

# **Appendix – Place Implementation Plan 2025-29**

## **Place**

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Executive Director

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# Strategic Objectives Implementation Plan

This Implementation Plan has been developed to identify the activity that will be carried out to achieve the Strategic Objectives contained within the Service Plan 2025-29. Timescales are provided, though these sometimes extend outside the period of this Plan reflecting the long-term ambition and implementation periods required. Principal risks have been considered and these along with mitigations are managed by the department in line with corporate risk management policy.

## Outcome 2: Place: Prosperous, green and sustainable places with opportunities for all

### Strategic Objective 10: Work to address the causes and adapt to the impacts of climate change through the activities of the Council

Lead Director(s): Environment and Transport Director

Supporting Dept(s): ASCH, CS and CST

Date(s): Apr 2024 - Dec 2032

Action & Lead Officer	End Date	Supporting Dept	Details of Support Required	Timescale for Support Required	Success Measure e.g. how will we know it's been delivered	Key Risks
Develop climate change adaptation and resilience strategy, plans and frameworks	Mar 2029	CST ASCH CS	All departments to engage with the Climate Change agenda and ensure strategy, plans and frameworks are implemented	April 2025 – Mar 2029	Enabled the delivery of the Council's Climate Change Strategy: Achieving Net Zero 2021 – 2025 and establish a new strategy for the period 2026-2031	Prioritisation and capacity risks  Effective restructure of the Climate Change and Environment sub-division during 2024-25

Action & Lead Officer	End Date	Supporting Dept	Details of Support Required	Timescale for Support Required	Success Measure e.g. how will we know it's been delivered	Key Risks
Assistant Director – Climate Change and Environment						

# Strategic Objective 11: Support EMCCA to drive inclusive and sustainable growth in the Derbyshire economy including creation of a new regional transport organisation

Lead Director(s): Economy and Regeneration Director

Supporting Dept(s): CST

Date(s): Nov 2024 - Mar 2029

Action & Lead Officer	End Date	Supporting Dept	Details of Support Required	Timescale for Support Required	Success Measure e.g. how will we know it's been delivered	Key Risks
<p>Actively lead and oversee the planning, coordination and execution of regeneration initiatives for local sites and infrastructure</p> <p><i>Economy and Regeneration Director</i></p>	Mar 2029	CST: Finance Property Legal Procurement HR	<p>Developing and managing funded programmes</p> <p>To assist with land assembly</p> <p>Procurement of development and construction partners</p> <p>To help assemble delivery teams</p>	Apr 2025 – Mar 2029	<p>Level of funding secured to support Derbyshire projects</p> <p>Progress of approved projects against agreed milestones</p> <p>Support achievement of wider Performance Indicators such as Gross Value Added (GVA), jobs and learning - these success measures will be inherent in applications for project or programme funding</p>	<p>DCC not able to influence East Midlands Combined County Authority (EMCCA) Growth Strategy and Local Growth Plan (LGP)</p> <p>DCC not able to influence the funding announcements or timescale - will impact on ability to deliver the action</p> <p>Availability of internal capacity and capability</p>

Action & Lead Officer	End Date	Supporting Dept	Details of Support Required	Timescale for Support Required	Success Measure e.g. how will we know it's been delivered	Key Risks
						in Derbyshire County Council (DCC) to respond to EMCCA calls
<p>Develop and deliver a strategic approach to sustainable travel and integrated transport across the county</p> <p><i>Head of Transport/ Head of Strategic Transport and Sustainable Travel</i></p>	Mar 2029	CST: Finance Property Legal Procurement HR	<p>Developing and managing funded programmes - TBC</p> <p>To assist with land assembly - TBC</p> <p>Procurement of development and construction partners - TBC</p> <p>To help assemble delivery teams - TBC</p>	Apr 2025 – Mar 2029	<p>Increase in total number of bus passengers carried on county supported bus services</p> <p>Increase in number of overall Passenger journeys within Derbyshire</p> <p>Transfer of public transport function to EMCCA by due date</p> <p>Passenger numbers through mobility hubs</p> <p>Level of funding secured to support Derbyshire strategic transport and travel projects</p> <p>Funding secured to continue delivery and</p>	<p>DCC not able to influence funding announcements and timescales</p> <p>Ability of DCC to influence EMCCA Local Transport Plan (LTP) development</p> <p>Availability of internal capacity and capability in DCC to respond to EMCCA calls</p> <p>Ability to develop and implement the Bus Service Improvement Plan (BSIP)</p>

Action & Lead Officer	End Date	Supporting Dept	Details of Support Required	Timescale for Support Required	Success Measure e.g. how will we know it's been delivered	Key Risks
					<p>development of Derbyshire bus services (BSIP measures)</p> <p>Progress of approved projects against agreed milestones</p>	
<p>Develop and deliver active programmes to support business and investment</p> <p><i>Assistant Director – Sustainable Growth</i></p>	Mar 2029	<p>CST: Legal Finance Procurement HR</p>	<p>To develop and manage Grant Programme</p> <p>Procurement of partners as appropriate</p> <p>Establishing grant agreements</p> <p>To help assemble delivery teams</p>	Apr 2025 – Mar 2029	<p>Level of funding secured to support Derbyshire projects</p> <p>Progress of approved projects against agreed milestones</p> <p>Support achievement of wider performance indicators such as increase in GVA, new jobs created, jobs safeguarded - these success measures will be inherent in applications for project or programme funding</p>	<p>DCC not able to influence EMCCA Growth Strategy and LGP</p> <p>DCC not able to influence the funding announcements or timescale - will impact on ability to deliver the action</p> <p>Availability of internal capacity and capability in DCCA to respond to EMCCA calls</p>

Action & Lead Officer	End Date	Supporting Dept	Details of Support Required	Timescale for Support Required	Success Measure e.g. how will we know it's been delivered	Key Risks
<p>Develop and deliver programmes to drive skills development and facilitate routes to employment to support economic growth</p> <p><i>Assistant Director – Sustainable Growth</i></p>	Mar 2029	<p>CST</p> <p>Legal</p> <p>Finance</p> <p>Procurement</p> <p>HR</p>	<p>To assist with programme development, commissioning, and delivery</p> <p>To help assemble delivery teams</p>	Apr 2025 – Mar 2029	<p>Level of funding secured to support Derbyshire projects</p> <p>Progress of approved projects against agreed milestones</p> <p>Support to achievement of wider performance indicators such as increase in GVA, Level 2 and Level 3 skills and Level 4+ skills - these success measures will be inherent in applications for project or programme funding</p>	<p>DCC not able to influence EMCCA Growth Strategy and LGP</p> <p>DCC not able to influence the funding announcements or timescale - will impact on ability to deliver the action</p> <p>Availability of internal capacity and capability in DCC to respond to EMCCA calls</p>

## Strategic Objective 12: Deliver a safe, effective, efficient and innovative highways service including the completion of the full transformation of the Highways Service itself

Lead Director(s): Highways Director

Supporting Dept(s): None Identified

Date(s): Apr 2024 – Dec 2026

Action & Lead Officer	End Date	Supporting Dept	Details of Support Required	Timescale for Support	Success Measure e.g. how will we know it's been delivered	Key Risks
Transform Derbyshire Highways from satisfactory to good ensuring value for money  Highways Director	Dec 2026	CST Finance HR Legal Procurement	To ensure effective implementation of the transformation programme in line with agreed timescales	April 2025 – Dec 2025	Number of upheld complaints; compliments; benchmarking  Road defect response times  Percentage of Principal roads where maintenance should be considered  Percentage of Non-Principal classified roads where maintenance should be considered	Availability of finance  HR resource  Meeting customer satisfaction requirements  Climate change/ adverse weather events

Action & Lead Officer	End Date	Supporting Dept	Details of Support Required	Timescale for Support	Success Measure e.g. how will we know it's been delivered	Key Risks
					<p>Percentage of the Unclassified road network where maintenance should be considered</p> <p>Completion of precautionary gritting routes within response time</p> <p>Number of people killed or seriously injured on the Council's road network</p>	

## Strategic Objective 13: Leading the stewardship of the natural and built environment and delivering national policy and regulatory requirements relating to waste, nature recovery and heritage

Lead Director(s): Environment and Transport Director

Supporting Dept(s): CST

Date(s): Apr 2024 - Dec 2029

Action & Lead Officer	End Date	Supporting Dept	Details of Support Required	Timescales for Support Required	Success Measure e.g. how will we know it's been delivered	Key Risks
Work with District and Borough Councils to develop and deliver waste reduction and recycling opportunities as required by the Environment Act  Assistant Director – Resources and Waste	Apr 2027	CST:  Legal  Finance Procurement	To work on developing agreements and contracts as part of implementing the requirement of the Environment Act 2021	Apr 2025 – March 2027	Milestones met:  Household waste recycling rate  Residual household waste (kg per household)  £ per tonne of Local Authority collected waste  Percentage of properties with compliant recycling schemes	Procurement risk around available supply chain  Changes to secondary legislation and regulations  Availability of transitional funding

Action & Lead Officer	End Date	Supporting Dept	Details of Support Required	Timescales for Support Required	Success Measure e.g. how will we know it's been delivered	Key Risks
<p>Deliver a sustainable waste management solution for the Derby and Derbyshire Waste Treatment Centre</p> <p>Assistant Director – Resources and Waste</p>	Dec 2029	<p>CST:</p> <p>Legal</p> <p>Finance</p> <p>Procurement</p>	To assist with the procurement of a contractor for the Derby and Derbyshire Waste Treatment Centre (DDWTC)	Dec 2024 – June 2029	Milestones met DDWTC Procurement completed	<p>Complex procurement process</p> <p>Highly specialised contract</p>
<p>Approval and Implementation of Derbyshire's Local Nature Recovery Strategy</p> <p>Assistant Director – Climate Change and Environment</p>	Mar 2029	<p>CST:</p> <p>Digital</p> <p>Comms</p> <p>Property</p>	To assist with implementation	<p>Dec 2024 – July 2025</p> <p>July 2025 – Mar 2029</p>	<p>Ensured the Council's compliance with the Environment Act 2021 in respect to its duties to halt the decline in Derbyshire's biodiversity</p> <p>Effective collaborative delivery of outcomes from the Derbyshire's Local Nature Recovery Strategy</p> <p>Ensured the Council's effective contribution to the net zero, nature</p>	<p>Prioritisation and capacity risks</p> <p>Public acceptability of changes and commercial approach</p> <p>Effective restructure of the Climate Change and Environment sub-division during 2024-25</p>

Action & Lead Officer	End Date	Supporting Dept	Details of Support Required	Timescales for Support Required	Success Measure e.g. how will we know it's been delivered	Key Risks
					recovery and heritage priorities of the EMCCA	

## Outcome 3: The Council: A resident focused, efficient and effective organisation delivering value for money

### Strategic Objective 20: Deliver our four-year budget savings programme to achieve financial sustainability with a focus on delivering £37.5m savings in 2025-26 (year 1 - to be refreshed annually)

Lead Director(s): Director of Finance

Supporting Dept(s): ASCH, CS and Place

Date(s): Apr 2025- Mar 2026

Action & Lead Officer	End Date	Supporting Dept	Details of Support Required	Timescale for Support Required	Success Measure e.g. how will we know it's been delivered	Key Risks
Delivery of agreed Place departmental savings in 2025-26  Executive Director – PLACE	Mar 2026	CST – Finance HR Legal Digital Property	Focus on delivery of their savings as a priority	Apr 2025 – Mar 2026	Delivery of savings proposals in line with plan and financial envelope  Savings proposals to be delivered in 2025-26: £11.633m	Capacity to deliver plans

## Key Performance Measures

Key Performance Measures	Actual 2021-22	Actual 2022-23	Actual 2023-24	Latest 2024-25	Target 2024-25	Target 2025-26
Total grant funding secured from EMCCA to support growth in Derbyshire	N/A	N/A	N/A	£3,502,260	£3,502,260	£3,502,260 *Anticipated to be much higher
All Loans from the Library Service	2,248,150	2,585,833	2,868,322	1,992,849	2,870,000	2,925,000
Total number of bus passengers carried on county supported bus services	1,644,319	2,338,992	2,349,894	791,186	2,600,000	3,000,000*
Reduction in carbon emissions from council land and operations	64% (15,378 tCO <sub>2e</sub> )	71% (12,624 tCO <sub>2e</sub> )	73% (11,759 tCO <sub>2e</sub> )			79% (8,819 tCO <sub>2e</sub> )
Percentage of highway inspector defects reported which were completed within their target time	N/A	N/A	N/A	TBC	TBC	TBC
Value of highway maintenance and safety schemes delivered						£37,500,000

\*Responsibility passes to East Midlands Combined Authority during 2025/2026

## Approved Controllable Budget 2025-26

Division	Employee Related £'000	Premises Related £'000	Transport Related £'000	Supplies & Services £'000	Agency & Contract Services £'000	Unallocated Budgets £'000	Growth £'000	Savings £'000	Controllable Recharges £'000	Gross Budget £'000	Income £'000	Net Budget £'000
Economy and Regeneration	10.773	0.460	0.154	1.807	0.122	-0.436	-	-0.445	0.483	<b>12.918</b>	-2.882	<b>10.036</b>
Environment and Transport	7.474	0.724	1.121	1.108	71.336	-0.242	2.129	-10.880	-3.567	<b>69.203</b>	-12.880	<b>56.323</b>
Highways	14.044	0.790	-0.024	4.837	9.317	1.219	0.400	-0.075	3.494	<b>34.002</b>	-3.716	<b>30.287</b>
DMT & Other	2.916	0.020	0.007	0.210	0.007	-	-	-0.233	-0.070	<b>2.857</b>	-0.166	<b>2.691</b>
<b>Total</b>	<b>35.207</b>	<b>1.993</b>	<b>1.258</b>	<b>7.962</b>	<b>80.783</b>	<b>0.540</b>	<b>2.529</b>	<b>-11.633</b>	<b>0.341</b>	<b>118.980</b>	<b>-19.644</b>	<b>99.336</b>

## Commercial Pipeline of Procurement – up to 31 March 2027

In line with the Council's Financial Regulations, the forward plan of procurement projects for the department, set out below, details procurement projects above £50,000 which are planned to commence over the next 24-month period in support of delivering the departmental Service Plan.

### Procurements due to commence between 1 April 2025 and 31 March 2027

Statutory Service Yes/No	Title of Procurement	Estimated Procurement Start Date DD/MM/YY	Estimated Advert Date DD/MM/YY	Length of Contract Including Extensions (months)	Estimated Contract Start Date DD/MM/YY	Total Value of Contract Including Permissible Extensions (£)
No	Archive Resources Concessions	01/04/25	01/05/25	120	02/03/26	- 150,000
No	Supply, Maintenance & Repair of CCTV Camera Systems for County Transport Sites	01/07/25	01/08/25	24	12/09/25	50,000
No	Supply of Vehicle Parts - Iveco	01/05/25	01/06/25	60	01/10/25	50,000
No	Supply of ECON Gritter Parts	01/05/27	01/06/27	48	01/09/27	50,000
Yes	Highways Inspector Competency training	01/04/25	01/05/25	36	01/10/25	50,000
Yes	Surface Water Pumping Station Term Maintenance	01/04/25	01/05/25	60	01/08/25	50,000
Yes	Structures Asset Management software	01/04/25	01/05/25	36	01/01/26	60,000
No	Specialist Site Waste	01/02/25	01/03/25	24	01/06/25	60,000
Yes	Novus FX Bus Timetable Database	01/05/26	01/06/26	36	01/08/26	61,000

Statutory Service Yes/No	Title of Procurement	Estimated Procurement Start Date DD/MM/YY	Estimated Advert Date DD/MM/YY	Length of Contract Including Extensions (months)	Estimated Contract Start Date DD/MM/YY	Total Value of Contract Including Permissible Extensions (£)
Yes	Provision of software to manage and enforce Traffic Regulation Orders (TRO's)	31/05/25	30/06/25	48	31/05/26	70,000
Yes	WPL Interim Route/ Pennine Bridleway - Surface improvements for Highstools Lane, Chelmorton	01/04/25	01/05/25	12	01/06/25	87,562
No	Workshop Equipment Maintenance & Calibration & repair	01/06/25	01/07/25	48	01/01/26	100,000
Yes	Supply of Lamps for Street Lighting	01/11/25	01/12/25	48	01/01/26	100,000
No	Provision of Light Refreshment Concession for Elvaston Castle Country Park	09/12/24	09/01/25	36	01/04/25	100,000
Yes	Commissioning of contractor(s) to carry out works on Closed landfill electrical and control systems	01/04/26	01/05/26	36	01/08/26	100,000
No	Contractor to Deliver Bolsover Countryside Partnership KCN Access Projects	30/06/25	30/07/25	12	31/10/25	100,000
Yes	Supply of Vehicle Parts to OEM or Equivalent Spec for Toyota	19/05/25	19/06/25	72	08/09/25	102,000
Yes	Supply of Large Print Books to Derbyshire Library Service	12/11/24	12/12/24	48	01/04/25	106,681

Statutory Service Yes/No	Title of Procurement	Estimated Procurement Start Date DD/MM/YY	Estimated Advert Date DD/MM/YY	Length of Contract Including Extensions (months)	Estimated Contract Start Date DD/MM/YY	Total Value of Contract Including Permissible Extensions (£)
No	The Supply of Body Shop Consumables & Paint	02/05/25	02/06/25	48	17/08/25	108,000
Yes	Supply of Vehicle Parts to OEM or Equivalent Spec for Volkswagen cars & LCV's	02/06/25	02/07/25	72	01/09/25	120,000
No	Procurement of goods for sale (e.g. ice cream) to sell in the shops directly operated by the Council on the Countryside Sites Packet Ice Cream shop in parks	13/01/25	13/02/25	36	30/06/25	120,000
No	Shipley Country Park Visitor facilities Development	01/04/25	01/05/25	6	20/07/25	120,000
Yes	Supply of Audio Books to Derbyshire Library Service	12/11/24	12/12/24	48	01/04/25	131,300
No	Supply of AdBlue & Liquid Fuels (CST076)	01/04/26	01/05/26	48	17/08/26	150,000
No	Commissioning of advice to support the Forest Plan / Business Case preparation to establish Derbyshire's Heartwood Community Forest	06/01/25	06/02/25	7	28/02/25	150,000
Yes	Commission of contractor(s) to deliver the Council's Ash Dieback Highway and site surveys	03/03/25	03/04/25	5	02/06/25	150,000

Statutory Service Yes/No	Title of Procurement	Estimated Procurement Start Date DD/MM/YY	Estimated Advert Date DD/MM/YY	Length of Contract Including Extensions (months)	Estimated Contract Start Date DD/MM/YY	Total Value of Contract Including Permissible Extensions (£)
Yes	Commission of contractor(s) to deliver the Council's Ash Dieback Highway and site surveys	02/03/26	02/04/26	5	01/06/26	150,000
Yes	Commissioning of contractor(s) to carry out works for the Closed landfills civils repair programme	01/04/25	01/05/25	36	31/12/27	150,000
No	White Peak Loop Old Station Close to Church Lane, Rowsley KCN Route Development Construction	01/10/25	01/11/25	12	01/12/25	152,500
Yes	Supply of Vehicle Parts to OEM or Equivalent Spec for DAF & Volkswagen	01/05/25	01/06/25	48	04/08/25	180,000
Yes	Commissioning of contractor(s) for Loscoe Gas Extraction system improvement works Various geotechnical contractors, electrical works	01/04/25	01/05/25	24	01/07/25	185,000
No	Supply of Hand Tools and Equipment (Place001)	19/01/26	19/02/26	48	01/01/27	200,000
No	GPR Surveys	01/02/25	01/03/25	48	01/06/25	200,000
Yes	Winter Road Weather forecasting Service	01/10/26	01/11/26	48	01/10/27	200,000

Statutory Service Yes/No	Title of Procurement	Estimated Procurement Start Date DD/MM/YY	Estimated Advert Date DD/MM/YY	Length of Contract Including Extensions (months)	Estimated Contract Start Date DD/MM/YY	Total Value of Contract Including Permissible Extensions (£)
No	WPL Matlock to Rowsley - Replacement of boardwalk between Harrison Way and Old Station Close	01/07/25	01/08/25	18	31/10/25	200,000
No	Supply of Vehicle Parts to OEM or Equivalent Spec for Volvo HGV's	01/08/24	01/09/24	60	01/07/25	204,000
Yes	Non-contestable DNO work in National Grid Electricity Distribution network area	01/07/25	01/08/25	12	01/08/25	250,000
Yes	Supply of Illuminated Traffic and Safety Equipment	01/04/25	01/05/25	48	01/07/25	250,000
No	HGV Driver Training	01/02/25	01/03/25	60	01/06/25	250,000
Yes	Winter Road Weather Bureau Service	01/10/26	01/11/26	48	01/09/27	250,000
No	Provision of Ice Cream Concession at Elvaston Castle Country Park	09/12/24	09/01/25	36	01/04/25	250,000
Yes	Supply of vehicle Parts to OEM or Equivalent Spec for Mercedes LCV & HGV's	01/04/25	01/05/25	48	01/07/25	260,000
No	Supply of Disposable Gloves (CCP080)	01/04/25	01/05/25	48	01/05/25	270,000
Yes	Supply of Vehicle Parts to OEM or Equivalent Spec for Vauxhall	01/05/25	01/06/25	72	21/07/25	282,000

Statutory Service Yes/No	Title of Procurement	Estimated Procurement Start Date DD/MM/YY	Estimated Advert Date DD/MM/YY	Length of Contract Including Extensions (months)	Estimated Contract Start Date DD/MM/YY	Total Value of Contract Including Permissible Extensions (£)
No	Drainage Camera Surveys	01/02/25	01/03/25	48	01/06/25	300,000
No	Supply of Vehicle Oils & Lubricants	01/09/25	01/10/25	48	18/03/26	300,000
No	The Supply of Workshop Consumables	02/03/26	02/04/26	48	30/10/26	320,000
No	PLACE112 Bus Stop and Bus Shelter Associated Works	01/08/26	01/09/26	48	11/12/26	350,000
No	Adult Care Transport	01/01/26	01/02/26	60	27/02/26	350,000
Yes	Commissioning of contractor(s) for the update of drainage and installation of impermeable surface at Glossop Household Recycling Centre	01/04/25	01/05/25	24	01/07/25	350,000
No	Supply and Fitment of Vehicle Safety Glass and Repair Services	01/07/25	01/08/25	36	01/10/25	375,000
Yes	Supply of LED Luminaires	01/04/25	01/05/25	48	01/07/25	400,000
No	Supply of Castings (PLACE232)	11/12/24	11/01/25	48	10/04/25	400,000
No	Signs & Posts	01/02/25	01/03/25	48	01/06/25	400,000
No	Design and Preparatory work, including land assembly for priority sections of the KCN e.g. Pennine Bridleway National Trail, Derwent	01/04/25	01/05/25	12	01/04/25	400,000

Statutory Service Yes/No	Title of Procurement	Estimated Procurement Start Date DD/MM/YY	Estimated Advert Date DD/MM/YY	Length of Contract Including Extensions (months)	Estimated Contract Start Date DD/MM/YY	Total Value of Contract Including Permissible Extensions (£)
	Valley Trail, Peak Forest Tramway, Derby City to Ripley Active Travel Routeway					
No	Elvaston castle Country Park Site Security	06/01/25	06/02/25	36	20/06/25	400,000
Yes	Commissioning of contractor(s) for Ilkeston HWRC drainage and surfacing works	01/04/25	01/05/25	24	01/07/25	400,000
Yes	Supply of Vehicle Parts to OEM or Equivalent Spec for BMW	01/04/25	01/05/25	72	07/07/25	420,000
No	Specialist accident and body modifications repairs of vehicles	20/10/25	20/11/25	48	13/04/26	425,000
Yes	PTU235 - BSIP Derbyshire Connect - Access to Health	01/12/25	01/01/26	36	01/04/26	450,000
No	Primary School Swimming Transport	01/06/26	01/07/26	60	14/09/26	500,000
Yes	Non-contestable DNO work in Electricity North-West network area	01/07/25	01/08/25	12	01/08/25	500,000
Yes	Non-contestable DNO work in Northern Power Grid network area	01/07/25	01/08/25	12	01/08/25	500,000
No	Vac-Ex	02/02/24	02/03/24	48	01/06/24	500,000
No	Adult Care Transport	01/06/26	01/07/26	60	01/09/26	500,000

Statutory Service Yes/No	Title of Procurement	Estimated Procurement Start Date DD/MM/YY	Estimated Advert Date DD/MM/YY	Length of Contract Including Extensions (months)	Estimated Contract Start Date DD/MM/YY	Total Value of Contract Including Permissible Extensions (£)
Yes	Countryside service Repairs to Structural Assets	07/04/25	07/05/25	7	14/07/25	500,000
Yes	Countryside service Repairs to Structural Assets	06/04/26	06/05/26	7	06/07/26	500,000
Yes	Felling and removal of identified large groups of diseased Ash Trees as a result of 2024/25 Highways Ash Dieback Survey	07/04/25	07/05/25	6	06/10/25	500,000
Yes	Felling and removal of identified large groups of diseased Ash Trees as a result of 2025/26 Highways Ash Dieback Survey	06/04/26	06/05/26	6	05/10/26	500,000
No	PLACE495 Externally Hosted Vehicle Management System with Associated Services	15/07/27	15/08/27	48	15/07/28	500,000
No	Supply of Fitment of HGV & Light Vehicle Tyres	01/04/25	01/05/25	60	12/05/25	510,000
No	Primary School Swimming Transport	02/06/25	02/07/25	60	15/09/25	570,000
No	Commissioning of Contractor(s) for development of Derbyshire's Resources and Waste Strategy	01/04/25	01/05/25	18	03/07/25	572,000
No	PPE	02/12/25	02/01/26	48	01/04/26	600,000

Statutory Service Yes/No	Title of Procurement	Estimated Procurement Start Date DD/MM/YY	Estimated Advert Date DD/MM/YY	Length of Contract Including Extensions (months)	Estimated Contract Start Date DD/MM/YY	Total Value of Contract Including Permissible Extensions (£)
No	Adult Care Transport	01/04/26	01/05/26	60	30/06/26	600,000
Yes	Supply of Vehicle Parts to OEM or Equivalent Spec for Peugeot, Volvo, Hyundai	05/05/25	05/06/25	48	18/08/25	602,000
Yes	Home to School Transport (Mainstream)	01/01/27	01/02/27	60	05/04/27	700,000
Yes	Commissioning of contractor(s) to undertake S10 Statutory Works - Reprofiling works at Osbornes Pond, Shipley Country Park	13/01/25	13/02/25	8	05/05/25	700,000
Yes	Supply of an externally hosted Fleet & Workshop Management System & Associated support services	01/05/25	01/06/25	120	07/08/27	700,000
No	Adult Care Transport	01/07/25	01/08/25	60	18/09/25	750,000
No	Provision of a Managed Vehicle Breakdown & Recovery service for Fleet Services	01/04/25	01/05/25	60	17/07/26	750,000
No	Adult care Transport	01/05/25	01/06/25	60	01/07/25	900,000
No	PLACE116 Supply and Installation of Bus Shelters	01/09/26	01/10/26	48	03/03/27	1,000,000
No	Gritting Salt 2025/26	03/06/25	03/07/25	6	01/10/25	1,000,000
No	Tack Coat (Supply & Lay)	01/02/25	01/03/25	48	01/06/25	1,000,000

Statutory Service Yes/No	Title of Procurement	Estimated Procurement Start Date DD/MM/YY	Estimated Advert Date DD/MM/YY	Length of Contract Including Extensions (months)	Estimated Contract Start Date DD/MM/YY	Total Value of Contract Including Permissible Extensions (£)
No	Fencing, Gates & Tanalised Products	01/02/25	01/03/25	48	01/06/25	1,000,000
No	Street Furniture	01/02/25	01/03/25	48	01/06/25	1,000,000
No	Site Welfare	01/02/25	01/03/25	48	01/06/25	1,000,000
No	Purchase containers in depots	01/02/25	01/03/25	0	01/06/25	1,000,000
No	Gritting Salt 2026/27	03/06/26	03/07/26	6	01/10/26	1,050,000
No	Provision of Fuel cards for purchasing of fuel (Place 418)	01/06/27	01/07/27	48	22/02/28	1,200,000
No	Winter Operatives	04/07/25	04/08/25	48	01/11/25	1,300,000
Yes	Supply of Vehicle Parts to OEM or Equivalent Spec for Ford	01/04/25	01/05/25	72	01/09/25	1,338,000
Yes	PTU231 - BSIP Demand Responsive Transport (DRT) for three areas within Derbyshire	01/12/25	01/01/26	36	01/04/26	1,500,000
No	Adult Care Transport	01/01/25	01/02/25	60	01/03/25	1,500,000
No	Active Travel Master Plan / Key Cycle network design and development.	01/07/25	01/08/25	24	01/09/25	1,500,000
Yes	Specialist reactive maintenance goods and services	01/04/25	01/05/25	60	01/05/25	1,500,000

Statutory Service Yes/No	Title of Procurement	Estimated Procurement Start Date DD/MM/YY	Estimated Advert Date DD/MM/YY	Length of Contract Including Extensions (months)	Estimated Contract Start Date DD/MM/YY	Total Value of Contract Including Permissible Extensions (£)
Yes	PTU237 - BSIP Derbyshire Connect - Shopping Bus Service	01/12/25	01/01/26	36	01/04/26	1,800,000
Yes	Home to School Transport (Mainstream)	01/06/26	01/07/26	60	01/09/26	1,900,000
Yes	Supply, Installation, Maintenance and Removal of Street Lighting Furniture including Electricity Service and Emergency Response Works	01/04/25	01/05/25	48	01/04/26	2,000,000
No	Stores Consumables	01/02/25	01/03/25	48	01/06/25	2,000,000
No	Pipes & Chambers	01/02/25	01/03/25	48	01/06/25	2,000,000
Yes	Concertus/Vertas - Professional Services JV	01/09/20	01/10/20	120	01/09/30	2,000,000
No	Commissioning of technical advice and works to support the New woodland creation / tree planting to contribute to the Council's million trees target	13/01/25	13/02/25	24	02/06/25	2,500,000
No	Supply, installation, operation and maintenance of shared power supply (FAST power) charge points	01/04/25	01/05/25	180	01/09/25	2,500,000
No	Footway Slurry Sealing	01/02/25	01/03/25	48	01/06/25	3,000,000
No	Depot Refurbishments	01/02/26	01/03/26	36	01/06/26	4,000,000

Statutory Service Yes/No	Title of Procurement	Estimated Procurement Start Date DD/MM/YY	Estimated Advert Date DD/MM/YY	Length of Contract Including Extensions (months)	Estimated Contract Start Date DD/MM/YY	Total Value of Contract Including Permissible Extensions (£)
No	Supply, installation, operation and maintenance of shared power supply (RAPID power) charge points	03/03/25	03/04/25	180	01/09/25	4,100,000
No	Concrete	03/06/25	03/07/25	48	01/10/25	4,500,000
No	Safer Roads Funding - A57 Snake Pass	01/04/25	01/05/25	36	01/09/25	4,500,000
Yes	Geotechnical Works	01/10/25	01/11/25	48	01/07/26	5,000,000
No	Tree Stock and Tree Sundries Supply	02/02/26	02/03/26	36	24/07/26	5,000,000
Yes	Elvaston Castle Country Park Infrastructure Improvement Project(s)	07/04/25	07/05/25	24	01/09/25	5,000,000
No	Regional Labour Suppliers	01/02/25	01/03/25	48	01/06/25	5,200,000
No	Spray Injection & Thermal Patching	04/04/25	04/05/25	48	02/08/25	6,000,000
No	Self-Drive	02/08/25	02/09/25	48	30/11/25	7,000,000
No	Supply of Vehicles	01/04/25	01/05/25	48	01/07/25	10,500,000
No	Traffic Management	02/12/24	02/01/25	48	01/04/25	13,000,000
No	Adult Care Transport ADHOC	01/12/24	01/01/25	60	31/03/26	17,000,000
Yes	Special Educational Needs & Disabilities (SEND) Transport in Place - includes post 16	01/04/25	01/05/25	12-36	01/04/25	22,500,000

Statutory Service Yes/No	Title of Procurement	Estimated Procurement Start Date DD/MM/YY	Estimated Advert Date DD/MM/YY	Length of Contract Including Extensions (months)	Estimated Contract Start Date DD/MM/YY	Total Value of Contract Including Permissible Extensions (£)
	SEND, Looked After Children & Behaviour Support/Alternative Provision					
No	Operated Plant	04/06/24	04/07/24	48	02/10/24	38,000,000
No	Supply of Goods and Services for the delivery of the Bus Service Improvement Plan (BSIP)	01/04/25	01/05/25	12	01/04/25	45,000,000
Yes	Design, Supply, Installation and Maintenance of Intelligent Transport Systems.	01/05/25	01/06/25	120	01/04/26	50,000,000
Yes	Commissioning of contractor(s) for a Green and Food Waste Contract	01/04/25	01/05/25	120	01/04/26	55,000,000
Yes	Commissioning of contractor(s) for a Dry Mixed Recycling Contract	01/05/25	01/06/25	120	01/04/26	60,000,000
Yes	Jacobs Professional Services Contract	09/11/23	09/12/23	120	09/11/33	100,000,000
Yes	Concertus/Vertas - Delivery Construction Services JV	01/09/20	01/10/20	120	01/09/30	100,000,000
Yes	Derby and Derbyshire Waste Treatment Centre (DDWTC) (and associated contracts)	30/12/24	30/01/25	276	02/12/25	700,000,000
No	Highways Construction Partnerships	01/02/26	01/03/26	120	01/06/26	1,000,000,000