools & academies
DCC sec. schools/academies	6,470,561	See primary
Other LAs' secondary schools/academies	334,822	See primary
DCC special schools/academies	11,659,932	Paid for Derbyshire pupils attending our special schools & academies, allocations reflect DCC pupil profiles
Other LAs' special schools/academies	1,869,195	Paid for Derbyshire pupils attending other LAs' special schools & academies, allocations reflect other LAs' profiles
Other individual school based SLAs - Special	409,811	Stubbin Wood assessment centre, extended day provision/key stage 3 integration at Holly House and autism outreach hosted by Peak/Holbrook special schools
Other individual school based SLAs - Primary	209,887	SLA with Spire Infant & Nursery School supporting young children with social and communication difficulties, often with diagnosed autism spectrum disorder.
Post 16 FE Colleges	1,409,852	Element 3 top up payments for Derbyshire post 16 students with SEN attending FE colleges
Post 16 Independent specialist providers	2,081,466	Element 3 top up payments for Derbyshire post 16 students with SEN attending independent specialist providers
Pupil Referral Units	1,499,329	Top ups paid to Derbyshire PRUs - largely based on historic spend
Independent & Non Maintained Special Schools (NMSS)	7,338,245	Total funding (equivalent to place and top up) for children attending independent & non-maintained special schools. Provision usually for complex needs difficult to deliver in local authority provision
Alternative Provision SEN	214,275	This funds individualised interventions for children with SEN, excluded/at risk of exclusion from school
Ind/NMSS - contribution to care placements	1,500,000	This represents a contribution to the education element of residential social care placements
<b>Total Top up</b>	<b>43,407,803</b>	

Top ups are usually paid following an EHCP or GRIP assessment. In the last 6 years Derbyshire has seen an increase in nearly all areas as the tables overleaf show.

<b>Independent &amp; Non Maintained Special Schools</b>						
	<b>2013/ 2014</b>	<b>2014/ 2015</b>	<b>2015/ 2016</b>	<b>2016/ 2017</b>	<b>2017/ 2018</b>	<b>2018/ 2019</b>
Number of Places	6	6	10	9	10	6
Mainstream (Day)	1	1	1	-	-	1
Special (Day)	79	81	83	89	88	108
Special (Residential)	5	4	5	4	6	8
<b>TOTAL</b>	<b>91</b>	<b>92</b>	<b>99</b>	<b>102</b>	<b>104</b>	<b>123</b>
Annual average cost (£k)	£41.9k	£42.7k	£39.1k	£44.2k	£46.3k	£48.1k
Total Cost £m	£3.8m	£3.9m	£3.9m	£4.5m	£4.8m	£5.9m
Change vs 2016-17 (£m)						<b>+\$1.4m</b>

<b>Primary EHCP/GRIPs/Statements</b>						
	<b>2013/ 2014</b>	<b>2014/ 2015</b>	<b>2015/ 2016</b>	<b>2016/ 2017</b>	<b>2017/ 2018</b>	<b>2018/ 2019</b>
No. ECHP/GRIPs/Stat's	978	1,015	1,058	1,094	1,181	1,423
Av cost (£k)	£6.0k	£6.1k	£6.1k	£5.9k	£5.5k	£5.5k
Total Cost (£m)	£5.9m	£6.2m	£6.4m	£6.4m	£6.5m	£7.8m
Change vs 2016-17 (£m)						<b>+\$1.4m</b>

<b>Secondary EHCP/GRIPs/Statements</b>						
	<b>2013/ 2014</b>	<b>2014/ 2015</b>	<b>2015/ 2016</b>	<b>2016/ 2017</b>	<b>2017/ 2018</b>	<b>2018/ 2019</b>
No. ECHP/GRIPs/Stat's	884	889	948	938	939	928
Av cost (£k)	£5.1k	£5.3k	£5.4k	£5.6k	£5.7	£5.6k
Total Cost (£m)	£4.6m	£4.7m	£5.1m	£5.2m	£5.3m	£5.2m
Change vs 2016-17 (£m)						<b>£0.0m</b>

<b>Special Schools</b>						
	<b>2013/ 2014</b>	<b>2014/ 2015</b>	<b>2015/ 2016</b>	<b>2016/ 2017</b>	<b>2017/ 2018</b>	<b>2018/ 2019</b>
No. of pupils	737	765	783	794	797	826
Average pupil top up (£k)	£10.4k	£11.0k	£12.9k	£12.8k	£12.9k	£13.3k
Total Cost (£m)	£7.7m	£8.4m	£10.1m	£10.2m	£10.3m	£11.0m
Change vs 2016-17 (£m)						<b>+\$0.8m</b>

<b>ISPs and FE Colleges</b>						
	<b>2013/ 2014</b>	<b>2014/ 2015</b>	<b>2015/ 2016</b>	<b>2016/ 2017</b>	<b>2017/ 2018</b>	<b>2018/ 2019</b>
ISP	1.014	0.978	0.768	0.865	1.252	1.381
FE Colleges	0.513	1.164	1.194	1.090	1.578	1.988
<b>Total Cost (£m)</b>	<b>£1.53m</b>	<b>£2.14m</b>	<b>£1.96m</b>	<b>£1.96m</b>	<b>£2.83m</b>	<b>£3.37m</b>
<b>Change since 2016-17 (£m)</b>						<b>+\$1.41m</b>

## 2.3 Services

<b>Service:</b>	<b>£</b>
Access and Inclusion	325,511
Support for inclusion	519,000
Hospital tuition	50,000
Virtual School	998,819
PRU to provision transport	523,590

Contribution to Education Psychology Service	400,000
Visually Impaired Support Service	708,818
Physical Impaired Support Service	532,869
Hearing Impaired Support Service	646,106
SEN Equipment fund	274,346
Support Service for Special Educational Needs (SSSEN)	4,591,910
Early Years SEN service (contribution to)	256,579
Behaviour Support Service	923,276
Behaviour Support TAs in mainstream schools	318,857
Positive Play	197,735
Derbyshire Nurture	303,150
Integration Pathways Team	3,630,578
Excluded pupils income	-391,000
<b>Total Services</b>	<b>14,810,145</b>

## 2.4 Other HNB spend

Type:	£	Note
Contribution to SEN transport	80,000	Historic contrib'n towards SEN transport (Council cost ~£10m) reflecting the fact that some DSG funded Out County placements result in a higher transport cost than might have been incurred with a more local placement
Other misc funds	189,840	Supports ad hoc support for individual SEN children, institutions and services
High Needs Block Contingency fund	350,000	Supports mainstream schools & academies with a disproportionate number of children with an EHCP/GRIP assessment and for which the requirement to fund multiple £6k contributions is unreasonable
Direct Payments	261,339	The cost of personal SEN budgets to pay for support specified in EHC plan for a child or young person with SEN. It can include funds from the local authority for education and social care and from the Clinical Commissioning Group (CCG) for health
<b>Total Other HNB spend</b>	<b>881,180</b>	

## 3 Overall position/issues to consider

Derbyshire's forecast HNB income & expenditure for 2019-20 (period 4) is as follows:

Forecast spend	2019-20
	£m
Places (section 2.1)	14.233
Top ups (section 2.2)	43.408
Services (section 2.3)	14.810
Other (section 2.4)	0.881
Total spend	73.332
HNB income before recoupment	69.974
O/spend vs grant	3.358

The analysis shows that the grant will be exceeded by £3.358m. This now probably understates the position as the latest Period 5 monitoring reported earlier to this meeting implies an overspend against the grant of ~£4m.

The above shortfall reflects current policies and top up rates and would be further increased if, for example, the LA were to increase Element 3 (top up) values. Assuming the HNB increase for Derbyshire for 2020-21 is around £7.8m, i.e. our pro rata share, it would just about allow for the following:

Pressure	£m	£m	Note
Cover the starting annual overspend		3.36	Period 4 figure
2% inflation on services	0.23		
2% increase in top up values	0.92		
Demographic incr. mainstream	0.82		F'cast based on trends
Demographic incr. post 16	0.76		F'cast based on trends
Demographic incr. Out County	0.86		F'cast based on trends
Demographic incr. Integrated Pathways	0.36		F'cast based on trends
Sub total – inflation/demographics		3.95	
HNB Contingency increase		0.20	Council concern
Balance (contrib'n to DSG deficit recovery)		0.29	
Total		7.80	

If Derbyshire's 2020-21 HNB increase were less than £7.8m e.g. perhaps because our current floor protection has been netted off, then one or more of the above allocations would have to be reduced, and/or a financial contribution sought from the Schools Block, as there are no uncommitted DSG reserves available with which to support expenditure over and above the level of the grant.

The DfE have indicated that provisional 2020-21 HNB allocations will be published in early October. Only once the LA has clarity about the actual settlement will it be possible to determine the steps necessary to keep spending within available resources. If more information is made available by the DfE in the next few days then an update will be tabled at tonight's meeting, otherwise a further report will be presented to the Schools Forum in November.

4. **Other Considerations** In preparing this report the relevance of the following factors has been considered: prevention of crime & disorder, equality of opportunity, HR, legal & human rights, environmental, health, property and transport considerations.
5. **Background Papers** Held within Finance.
6. **Executive Director's Recommendation** - That the Schools Forum notes the report.

**Jane Parfrement**  
**Executive Director for Children's Services**



**Derbyshire's HNB Grant 2019-20 per settlement**
**Appendix 1**

	2019-20	2019-20	2019-20	
	Count	Multiplier	Allocation	Source
	£	£	£m	
Population aged 2-18	145,415	117.17	17.0388	Projected mid 2019 pop'n based on 2016 data
Health & Disability – No. children with bad health	670	3,086.40	2.0679	2011 data
Health & Disability – No. children claiming DLA	5,250	509.71	2.6760	As at November 2017
Deprivation – Free school meals (current)	13,609	245.33	3.3388	January 2018
Deprivation – IDACI Band F	15,220	34.04	0.5181	ONS mid 2016 matched to data
Deprivation – IDACI Band E	7,604	44.21	0.3362	
Deprivation – IDACI Band D	8,964	60.30	0.5406	
Deprivation – IDACI Band C	8,378	64.50	0.5404	
Deprivation – IDACI Band B	8,172	70.63	0.5772	
Deprivation – IDACI Band A	780	95.58	0.0745	
Low Attainment @ KS2	1,426	1,761.36	2.5117	Low Prior Attainment data 2013-2015
Low Attainment @ KS4	1,824	1,446.66	2.6387	Not achieving 5 GCSE's 2013-2016
Historic spend	-	-	33.0320	
Funding floor	-	-	0.6170	
Hospital Education	-	-	0.0500	
Basic entitlement	985	4,000.00	3.9400	Special schools October 2018 (910), Independent sector January 2018 (75)
Additional high needs allocation 2019-20			1.5997	
Total before import/export adjustment			72.0976	
Import/export adjustment	-297	6,000.00	-1.7805	Now -£2.124m
Total High Needs Block			70.3171	Now £69.972m

Council Motion Agreed – 17<sup>th</sup> July 2019

Derbyshire County Council recognises that schools are facing significant financial challenges as a result of rising cost pressures and funding which, although increasing in recent years, has not adequately kept pace in real terms. A variety of factors can have a significant effect on a school's financial situation, including the age and condition of its buildings, staffing levels and the complexity of the needs of its pupil population.

Council is also aware that some inclusive schools, who have developed a good reputation for supporting disadvantaged students and those with special educational needs and disabilities, feel that they have become a victim of their own success, in that their demands are increasing but the funding has not adequately reflected this.

Council recognises the National Funding Formula as a positive step forward but believes that Government must go further in making it fairer and more transparent, by removing the historic inequalities in the system and increasing the basic entitlement for schools to ensure the core running costs are met. Council also believes that significant additional investment in both the schools block and high needs block is required urgently by the Government.

In addition, Derbyshire County Council resolves to ensure every Derbyshire SEND pupil gets the education they are entitled to get by:

- Urgently reviewing the discretionary contingency fund, in consultation with the Schools Forum, so that those schools which feel penalised because they have more SEND Children can be given more financial support; and
- To continue to pressure the government for more funding to be invested in education, especially SEND; and
- To bring a report outlining progress on reviewing the discretionary contingency fund and with the government to a future Full Council meeting within the next six months.



# High Needs DSG Contingency 2019-20 – Formula Allocations

PRIMARY SECTOR - SEN CONTINGENCY SUPPORT 2019-20 (FORMULA)			59,583	1,146	1.92%					Total value	£443,620	-£143,620	£300,000	Memo item		£181,010
				No.	%	%	Excess % EHCP/ GRIP	No. EHCP/ GRIP	Cost of excess							
				No.	%	%										
				EHCP/ GRIP	EHCP/ GRIP	EHCP/ GRIP	pupils	pupils	EHCP/ GRIP	self fund	Gross	Scaling	Actual	Cost of all	2019-20	
												(to keep	funding	EHCP/GRIP	Low Prior	Implied
DFE	PARISH	SCHOOL/ACADEMY	Pupils	Pupils	Pupils	Rank	above 3%	above 3%	GRIP	first 1%	contingency	within	from	pupils	Attainment	shortfall
							T'hold	T'hold	pupils	of budget	claim	budget)	contingency	£	£	£
									£	£	£	£	£	£	£	£
8303033	ELTON	Elton CoFE Primary School	17	4	23.53%	1	20.53%	3.49	£20,940	£1,987	£18,953	-£6,136	£12,817	£24,000	£6,375	£17,625
8303079	PEAK FOREST	Peak Forest CoE Voluntary Cont. Primary School	29	4	13.79%	2	10.79%	3.13	£18,780	£2,144	£16,636	-£5,386	£11,250	£24,000	£9,969	£14,031
8303039	HARTINGTON	Earl Sterndale CoFE Primary School	32	3	9.38%	3	6.38%	2.04	£12,240	£2,229	£10,011	-£3,241	£6,770	£18,000	£15,111	£2,889
8303037	GREAT HUCKLOW	Great Hucklow CE Primary	35	3	8.57%	4	5.57%	1.95	£11,700	£2,291	£9,409	-£3,046	£6,363	£18,000	£14,766	£3,234
8302031	ALFRETON	Ironville and Codnor Primary School	109	8	7.34%	5	4.34%	4.73	£28,380	£5,500	£22,880	-£7,407	£15,473	£48,000	£47,984	£16
8302213	SCARCLIFFE	Palterton Primary School	100	7	7.00%	6	4.00%	4.00	£24,000	£4,396	£19,604	-£6,347	£13,257	£42,000	£25,301	£16,699
8302041	BLACKWELL	Blackwell Community Primary & Nursery School	106	7	6.60%	7	3.60%	3.82	£22,920	£4,799	£18,121	-£5,867	£12,254	£42,000	£29,703	£12,297
8302019	AULT HUCKNALL	Bramley Vale Primary School	124	8	6.45%	8	3.45%	4.28	£25,680	£5,285	£20,395	-£6,603	£13,792	£48,000	£35,094	£12,906
8302106	EYAM WOODLANDS	Grindleford Primary School	62	4	6.45%	8	3.45%	2.14	£12,840	£3,050	£9,790	-£3,169	£6,620	£24,000	£23,724	£276
8303065	MAPPERLEY	Mapperley CoFE Controlled Primary School	63	4	6.35%	10	3.35%	2.11	£12,660	£3,171	£9,489	-£3,072	£6,417	£24,000	£15,464	£8,536
8302082	CRICH	Crich Junior School	82	5	6.10%	11	3.10%	2.54	£15,240	£3,835	£11,405	-£3,692	£7,713	£30,000	£19,169	£10,831
8302030	NEW MILLS	St George's CoFE Primary School	122	7	5.74%	12	2.74%	3.34	£20,040	£5,407	£14,633	-£4,737	£9,896	£42,000	£29,280	£12,720
8302269	WHALEY BRIDGE	Furness Vale Primary School	89	5	5.62%	13	2.62%	2.33	£13,980	£3,964	£10,016	-£3,243	£6,773	£30,000	£24,503	£5,497
8302138	ILKESTON	Cotmanhay Junior School	269	15	5.58%	14	2.58%	6.93	£41,580	£11,946	£29,634	-£9,594	£20,040	£90,000	£79,477	£10,523
8302005	MATLOCK	Castle View Primary School	110	6	5.45%	15	2.45%	2.70	£16,200	£5,419	£10,781	-£3,490	£7,291	£36,000	£41,694	£0
8302003	ALFRETON	Woodbridge Junior School	185	10	5.41%	16	2.41%	4.45	£26,700	£7,799	£18,901	-£6,119	£12,782	£60,000	£50,104	£9,896
8302021	BAMFORD	Bamford Primary School	75	4	5.33%	17	2.33%	1.75	£10,500	£3,456	£7,044	-£2,281	£4,764	£24,000	£21,828	£2,172
8302511	RIPLEY	Heage Primary School	188	10	5.32%	18	2.32%	4.36	£26,160	£7,016	£19,144	-£6,198	£12,946	£60,000	£51,852	£8,148
8302142	ILKESTON	Hallam Fields Junior School	236	12	5.08%	19	2.08%	4.92	£29,520	£9,004	£20,516	-£6,642	£13,874	£72,000	£71,859	£141
8302243	STAVELEY	Duckmanton Primary School	177	9	5.08%	19	2.08%	3.69	£22,140	£7,908	£14,232	-£4,607	£9,624	£54,000	£60,180	£0
8302333	ASHBOURNE	Ashbourne Hilltop Primary and Nursery School	118	6	5.08%	19	2.08%	2.46	£14,760	£4,820	£9,940	-£3,218	£6,722	£36,000	£34,670	£1,330
8302315	SWADLINCOTE	Eureka Primary School	138	7	5.07%	22	2.07%	2.86	£17,160	£5,906	£11,254	-£3,643	£7,611	£42,000	£45,610	£0
8302239	STAVELEY	Staveley Junior School	159	8	5.03%	23	2.03%	3.23	£19,380	£7,232	£12,148	-£3,933	£8,215	£48,000	£60,764	£0
8302219	SHIREBROOK	Brookfield Primary School	179	9	5.03%	24	2.03%	3.63	£21,780	£8,143	£13,637	-£4,415	£9,222	£54,000	£83,906	£0
8302328	ILKESTON	Ladywood Primary School	284	14	4.93%	25	1.93%	5.48	£32,880	£10,954	£21,926	-£7,098	£14,828	£84,000	£93,971	£0
8302093	ECKINGTON	Eckington Junior School	164	8	4.88%	26	1.88%	3.08	£18,480	£6,770	£11,710	-£3,791	£7,919	£48,000	£58,425	£0
8302103	EGGINTON	Egginton Primary School	65	3	4.62%	27	1.62%	1.05	£6,300	£3,168	£3,132	-£1,014	£2,118	£18,000	£8,553	£9,447
8302000	ALFRETON	Leys Junior School	175	8	4.57%	28	1.57%	2.75	£16,500	£7,552	£8,948	-£2,897	£6,051	£48,000	£55,263	£0
8302083	CURBAR	Curbar Primary School	67	3	4.48%	29	1.48%	0.99	£5,940	£3,134	£2,806	-£909	£1,898	£18,000	£16,080	£1,920
8302104	ELMTON	Creswell Junior School	247	11	4.45%	30	1.45%	3.59	£21,540	£10,520	£11,020	-£3,568	£7,452	£66,000	£84,205	£0
8302051	BRAMPTON	Wigley Primary School	47	2	4.26%	31	1.26%	0.59	£3,540	£2,576	£964	-£312	£652	£12,000	£12,987	£0
8302187	PARWICH	Parwich Primary School	24	1	4.17%	32	1.17%	0.28	£1,680	£2,029	£0	£0	£0	£6,000	£7,043	£0
8303049	HEANOR	Loscoe CoFE Primary School and Nursery	168	7	4.17%	32	1.17%	1.96	£11,760	£6,883	£4,877	-£1,579	£3,298	£42,000	£50,217	£0
8302109	GLOSSOP	Padfield Community Primary School	121	5	4.13%	34	1.13%	1.37	£8,220	£4,922	£3,298	-£1,068	£2,231	£30,000	£30,837	£0
8302205	RIPLEY	Street Lane Primary School	73	3	4.11%	35	1.11%	0.81	£4,860	£3,523	£1,337	-£433	£904	£18,000	£12,487	£5,513
8302020	MATLOCK	St Joseph's Catholic Voluntary Academy	123	5	4.07%	36	1.07%	1.31	£7,860	£5,154	£2,706	-£876	£1,830	£30,000	£39,892	£0
8302356	SWADLINCOTE	Elmsleigh Infant and Nursery School	173	7	4.05%	37	1.05%	1.81	£10,860	£7,456	£3,404	-£1,102	£2,302	£42,000	£59,282	£0
8302026	CHESTERFIELD	New Whittington Community Primary School	261	10	3.83%	38	0.83%	2.17	£13,020	£10,066	£2,954	-£956	£1,998	£60,000	£83,531	£0
8302376	ILKESTON	Chaucer Junior School	235	9	3.83%	39	0.83%	1.95	£11,700	£9,495	£2,205	-£714	£1,491	£54,000	£84,155	£0
8302011	CHESTERFIELD	Brampton Primary School	324	12	3.70%	40	0.70%	2.28	£13,680	£12,317	£1,363	-£441	£921	£72,000	£113,166	£0

PRIMARY SECTOR - SEN CONTINGENCY SUPPORT 2019-20 (FORMULA)			59,583	1,146	1.92%					Total value	£443,620	-£143,620	£300,000	Memo item		£181,010
							Excess	Excess								
				No.	%	%	% ECHP/	No. ECHP/		Cost of						
				ECHP/	ECHP/	ECHP/	pupils	pupils		excess	School		Scaling	Actual		
				GRIP	GRIP	GRIP	above 3%	above 3%		ECHP/	self fund	Gross	(to keep	funding	Cost of all	2019-20
				No. GRIP	GRIP	Rank				GRIP	first 1%	contingency	within	from	EHCP/GRIP	Low Prior
DFE	PARISH	SCHOOL/ACADEMY	Pupils	Pupils	Pupils		T'hold	T'hold		pupils	of budget	claim	budget)	contingency	pupils	Attainment
																Implied
										£	£	£	£	£	£	£
8303098	WESTON UWOOD	Mugginton CoE Primary School	54	2	3.70%	40	0.70%	0.38		£2,280	£2,893	£0	£0	£0	£12,000	£12,926
8305210	SWADLINCOTE	Pennine Way Junior Academy	378	14	3.70%	40	0.70%	2.66		£15,960	£13,866	£2,094	-£678	£1,416	£84,000	£143,291
8302076	CLAY CROSS	Holmgate Primary School and Nursery	218	8	3.67%	43	0.67%	1.46		£8,760	£8,458	£302	-£98	£204	£48,000	£70,582
8302377	RIPLEY	Lons Infant School	82	3	3.66%	44	0.66%	0.54		£3,240	£3,637	£0	£0	£0	£18,000	£11,389
8302623	RIPLEY	Ambergate Primary School	82	3	3.66%	44	0.66%	0.54		£3,240	£3,608	£0	£0	£0	£18,000	£18,993
8303088	STANLEY	Stanley Common CoE Primary School	55	2	3.64%	46	0.64%	0.35		£2,100	£2,960	£0	£0	£0	£12,000	£14,311
8303036	GLOSSOP	Whitfield St James' CoE (VC) Primary School	278	10	3.60%	47	0.60%	1.66		£9,960	£10,076	£0	£0	£0	£60,000	£72,106
8303019	BUXTON	Fairfield Endowed CoE (C) Junior School	196	7	3.57%	48	0.57%	1.12		£6,720	£8,194	£0	£0	£0	£42,000	£60,171
8302626	BELPER	Herbert Strutt Primary School	200	7	3.50%	49	0.50%	1.00		£6,000	£7,971	£0	£0	£0	£42,000	£61,078
8302182	NEW MILLS	Thornsett Primary School	86	3	3.49%	50	0.49%	0.42		£2,520	£3,972	£0	£0	£0	£18,000	£26,559
8302068	CHAPEL-EN-LE-FRITH	Combs Infant School	29	1	3.45%	51	0.45%	0.13		£780	£2,151	£0	£0	£0	£6,000	£4,579
8303151	BAKEWELL	Bakewell Methodist Junior School	89	3	3.37%	52	0.37%	0.33		£1,980	£3,993	£0	£0	£0	£18,000	£23,017
8302277	WIRKSWORTH	Middleton Community Primary School	91	3	3.30%	53	0.30%	0.27		£1,620	£4,087	£0	£0	£0	£18,000	£24,190
8302275	WIRKSWORTH	Wirksworth Junior School	152	5	3.29%	54	0.29%	0.44		£2,640	£5,973	£0	£0	£0	£30,000	£33,892
8303110	GLOSSOP	St Andrew's CoE Junior School	214	7	3.27%	55	0.27%	0.58		£3,480	£8,470	£0	£0	£0	£42,000	£66,043
8303551	CLAY CROSS	Sharley Park Community Primary School	398	13	3.27%	56	0.27%	1.06		£6,360	£15,752	£0	£0	£0	£78,000	£125,263
8303522	LONG EATON	St Laurence CoE VA Primary School	215	7	3.26%	57	0.26%	0.55		£3,300	£8,506	£0	£0	£0	£42,000	£89,379
8303315	DENBY	Denby Free CoE VA Primary School	124	4	3.23%	58	0.23%	0.28		£1,680	£4,898	£0	£0	£0	£24,000	£21,462
8303002	ASHBOURNE	St Oswald's CoE Primary School	156	5	3.21%	59	0.21%	0.32		£1,920	£5,970	£0	£0	£0	£30,000	£26,208
8302361	DRONFIELD	Dronfield Stonelow Junior School	157	5	3.18%	60	0.18%	0.29		£1,740	£6,094	£0	£0	£0	£30,000	£36,941
8302359	WINGERWORTH	Hunloke Park Primary School	222	7	3.15%	61	0.15%	0.34		£2,040	£7,952	£0	£0	£0	£42,000	£46,657
8302227	SOUTH NORMANTON	The Brigg Infant School	159	5	3.14%	62	0.14%	0.23		£1,380	£6,297	£0	£0	£0	£30,000	£46,047
8302029	WEST HALLAM	Scargill CoE (Aided) Primary School	415	13	3.13%	63	0.13%	0.55		£3,300	£14,525	£0	£0	£0	£78,000	£81,861
8303306	CARSINGTON	Carsington and Hopton Primary School	32	1	3.13%	64	0.13%	0.04		£240	£2,137	£0	£0	£0	£6,000	£8,000
8302118	HEANOR	Laceyfields Academy	97	3	3.09%	65	0.09%	0.09		£540	£4,305	£0	£0	£0	£18,000	£25,561
8302124	HEANOR	Marlpool Junior School	163	5	3.07%	66	0.07%	0.11		£660	£6,606	£0	£0	£0	£30,000	£55,430
8302321	HATTON	Heath Fields Primary School	229	7	3.06%	67	0.06%	0.13		£780	£8,396	£0	£0	£0	£42,000	£64,730
8302169	MARSTON M'GOMERY	Marston Montgomery Primary School	33	1	3.03%	68	0.03%	0.01		£60	£2,535	£0	£0	£0	£6,000	£13,750
8302375	ILKESTON	Larklands Infant School	166	5	3.01%	69	0.01%	0.02		£120	£6,728	£0	£0	£0	£30,000	£38,042
8302625	BELPER	Milford Primary School	101	3	2.97%	73	0.00%	0.00		£0	N/A	N/A	£0	£0	£18,000	£17,991
8303163	CHARLESWORTH	Charlesworth Voluntary Cont. Primary School	100	2	2.00%	145	0.00%	0.00		£0	N/A	N/A	£0	£0	£12,000	£11,000
8303330	NEWTON SOLNEY	Newton Solney CoE (Aided) Infant School	52	1	1.92%	152	0.00%	0.00		£0	N/A	N/A	£0	£0	£6,000	£3,656
8305207	QUARNDON	The Curzon CoE Primary School	134	2	1.49%	190	0.00%	0.00		£0	N/A	N/A	£0	£0	£12,000	£9,783
																£2,217