

D2N2 INFRASTRUCTURE AND INVESTMENT BOARD (IIB)

28/04/2016

LGF 3 Update paper

Government has requested that LEPs work up a pipeline of projects to support future rounds of funding. D2N2 first requested submissions for future capital projects in September 2015 and received strong interest from across the LEP area with 35 submissions. These were all appraised and ranked alongside the Single Assessment Framework. Each project was scored and categorised into 3 tiers:

- Pool A- The project is in line with the SEP and ready to progress.
- Pool B – The project requires some work to progress to Pool A
- Pool C – The project requires significant work to be progressed

In order to have a strong list of projects the LEP is working with external assessors Genecon carried out a series of workshops with a view of improving project submissions. This has resulted in a pipeline of 45 projects which are now being assessed. LGF3 is a competitive process where we need to put D2N2s best projects forward in order to be successful in attracting funding. As with the recent EZ call, projects are compared against other projects throughout the country and only the best providing the most outputs/outcomes and value for money are successful.

In the March Budget the government stated that a further allocation of £1.8bn of Growth Deals would be released later in 2016, details on this allocation are anticipated in the coming months. Alongside the Growth Deal allocation was a £2bn allocation for the Home Building Fund, this will provide financial assistance to developers to unlock and accelerate large housing developments and infrastructure that will open up sites. The Government will also be inviting all LEPs to bid for £475 million from the Local Majors Fund, this money is designated to funding major transport improvements to local networks.

A letter has been received from Greg Clark MP further outlining the process for LGF3. The LEP will present a single proposal to government before the summer recess which will include the individual projects within this.

No formal decisions have yet been made regarding the final prioritisation of projects. This will need to take place prior to submission to Government in July and the process is set out overleaf:

- September 2015 – Project call (completed)
- February 2016 – New project call (completed)
- April 2016 – Genecon return report/rankings (completed and attached below for consideration)

Next Steps:

- May 2016 – Proposed projects reported to the D2 and N2 Joint Committees for consideration and recommendations regarding prioritisation
- 26 May – Further update to IIB regarding recommendations of Joint Committees
- June 2016 – Report to the LEP Board for final approvals of the LGF3 submissions
- July 2016 - Submission of prioritised project list to Government

The pipeline of projects assessed/being assessed is as follows:-

| Project Name | Project Description | Project Sponsor | LGF ask | Project Cost | Rank |
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| Convergent Science and Technology Centre in Medical Devices and Advanced Materials | Creation of a unique multi-partner integrated dual site medical devices and advanced materials convergent technology centre that will increase speed and efficiency of healthcare-related commercial product development. A schematic of the vision is shown at the end of this document. | Nottingham Trent University | £14.3m | £24.7m | A |
| Transforming the learning environment | The Project would create a leading edge learning environment for up to 80,000 vocational learners across FE in the D2N2 area through investment in 8 colleges. | D2N2 College Consortium | £2.3m | £4.6m | C Resubmitted |
| Derby College | The programme will see the creation of | Derby College | £2.3m | £3.1m | A |

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| institute of technology | higher apprenticeships in the engineering and construction sectors offering local companies the opportunity to engage in large infrastructure, construction and engineering projects. | | | | |
| Low Carbon Transport Technology Centre | Creation of a fully scoped concept design and business plan to progress the vision for a Low Carbon Transport Technology Centre leading to a capital build on Infinity Park Derby. | Derby City Council | Feasibility | Feasibility | |
| Rail Research and innovation centre | The Rail Research and Innovation Centre will bring together the creators of technological innovation, with some of these original equipment, manufacturers in the rail sectors and it's supply chain. | University of Derby | Feasibility | Feasibility | |
| Cycle City 2 | A continuation of the D2N2 funded NCCAP. This will see further development of high quality segregated cycle facilities. | Nottingham City Council | £6m | £9m | C Resubmitted |
| Real time Bus information Scheme | This project will expand the existing highly successful Nottingham area bus Real Time Information, RTI, system across the | Nottingham City and Nottinghamshire County Council | £10.6m | £61.4m | A |

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| | whole D2N2 region | | | | |
| Nottingham Broadmarsh | The Broadmarsh Transport hub scheme builds on the Southside Transport Strategy to provide a high-quality entrance to the south of the City Centre. The scheme forms the second phase of the Broadmarsh environs project. | Nottingham City Council | £22.3 m | £32.6 m | C Resubmitted |
| Dukeries Railway | The scheme involves reopening the Shirebrook to Ollerton railway line to passenger traffic thereby connecting Ollerton, Edwinstowe and Warsop to the local and national rail network providing further public transport choices and enabling modal shift from road to rail. | Nottinghamshire County Council | £14m | £20m | C |
| Derby station Eastern Entrance | The proposal is to add further works to Network Rail's committed enhancement project at Derby station, allowing the additional capacity created to be more fully exploited by improving access to the station and providing additional passenger facilities | Derby City Council | £20.5 m | £210.5 m | C |
| A52 and Pride Park Transport Improvement | Improve transport infrastructure along the A52 east of the Pentagon Roundabout, Pride | Derby City Council | £14.8 m | £101.2 m | B Resubmitted |

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| nts | Park and Wyvern supporting the LEP prioritised A52 Wyvern Transport Improvement Scheme | | | | |
| A5111 | Implementation of a range of intervention measures to address highway capacity issues on the Derby Outer Ring Road including improvements to four significant junctions. | Derby City Council | £37m | £108m | B Resubmitted |
| South Derby Link Road | This partnership project, between Derby City Council, South Derbyshire District Council and Derbyshire County Council, is for the initial design stage, Phase 1 of the South Derby Link Road, leading to detailed design and planning | Derby City Council | Feasibility | Feasibility | |
| A57 Road Improvements | 4 strategic road improvements on the A57 around Worksop. | Bassetlaw District Council | £4.5m | £9m | A |
| Woodville/Swadlincote Regeneration Route | This Project aims to unlock the development of Tollgate Park and the Woodville Regeneration Area which is located within the Swadlincote urban area. | Derbyshire County Council | £6.4m | £10.7m | A |
| Nottingham Castle | To establish Nottingham Castle as a world heritage | Nottingham City Council | £5.5m | £24m | A |

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| | attraction and celebrates its unique and diverse 1000 year heritage. | | | | |
| Derbyshire Destinations | Focused on supporting the distinctive role of Derbyshire and the Peak District, with the highest quality natural landscapes by developing an exceptional world class destination and supporting housing and employment growth in key towns and villages to strengthen economic diversity and growth. | Derbyshire County Council | £21.6m | £24m | C Resubmitted |
| Sherwood Visitor Centre | Design and build of a new Sherwood Forest Visitor Centre, cafe, retail outlet and recreational space to support the visitor economy in Sherwood Forest | RSPB | £0.8m | £5.3m | B Resubmitted |
| City Centre Masterplan 2030 | A programme of schemes to utilise Derby's High wage, High-tech economy and fulfil the potential this has generated. | Derby City Council | £91.3m | £208m | C Resubmitted but split into smaller projects |
| Cawdor Quarry | Site remediation and access infrastructure to enable a major mixed use development on circa 44Ha of land | Derbyshire Dales | £30m | £193m | C Resubmitted |
| Creative village and Retford Enterprise | The Council has identified a potential second phase of two Council owned and managed | Nottinghamshire County Council | £2m | £4m | B Resubmitted |

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| Park | employment sites: Worksop Creative Village (WCV) and the Retford Enterprise Centre | | | | |
| Callywhite Lane | Infrastructure links to unlock a 19Ha development site | North East Derbyshire District Council | £6.5m | £11.1m | B |
| Bolsover North | <p>Delivery of infrastructure to enable and accelerate development of Phase 1 of Bolsover North, an urban extension of Bolsover's strategic residential site.</p> <p>The project delivers a sustainable solution to the site remediation of Coalite – a 59 hectare site that crosses Bolsover and North East Derbyshire Districts</p> | NE Derbyshire/ Bolsover | £7.9m | £21.2m | A |
| Foundry Park | Erewash is heavily constrained by Green Belt and there is currently insufficient employment floor space of appropriate sizes to meet demand. This Project will therefore aim to unlock employment growth through regeneration on Brownfield land in the area. | Trust Utility | £4.2m | £13.3m | A |
| Penny | The project will deliver new | Penny | £0.2m | £1m | C |

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| Hydraulics | commercial premises on a 1.6 acre site located on Station Road Clowne, Derbyshire within easy access to the M1 corridor Junction 30 and 29A Markham Vale Enterprise Zone | Hydraulics | | | |
| Whaley Bridge | The project comprises the provision of essential new infrastructure - specifically, the construction of a new access bridge and road and servicing of new employment land to retain existing jobs and to create new jobs | High Peak Borough Council | £3.3m | £3.7m | A |
| Riverside Business Park | A comprehensive redevelopment of the existing Riverside Business Park site such that new units can be constructed to accommodate existing occupier growth and provide new accommodation to meet known demand. | Derbyshire Dales | 33.9m | £19.4 m | A |
| Unlocking Growth in N2 Town Centres | The “Unlocking Growth in N2 Town Centres” programme will deliver a set of physical improvements within key town and local centres to stimulate economic growth. | Nottinghamshire County Council (Mansfield District lead) | £20.5 m | £61.5 m | C Resubmitted |
| New Art Exchange | New Art Exchange and NAE Enterprises Ltd are committed to | New Art Exchange | £0.2m | £1.6m | B |

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| | redevelopment of Hyson Green Library building. To facilitate delivery NAE established strong partnerships with Nottingham City Council, as a service provider and project partner. | | | | |
| Mill Lane | The proposed scheme will unlock significant areas of employment and housing land up to 10 years in advance of what is currently proposed. Development of the employment land on the HCA owned land could act as a catalyst for the redevelopment of an additional 5Ha of employment land and housing on an adjacent site in private ownership. | North East Derbyshire District Council | £7.4m | £16.9m | B |
| Vibrant Districts | Vibrant District Centres are drivers for economic growth and at the core to the city's social and economic sustainability. They are also essential community hubs providing significant benefits to the people that use them | Derby City Council | £3.7m | £5.4m | C |
| Chapel Innovation Park | The project is made up of two main elements: - Highway & pedestrian access to | High Peak Borough Council | £6.4m | £6.7m | B Resubmitted |

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| | unlock site. - Design and construction of low carbon business units | | | | |
| Angel Row Nottingham | A project designed to address market failure for Grade A office space in central Nottingham by making available 7,250 sq. m of new build and refurbished accommodation at Angel Row | Nottingham City Council | £6.9m | £29.7 m | A |
| Chesterfield Town Centre Masterplan | The package consists of four distinct, but combined elements to unlock and stimulate the economic development of Chesterfield town centre. | Chesterfield Borough Council | £10.6 m | £16.8 m | B |
| Castleward | Brownfield regeneration site to create a new community of sustainable homes and business. | Derby City Council | £6.6m | £80m | New |
| Coppice Farm | Enabling infrastructure to unlock sites for housing development in Amber Valley. | Aspinall Verdi | £4.8m | £46.25 m | New |
| Derby Grow on Space | The creation of good quality business accommodation in Derby City Centre to cater for 12-15 businesses per annum. | Derby City Council | £2.864 m | £4.391 m | New |

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| Derby Performance venue | The construction of a new multi-purpose 3000 capacity performance venue in Derby city centre on the former Assembly Rooms site. | Derby City Council | £53m | £66m | New |
| Elvaston Castle | A project to deliver a visitor centre, restoration of gardens and bringing in commercial operators to Elvaston Castle through improvements to transport infrastructure in the area. | Derbyshire County Council | £2m | £39.3m | New |
| Former Mansfield Brewery | Remediation and redevelopment of 6.4 acres of land formerly occupied by Mansfield Brewery. The site will be redeveloped for 81 housing units and 2,000 sqft of convenience retail. | Mansfield District Council | £5m | £14.76m | New |
| Medicity | This project will establish a suitable business incubator facility for the life sciences industry. The project will provide flexible accommodation New bespoke to the life sciences sector. | Medicity LTD | £1.912m | £2.990m | New |
| Penniment Farm | Infrastructure investment to unlock major commercial development (39,300 sqm) and 430 residential units. The site requires | Aspinall Verdi | £4m | £115.5m | New |

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| | significantly unlocking infrastructure to make it developable. | | | | |
| Sherwood Energy Village | The project will develop 32,000 sqft of industrial accommodation subdivided into 10 units. | Coalfields Regeneration Trust | £0.82 m | £3.08 m | New |
| Derby Silk Mill | The project will create a new museum and visitor attraction through the wholesale renovation of derby silk mill. The space will also incorporate meeting, retail and eating spaces. | Derby City Council | £3.65 m | £16.4 m | New |
| Creative Quarter Capital Programme | The programme will refurbish three anchor buildings in the Sneinton Market area and demolish a fourth building to rebuild it as an iconic gateway to the location. | Nottingham City Council | £5.77 m | £17.95 m | New |
| Hucknall and Phoenix Park P&R | A project to develop additional car parking capacity at the Phoenix Park and Hucknall park and ride stops. The development will lead to greater usage of the tram network. | Tramlink Nottingham | £3.46 m | £6.92 m | New |

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| Vesuvius Works | LGF investment will enable the delivery of strategic infrastructure across the Vesuvius site thus enabling 26,000 sqm of employment floorspace to be developed. | Commercial Estates Group | £5.54 m | £38.38 m | New |
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