

D2N2 Infrastructure Investment Board (IIB) Cover Sheet – December 2018

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Meeting and Date	Thursday 20 th December 2018		
Subject	Additional outputs for broadband projects		
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Papers are provided for:	Approval <input type="checkbox"/>	Discussion <input type="checkbox"/>	Information <input checked="" type="checkbox"/>
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Summary and Recommendation(s)
<p>Both Broadband projects have entered into new agreements with BT to provide super fast broadband to more homes and businesses.</p> <p>This paper is for the IIB to note.</p>

D2N2 INFRASTRUCTURE AND INVESTMENT BOARD (IIB)**20 December 2018****Additional Outputs for Broadband projects****Introduction**

This paper sets out an enhancement to the Derbyshire and Nottinghamshire Broadband Projects as funded through the Local Growth Fund.

Both the Derbyshire Broadband and Nottinghamshire Broadband projects were approved in August 2015 IIB. Both projects were due to run until the end of March 2018, however they have now entered into new agreements with BT to roll fibre broadband to more homes and businesses.

Current Outputs

	SME's with access to superfast broadband		Fibre enabled premises	
	Target	Actual to date	Target	Actual to date
Nottinghamshire Broadband	6,250	7,403 to June 18	80,000 by March 2018	80,134 to June 2018
Derbyshire Broadband	10,000 by March 2019	Information yet to be made available	92,362 by June 2020	15,078 to September 2018

Both areas have a target of 98% coverage for 24mbps, Derbyshire currently have 94.4% and Nottinghamshire 97.7%.

Nottinghamshire Broadband

A new contract has been entered into with BT which started in April 2018, this will run until September 2026. The value of the contract is £2.7m of which £0.72m is from BDUK, £0.6m from Nottinghamshire County Council and £1.4m from BT. The new outputs are as follows:

	SME's with access to superfast broadband	Premises connected to fibre broadband
Additional Target by March 2020	233	2,361

Derbyshire Broadband

A contract extension was agreed with BT in March 2018 to extend the delivery of the Digital Derbyshire programme until June 2020.

The contract extension is funded through underspend (£6.29m) from the first contract and an early clawback payment of (£2.41m) resulting in a reinvestment fund of £8.7m. When added to the original contract 2 capital expenditure of £5.65m which is made up of £2.19m from BDUK, £2.19m from D2N2 and £1.27m from BT, the revised contract value is £14.35m.

The new outputs are as follows:

	Fibre enabled premises (Contract 2)	Fibre enabled premises above 24 Mbps (Contract 2)	Fibre enabled premises (Combined)	Fibre enabled premises above 24 Mbps (Combined)
Additional Target by June 2020	28,257	22,145	120,619	104,755

The extension will provide fibre broadband services to an additional 9,855 premises, taking the total under this contract to 28,257. When combined with the first Digital Derbyshire contract, once delivered, the total number of Derbyshire premises receiving fibre broadband will be 120,619 of which 104,755 will be able to receive a download speed in excess of 24Mbps.

Recommendation

The IIB are requested to note the report and the additional outputs to be agreed achieved from the Derbyshire and Nottinghamshire Broadband Projects.

