

DERBYSHIRE HEALTH AND WELLBEING BOARD

22 September 2016

Report of the Strategic Director of Adult Care

BETTER CARE FUND 2016/17 ASSURANCE AND PLANNING UPDATE

1. Purpose of the Report

To update the Health and Wellbeing Board (HWB) on the assurance of the Derbyshire Better Care Fund (BCF) and advise of further planning requirements for 2016/17.

2. Information and Analysis

The Board formally approved the Derbyshire BCF planning template at its meeting on 12 May 2016. Following a regional and national assurance process, the Derbyshire BCF 2016/17 Plan was formally classified as 'Approved' on 19 July 2016 (see also Appendix 1).

Following this approval, all HWB areas have been asked by NHS England to review and amend, if necessary, a revised final planning template. Key changes to this version, from that approved in May, are updated figures relating to the non-elective admissions and delayed transfer of care data following updated data submissions by Clinical Commissioning Groups as part of their annual planning returns. Revised template returns were required to be submitted by 19 August 2016.

Following a review of the planning template and dialogue with the Regional BCF Manager for the East Midlands, there have been no changes made to the planning return for Derbyshire. The planning return was submitted in line with the required deadline. A copy of the final planning return is at Appendix 2.

3. Background Papers

Appendix1: [Better Care Fund Approval Letter](#)

Appendix 2: [BCF 2016-17 Planning Template 4v2.pdf](#)

4. RECOMMENDATION:

The Health and Wellbeing Board is asked to:

1. Note the report and the submission of the revised planning template.
2. Note that the Derbyshire BCF has received a formal 'Approved' rating.

Joy Hollister
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Derbyshire County Council