

**DERBYSHIRE COUNTY COUNCIL
IMPROVEMENT AND SCRUTINY - PLACES COMMITTEE**

21 May 2014

Report of the Director of Legal Services

**PROPOSED BUDGET REDUCTIONS 2014/15
HEALTH AND COMMUNITIES**

1. Purpose of the Report

To inform the Improvement and Scrutiny – Places Committee of the budget reductions applicable to the Health and Communities Department and support the Strategic Director of Health and Communities discussion with the Committee.

2. Information

The Strategic Director of Health and Communities will attend the committee meeting on 21 May to discuss the proposed budget reductions applicable to his department.

The appendix to this report is extracted from a report which was submitted to Council on 5 February 2014 and shows the proposed budget reductions in more detail.

3. Considerations

In preparing this report the relevance of the following factors has been considered: financial, human relations, legal and human rights, prevention of crime and disorder, equality and diversity, environmental, health, property and transport considerations.

4. Officer's Recommendation

The Improvement and Scrutiny – Places Committee note the proposed budget reductions for Health and Communities for 2014/15.

**John McElvaney
Director of Legal Services**

PROPOSED BUDGET REDUCTIONS 2014/15

| Health and Communities | £ |
|--|------------------|
| Reduction in staffing costs in Emergency Planning | 45,000 |
| Community Safety Project Fund – reduction in the number of projects to tackle anti-social behaviour, domestic violence and re-offending rates. | 300,000 |
| Withdrawal or reduction in the number of mobile libraries. | 265,000 |
| Reduce opening hours at libraries, Buxton Museum and Art Gallery and the Derbyshire Records Office. | 200,000 |
| Review of the Arts Service | 65,000 |
| Reduction in non-staffing budgets such as IT, training, postage, equipment and stationery. | 13,000 |
| Reduced staffing costs in Trading Standards | 400,000 |
| TOTAL | 1,288,000 |