

D2N2 INFRASTRUCTURE AND INVESTMENT BOARD (IIB)

30 June 2017

Project Update and High Risk (Delivery)

Projects at High Risk are:

Nottingham City Hub-. The project sponsors are required to submit a full stage 2 business case to the IIB by March 2018. This project will remain at high risk until this is delivered.

Gedling Access Road- the promoter has reported that the start date for commencement has slipped by 12 months due to delays in some land being purchased through a Compulsory Purchase Order. Nottinghamshire County Council have asked for the funding profile to change from £5.4m in 17/18 and £5.4m in 18/19 to £5.4m in 18/19 and £5.4m in 19/20.

LGF Project Update						
Project	Promoter	Stage 1	Stage 2	17/18 Grant	17/18 to 20/21	Total
Original Programme						
City Hub	New College Nottingham/Central College	Approved up to £5m in Sept 15	Expected March 2018	4,164,000.00	25,836,000.00	30,000,000.00
A61 Corridor-phase 2 onwards	Derbyshire County Council	Expected July 17	Expected September 17	4,800,000.00	7,500,000.00	12,300,000.00
A61 Whittington Moor roundabout	Derbyshire County Council	Expected July 17	Expected August 17	3,240,000.00		3,240,000.00
Gedling Access Road	Nottinghamshire County Council	Approved May 2015	Expected 18/19		10,800,000.00	10,800,000.00
A52 Wyvern	Derby City Council	Approved July 2016	Expected July 17	2,000,000.00	3,220,000.00	5,220,000.00
Becketwell	Derby City Council	Expected October 2018	£4m pre compliance funding approved October 2016. Full Stage 2 expected October 2018	1,000,000.00		1,000,000.00
Derby City Cycling and Placemaking	Derby City Council	Approved July 15	Approved March 2017	1,650,000.00		1,650,000.00
A46 Corridor, Rushcliffe-phase 3&4	Rushcliffe BC	Approved March 2016	Expected October 2017	2,500,000.00	750,000.00	3,250,000.00
Ashbourne Airfield	Derbyshire Dales District Council	Submitted and Approved	Expected August /September 17	1,000,000.00		1,000,000.00
Midland Mainline	Network Rail/LLEP		Expected to contract with LLEP June 17	2,500,000.00	2,500,000.00	5,000,000.00
				22,854,000.00	50,606,000.00	73,460,000.00