

**D2N2 INFRASTRUCTURE AND INVESTMENT BOARD (IIB)****27 January 2017****Derby City Council Project: Our City, Our River (OCOR)****Report of the OCOR Project Executive****Progress Update****1. Introduction**

- At the IIB meeting in September 2016, the requested changes to the Our City Our River project which included the bi-annual update on progress report to the IIB. This report represents the first of the formal updates.

**3. Background**

Our City, Our River (OCOR) is the major flood alleviation and regeneration infrastructure project for the City of Derby and includes a range of interventions along 13km stretch of the River Derwent and is forecast to cost somewhere in the region of £95m to complete.

The project is split into 3 packages of works geographically, the first being to the north, upstream of the city centre, providing increased level of flood protection to the highest number of residential dwellings (min 1200) for this package. This work is underway and the project is attempting to progress further elements of the overall project.

**4. Progress**

Construction is underway for the package 1 area. Some outputs have already been achieved and evidence to support further outputs (see below) being delivered is being gathered for formal submission to the LEP.

The project team is also committed to the progress of the delivery of further elements of the overall project.

- ERDF funding bid – Project Munio.** As part of the ESIF2014-2020 European Funding Programme Derby City Council has submitted a full application for £3.2m of ERDF Structural funding under the Priority Axis 5

Climate Change element of the ESIF programme. The project is in the latter stages of appraisal and a formal offer letter is expected anytime.

This funding will provide the OCOR project to have a real presence in the city centre and help to raise the profile. The funding will support interventions to include: landmark flood gate across Derwent St adjacent to the Council House, and provide some significant environmental enhancements and biodiversity benefits.

**6. North Riverside**

The Masterplan of the North Riverside is almost complete and presents an alternative option for the alignment of the flood defence wall in the area of the city. The costs for the alternative option are being assessed and delivery plan for both options is being explored. This will include a funding strategy for the effective delivery of the masterplan objectives.

**7. Derwent River Corridor - accessibility and sustainable transport provision**

Work is underway for a planning application to be submitted for the initial section of enhanced Derwent riverside multiuser route upstream of the City Centre. Officers are also exploring opportunities for the provision of new or enhanced cycling provision for the remainder of the City's River Derwent corridor..

**8. Next steps...**

**Sarah Banks-Derby City Council**

**December 2017**