

D2N2 Infrastructure Investment Board (IIB) Cover Sheet – May 2019

Confidentiality Level	Restricted <input type="checkbox"/>	Controlled <input type="checkbox"/>	Public <input checked="" type="checkbox"/>	Commercially sensitive <input type="checkbox"/>
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Meeting and Date	D2N2 Infrastructure Investment Board – 30 th May 2019		
Subject	D2N2 Milestones Update		
Author	Sajeeda Rose	Total no of sheets (Excluding cover sheet)	8

Papers are provided for:	Approval <input type="checkbox"/>	Discussion <input type="checkbox"/>	Information <input checked="" type="checkbox"/>
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Summary and Recommendation(s)
<p>The Board are asked to note the progress report on the D2N2 LGF programme.</p> <p>The report highlights the current position on the milestones of the unapproved projects in the Local Growth Fund Programme</p>

D2N2 INFRASTRUCTURE INVESTMENT BOARD

May 2019 Milestones Update

Project Details	FBC Approval to Board	19/20 Profile	20/21 Profile	Outputs	Current Position	Milestones to track	Update on Milestones Progress
Gedling Access Road Nottinghamshire County Council	September 2019	£1.8 Million	£8.5 Million	600 Jobs 1050 Homes	The project is currently working through a Compulsory Purchase Order process and will continue to try to negotiate land purchases for the delivery of the road.	Outcome of the CPO process to update the board – June 2019	The project awaits the public inquiry in June with no update on this milestone to this meeting.
Becketwell Derby City Council	March 2020	£1.08 Million	£1.62 Million	450 Jobs 280 homes	Purchases of additional land pieces have taken place following the transfer of £4.1m from the Assembly Rooms Project to Becketwell. The developer is now in discussion with the council and will submit an outline planning permission	Outline Business Case to be presented to the LEP – May 2019 Planning permission to be submitted for the public square and the first phase of residential units on the site - May 2019	This milestone remains on track for submission in May The outline planning submission has slipped to June rather than May as forecast due to specific requirements in the planning application.

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New Assembly Rooms Derby City Council	September 2019		£4.48 Million	45 Jobs	Derby City Council as project promoters have appointed planning consultants to progress the application for the site and move the project forward to submit a planning application in June 2019. The public consultation for the project has begun.	Following more detailed design work and conversations with the Local Authority planning team, submission of the projects Outline Business Case will concur with submission of outline planning - June 2019	Derby City remain on track to submit the outline planning application in June following the public consultation on the project.
Castleward Derby City Council	March 2020	£0.76 Million	£0.75 Million	200 Homes	Uncertainty over the match funding contributions for the school which is required to facilitate delivery of housing past phase 2b.	Review of the project to be concluded and match funding identified to meet the remainder of the build cost for the school – July 2019	Derby City are on track to take a cabinet report for funding in July and report back to the July Investment Board
Ashbourne Airfield Derbyshire County Council	November 2019	£1 Million		477 Jobs	Land agreements between the interested parties are subject to active dialogue and delivery risks are being actively managed through alternative options.	Tri partite land agreement to be finalised and detailed design to be completed – July 2019 Full Business Case to Investment Board - November 2019	Work towards design and legal agreements are on schedule for July. Derbyshire County Council progressing detailed design for the scheme and this

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					Planning consent granted 20 May for new roundabout on A52.		will coincide with the land agreements in July.
Woodville Swadlincote Regeneration Route Derbyshire County Council	December 2019	£1.6 Million	£4.8 Million	3,100 Jobs 300 Homes	<p>Purchase and land assembly discussions subject to intensive negotiation (e.g. 3 meetings on 20th May) and advancing well.</p> <p>Publishing of CPO was scheduled for March 2019 with a six week consultation period. Although ready, Council's legal services advised that it be held to coincide with validation of a new planning application for the road. This will be submitted w/c 27 May.</p> <p>Both planning and CPO processes being undertaken in parallel to mitigate delivery risks.</p>	<p>Original Milestone - The CPO publishing has taken place in March 2019 with a six week consultation period, any objections from this process will be presented to the IIB, which will indicate the level of risk that the project will be under to spend grant by March 2021 – May 2019 Update</p> <p>Update on CPO to July Investment Board.</p> <p>Full Business Case to IIB in November 2019 in line with programme.</p>	<p>Milestone has been missed due to the advice from the Councils Legal Services to await the conclusion of the planning application for the highways.</p> <p>Now due to be published w/c 27 May – completion early July</p>

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HS2 Strategic Sites Chesterfield Borough Council	September 2019	£1Million	£1.4 Million	300 Jobs	Chesterfield Borough Council continue to engage with key landowners in the masterplan area, to acquire sites for redevelopment and perform associated enabling activities in line with the Chesterfield HS2 Masterplan vision.	Outline Business Case to be delivered to the LEP – May 2019 CBC to conclude discussions with a suitable JV partner on one of the key sites within the masterplan – September 2019	The OBC for the project is on track to be delivered in May D2N2 will continue to engage with the Council over the potential joint venture and a 3 month deadline is in place.
A46 Corridor (Phases 3&4) Rushcliffe Borough Council	April 2020		£3.25 Million	2200 Jobs 1130 Homes	The first two phases of the project have been completed in Cotgrave. Phase 3 of the project is currently going through the planning and design phases of the project and will be completed by December 2019. Phase 4 of the project is currently entering in to confidential negotiations and an	The project was granted extra time to deliver a set of milestones for Phase 4 of the project and will deliver the milestones to the next IIB – May 2019	Project sponsors presenting to the May IIB about the future of the project.

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					update will be brought to the May IIB.		
Overview of A61 Corridor Programme <i>Derbyshire County Council</i>		£4.43 LGF Million	£8.62 LGF Million	Total 5,000 Jobs 3,500 Homes enabled along A61 corridor. Clowne North deliver 2,500 jobs and 1,800 homes.	The programme is made up of four inter-related A61 projects and Clowne North. See below for details.	An update on all phases of the project to be brought back to the IIB as ongoing high risk monitoring – May 2019	An update on the project will be presented to the IIB
Standard Gauge for Sustainable Travel Completion of three new route sections to complete 8.0km off-road strategic A61 cycle route connecting major development sites.	September 2019	£2.800 million Gross Cost. £2.240 million LGF. £0.597 million spend to March 2019.		DfT WebTag Transport outcomes e.g. Decongestion Casualty reduction	0.6km Hornsbridge to Derby Road complete. 0.6km Derby Road Rother Washlands on site. 2.5km Whittington Moor to Sheepbridge detailed design on track to complete in July 19 and start of works Q3 2019/20.	Project plan in place with delivery targets included. Full Business Case submission for September 2019 Investment Board. Rother Washlands planned to be complete in Q3 19-20 Whittington Moor to Sheepbridge planned to be complete in Q1 2020-21	Design is on track to be completed to enable the project to become LAF compliant and deliver the FBC as scheduled.

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				Reduced absenteeism Employment benefits	All construction contractors procured. Full Business Case being prepared.		
21st Century Transport Corridor Innovation and technology to keep traffic moving and create a platform for growth, including urban traffic control and transport information systems.		£3.840 million gross cost. £3.072 million LGF. £0.599 million spend to March 2019.		DfT WebTag Transport outcomes e.g. journey time and journey reliability changes	Real-time bus passenger information completed and new information infrastructure live. A61 St Augustine's Road junction upgrade – all works complete. A61 Sheepbridge junctions designs substantially complete, in line with current programme. Detailed design for urban traffic control and car park/ pre-emptive traffic management information systems on track for completion in July 19.	Project plan in place with delivery targets included. Full Business Case submission for September 2019 Investment Board. All remaining planned works including technology systems rollout and construction of Sheepbridge signals to be complete Q4 2020/21.	Design is on track to be completed to enable the project to become LAF compliant and deliver the FBC as scheduled.

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					Delivery contractor and framework suppliers in place. Full Business Case being prepared.		
Avenue Southern Access Provision of a second southern access to deliver employment and housing at the Avenue major development and regeneration site on the A61 corridor.	September 2019	£4.600 million gross cost. £3.680 million LGF. £0.417 million spend to March 2019.	798 jobs 653 homes	Heads of terms for land assembly advancing with key parties. Planning consent in place for new A61 roundabout and Mill Lane connection. Planning application for link road validated and on track to be determined by North East Derbyshire District Council by July 19. Construction contractor in place. Detailed design on track for completion in July 2019.	In principle agreement on land assembly June 2019 . Full Business Case submission for September 2019 Investment Board. Commence full scheme construction in Q4 19-20.	Milestones are on track to ensure that a compliant business case is submitted to the LEP in September.	

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					Full Business Case being prepared.		
Chesterfield Station Masterplan Delivery of Hollis Lane Link Road and Lordsmill Roundabout upgrade to maximise economic growth in close proximity to Chesterfield Rail Station and take opportunities presented by HS2.	March 2020	£4.760 million gross cost. £3.808 million LGF. £0.089 million spend to March 2019.		440 jobs 438 homes	Land assembly negotiations commenced. Pre-planning consultation taking place in May 19. Planning application on track for submission in July 2019. Detailed design on track for completion in Q3 19-20.	Planning application submission - July 2019 . In principle agreements on land assembly – September 2019 Full Business Case submission for March 2020 Investment Board.	Pre planning is taking place to ensure delivery on time. Business case lined up to be delivered in March 2020.
Clowne North Upgrade of A619/ A616 Treble Bob junction to enable delivery of Clowne North major development site	December 2019	£7.000 million gross cost. £2.800 million LGF.		Up to 2,500 jobs Up to 1,800 homes	Assessment of highway infrastructure progressing. Early contractor involvement authorised.	IIB update May 2019 on conclusions of ‘due diligence’ Confirmation of final design and cost of scheme by May 2019 .	Promoter to attend the IIB to discuss Milestones.

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						Full Business Case submission for December 2019 Investment Board.	