

Agenda item 4

DERBYSHIRE HEALTH AND WELLBEING BOARD

4 October 2018

**Report of Strategic Director of Children's Services
Derbyshire County Council**

Derbyshire and Derby Future in Mind Local Transformation Plan Update

1. Purpose of the report

The national Future in Mind (FiM) Strategy and Derbyshire and Derby Local Transformation Plan (LTP) 2015-2020 have a strong system-wide strong focus on children and young people having access to high quality mental health care when they need it. Governance is via a Derbyshire footprint-wide Future in Mind Board that is accountable to both Derby City and Derbyshire County Health and Well Being Boards.

The local Plan is currently being refreshed in line with annual NHS England (NHSE) assurance requirements and set Key Lines of Enquiry. This must be submitted to NHSE by 12th October 2018. Local plans will be published on Clinical Commissioning Group (CCG) and Local Authority websites on 31st October 2018.

The strategic priorities identified by the Derby and Derbyshire Children and Young People's Future in Mind Health Needs Assessment (2017) are:

- Strategic Priority 1: To further develop our engagement and support to parents and carers.
- Strategic Priority 2: To develop further a whole-school approach to prevention and early help.
- Strategic Priority 3: To develop a new care model responding to children and young people exhibiting complex needs.
- Strategic Priority 4: To increase the workforce offer including blended learning approaches across professional groups.
- Strategic Priority 5: To develop a place-based approach to interventions and care supporting Primary Care, developing the Voluntary and Community Sector, linking to schools, and offering digital interventions

The Health and Well Being Board will be presented with the progress in 2017/18 (year 3) against these strategic priorities and the proposed plans for 2018/19 (year 4).

As part of a wider consultation process for the refresh, the Board will be invited give their views on progress to date and proposed plans.

2. Information and analysis

The Future in Mind Health Needs Assessment will continue to inform the remaining 2 years of the plan, particularly ensuring that the needs of vulnerable children and those at risk of poor mental health.

Copies of the original Derbyshire and Derby Local Transformation Plan (LTP) 2015-2020 can be found on the Derby City Council website here:

http://www.northderbyshireccg.nhs.uk/assets/Equality_Inclusion_HR/Goal_2/20151013FutureinMindDerbyshireandDerbyCityFinalx.pdf

The Future in Mind Local Transformation Plan Refresh 2017 – 2018, conference presentations and Future in Mind Health Needs Assessment 2017 can be found on the Council's web page here:

<https://www.derby.gov.uk/health-and-social-care/joint-strategic-needs-assessment/jsna-school-age-children/mental-health/future-in-mind/>

3. Links to the Health and Wellbeing Strategy

The Future in Mind plan links to the Health and Wellbeing Strategy 'supporting the emotional health and wellbeing of children and young people.'

RECOMMENDATIONS

The Health and Wellbeing Board is asked to:

1. To note the update of the Future in Mind Local Transformation Plan.
2. To agree that the sign-off of the refreshed Plan is delegated to the Chair on behalf of the Board once consultation is complete and prior to its submission to NHSE.

This is a requirement through locally agreed governance arrangements.

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Strategic Director of Children's Services
Derbyshire County Council