

IMP Schemes 2020-21

School	Scheme	Cost	IMP Funding	Children's Services Contribution
Anthony Bek Community Primary School	Renewal of distribution boards	£30,000	£20,000	£10,000
Anthony Gell School	Replacement flat roof coverings	£40,000	£40,000	£0
Ashbrook Infants	Resurfacing of playground	£40,000	£20,000	£20,000
Biggin CE (C) Primary School	Fire alarm system and emergency lighting	£25,000	£20,000	£5,000
Brassington Primary School	Refurbishment of defective metal framed windows	£40,000	£20,000	£20,000
Breadsall CE (C) Primary School	Replacement fire system	£28,000	£20,000	£8,000
Burbage Primary School	Playing field drainage renewal	£40,000	£20,000	£20,000
Buxton Junior School	Boiler renewal	£25,000	£20,000	£5,000
Buxton Junior School	Window replacement	£40,000	£20,000	£20,000
Charlotte Infant School	Window replacement	£40,000	£20,000	£20,000
Church Broughton CE (C) Primary School	Renewal of heating controls	£25,000	£20,000	£5,000
Codnor CE (C) Primary School	Boiler renewal	£37,000	£20,000	£17,000
Codnor CE (C) Primary School	Window replacement	£37,000	£20,000	£17,000
Coppice Primary School	Replacement flat roof coverings	£40,000	£20,000	£20,000
Crich CE (C) Infant School	New fire alarm and lighting scheme	£20,000	£20,000	£0
Croft Infant School	Replacement of lead incoming mains cold water supply.	£10,000	£10,000	£0
Cromford CE Primary School	Replacement flat roof coverings	£20,000	£20,000	£0
Draycott Primary School	Window replacement	£40,000	£20,000	£20,000
Earl Sterndale Primary	Rebuild defective boundary wall	£40,000	£20,000	£20,000

Etwall Primary School	Damp proofing and tanking to internal walls	£15,500	£15,500	£0
Etwall Primary School	Renewal of defective floor structure, including installation of new slab	£20,000	£20,000	£0
Etwall Primary School	Works to basement-including corroded beams, renewal of brickwork and window and door replacement.	£20,000	£20,000	£0
Fairfield Infants & Nursery School	Renewal of defective floor structure, including installation of new slab	£40,000	£20,000	£20,000
Hartington CE (C) Primary School	Fire alarm system upgrade	£15,000	£15,000	£0
Hartshorne CE (C) Primary School	Rewiring	£31,000	£20,000	£11,000
Hayfield Primary School	Boiler and heating renewal	£30,000	£20,000	£10,000
Heage Primary School	Renewal of defective floor structure, including installation of new slab	£40,000	£20,000	£20,000
Highfield Hall Primary School	Replacement flat roof coverings	£40,000	£20,000	£20,000
Highfields School (Lower Site)	Cold Water Project	£15,000	£15,000	£0
Highfields School (Lower Site)	Roofing works	£70,000	£50,000	£20,000
Horsley CE (C) Primary School	Replacement flat roof coverings	£40,000	£20,000	£20,000
Kilburn Infant School	Replacement flat roof coverings	£40,000	£20,000	£20,000
Killamarsh Infant & Nursery School	Heating system renewal	£40,000	£20,000	£20,000
Ladycross Infant School	Door replacement	£25,000	£20,000	£5,000
Lenthall Infant & Nursery School	Fire - emergency lighting scheme	£10,000	£10,000	£0
Leys Junior School	Resurfacing of courtyard and drainage works	£20,000	£20,000	£0
Little Eaton Primary School	Renew defective areas of brickwork and replace with new masonry	£25,000	£20,000	£5,000
Long Row Primary School	Boiler renewal	£40,000	£20,000	£20,000
Long Row Primary School	Renewal of fire doors	£15,000	£15,000	£0

Long Row Primary School	Renewal of render to gable wall	£15,000	£15,000	£0
Longmoor Primary School	Window replacement	£40,000	£20,000	£20,000
Lons Infant School	Rewire school kitchen	£10,000	£10,000	£0
Marlpool Junior School	Renewal of fire doors	£20,000	£20,000	£0
Melbourne Infant School	Door replacement	£40,000	£20,000	£20,000
New Bolsover Primary & Nursery School	Replacement of defective tiled floor	£20,000	£20,000	£0
Norbriggs Primary School	Removal of old tanked water system and replacement with new mains system.	£40,000	£20,000	£20,000
Overseal Primary School	Renewal of defective floor structure, including installation of new slab	£40,000	£20,000	£20,000
Palterton Primary School	Boiler renewal	£15,000	£15,000	£0
Parkside Community School	Replacement of rainwater goods	£41,000	£41,000	£0
Pilsley Primary School	Renewal of defective floor structure, including installation of new slab	£40,000	£20,000	£20,000
Renishaw Primary School	Boiler renewal	£15,000	£15,000	£0
Speedwell Infant School	Removal of old tanked water system and replacement with new mains system.	£30,000	£20,000	£10,000
St Andrews Junior School	Window replacement	£40,000	£20,000	£20,000
St Lukes Primary School	Replacement of soffits, fascias and rainwater goods	£40,000	£20,000	£20,000
St. Peter's CE (C) Primary School	Fire alarm, emergency lighting and wiring	£40,000	£20,000	£20,000
Staveley Speedwell Infants School	Convert tank water system to mains	£12,000	£12,000	£0
Whaley Bridge Primary School	Fire - emergency lighting and fire shutters	£12,000	£12,000	£0
Whaley Bridge Primary School	Renewal of fire door and partitions	£40,000	£20,000	£20,000
The William Allitt School	Boiler renewal	£35,000	£35,000	£0

The William Allitt School	Rewiring	£40,000	£40,000	£0
William Rhodes Primary School	Replacement curtain walling and doors	£40,000	£20,000	£20,000
Willington Primary School	Renewal of distribution boards	£30,000	£20,000	£10,000
Wirksworth CE (C) Infant School	Replacement flat roof coverings	£40,000	£20,000	£20,000
Wirksworth Junior School	Refurbishment of rotten windows in listed building	£40,000	£20,000	£20,000
		£1,983,500	£1,305,500	£678,000
	Children's Services contributions from 2019-20 underspends			£49,500
	Children's Services contributions from 2019-20 unallocated balance			£13,000
	Children's Services contributions from 2018-19 unallocated balance			£115,500
	Children's Services contributions from 2020-21			£500,000
	Total Children's Services contributions			£678,000