

## D2N2 INFRASTRUCTURE AND INVESTMENT BOARD (IIB)

29 September 2016

### LGF 1&2 Project update and High Risk

For 16/17 and beyond starts

|   | Stage 1                             | Stage 2                 |
|---|-------------------------------------|-------------------------|
| <b>Harworth Access Road</b>                         | Submitted and approved              | Approved June 2016      |
| <b>Skills Hub</b>                                   | Funding up to £5m approved Sept IIB | Expected September 2017 |
| <b>D2N2 Sustainable transport programme</b>         | Approved July 2016                  | Expected October 2016   |
| <b>A61 Corridor</b>                                 | Submitted for approval              | Expected November 2016  |
| <b>Enterprise zone sustainable transport</b>        | Approved July 2016                  | Expected October 2016   |
| <b>Rolls Royce, Hucknall</b>                        | Removed from Programme              | Removed from Programme  |
| <b>Southern Growth Corridor</b>                     | Approved January 2016               | Approved July 2016      |
| <b>A61 Whittington Moor Roundabout Chesterfield</b> | Expected 2017/18                    | Expected 2017/18        |
| <b>Gedling Access</b>                               | Approved May 2015                   | Expected 2017/18        |
| <b>A52 Wyvern</b>                                   | Approved July 2016                  | Expected October 2016   |
| <b>Becketwell</b>                                   | Expected September 2016             | Expected October 2016   |
| <b>Coalite</b>                                      | Expected September 2016             | Expected October 2016   |
| <b>Medicity</b>                                     | Expected September 2016             | Expected October 2016   |
| <b>Ada Lovelace House</b>                           | Expected September 2016             | Expected October 2016   |
| <b>Bulwell Market</b>                               | Expected September 2016             | Expected October 2016   |

### Growth Deal 2

|   |                        |                         |
|---|------------------------|-------------------------|
| <b>A46 Corridor, Rushcliffe</b>             | Approved March 2016    | Submitted for Approval  |
| <b>Drakelow Park</b>                        | Submitted and approved | Expected October 2016   |
| <b>Buxton Crescent</b>                      | Submitted and approved | Approved September 2016 |
| <b>Institute for Advanced Manufacturing</b> | Approved January 2016  | Approved September 2016 |
| <b>Ashbourne Airfield</b>                   | Submitted and approved | Expected 2017/18        |

|                         |  |  |
|-------------------------|--|--|
| <b>Midland Mainline</b> | Business case will go through LLEP's Local Assurance Framework | Business case will go through LLEP's Local Assurance Framework |
|-------------------------|--|--|

### High Risk Projects

Nottingham Skills Hub – The project remains at high risk of not delivering with in this financial year. The SFA Transaction Unit will not make a decision on the college's funding package until the 31<sup>st</sup> of October therefore a decision on the project is now delayed until the November 14<sup>th</sup> IIB.

Drakelow Park – The funding agreement between Derbyshire County Council and Drakelow Developments is still ongoing therefore the project remains at high risk and is expected to come to the October IIB.

Tom Goshawk, D2N2