

Agenda item 7**DERBYSHIRE HEALTH AND WELLBEING BOARD****14 July 2016****Report of Interim Director of Public Health****JOINT STRATEGIC NEEDS ASSESSMENT ANNUAL REVIEW****1. Purpose of the report**

To inform the Health and Wellbeing Board (HWB) of the work completed as part of the Joint Strategic Needs Assessment Board's work programme in 2015/16 and to secure HWB agreement of the identified priorities for 2016/17.

2. Information and analysis**Role of the JSNA Board**

The Joint Strategic Needs Assessment (JSNA) Board is a sub-group of the Health and Wellbeing Board (HWB). The JSNA Board is mandated to inform the strategic direction of the HWB, and associated Strategy, in setting priorities whilst informing and responding to the commissioning intentions of Derbyshire County Council (DCC) and clinical commissioning groups (CCGs).

Principles for Inclusion on the JSNA Work Programme

The JSNA Board developed a set of principles to inform the development of the annual work programme which consists of:

- Specialty Lead and PH Adviser identified
- Ownership by a strategic group responsible to ensure engagement/involvement at the earliest opportunity both to:-
 - develop initial scope; and
 - consider/implement recommendations
- Identification of main partners/stakeholders for a Task and Finish Group
- Development of scoping template ensuring that this will 'add value' to existing knowledge
- Agree appropriate methodology or approach
- Agree capacity and realistic timescales for completion

Joint Strategic Needs Assessment Work Programme 2015/16

In 2015/16, the following work has been completed, or is nearing completion. Unless restricted, these reports are added to the JSNA section in [Derbyshire Observatory](#) as soon as they are completed:-

- Profile: Injuries in Young People
- Profiles: Localities

- Profiles: School Clusters (in progress)
- The State of Cancer
- The State of HIV Prevalence in Derbyshire (restricted)
- The State of Liver Health
- The State of Mental Health
- Health Equity Audit: Diabetic Footcare
- Health Equity Audit: NHS Health Checks
- Health Impact Assessment: A61 Corridor
- Health Impact Assessment: Domestic Abuse
- Health Needs Assessment: Child Sexual Exploitation
- Health Needs Assessment: Housing and Health
- Health Needs Assessment: Substance Misuse (Children and Young People)
- Health Needs Assessment: Substance Misuse (Adults)

These reports provide insight and in some cases have identified additional in-depth work required to be added to the JSNA work programme in 2016/17.

The 'State of Derbyshire' report

An annual 'State of Derbyshire' report provides a baseline view of the position of Derbyshire County in regard to the three outcomes frameworks available for health and social care:-

- Public Health Outcome Framework
- CCGs Outcomes Framework
- Adult Social Care Outcomes Framework

There is currently no official national outcomes framework for children and young people. However, the PH and NHS Outcome Frameworks include a number of indicators associated to children and young people, and indicators from the national Children and Young People's Health Benchmarking Tool are used to inform the 'State of Derbyshire' report.

The report highlights where performance is significantly different to England. Significant variation within the county is also highlighted where data is available. The report and data from all the Outcomes Frameworks indicators is available on the JSNA section of [Derbyshire Observatory](#).

In addition, 'comparison on a page' quilts have also been developed for the Public Health Outcomes Framework, the NHS Outcomes Framework and the baseline outcomes framework for children and young people. These provide intelligence to compare across localities and CCGs in Derbyshire. It is not possible to produce these for the Adult Care Outcomes Framework, as data is only available at a Derbyshire level.

Joint Strategic Needs Assessment Work Programme for 2016/17 onwards

a) Existing Priorities from 2015/16 Work Programme

- Profile: Redesigning the approach to locality profiles to support place-based working
- Profile: Analysing under 18 alcohol admissions in the High Peak (following HNA on Substance Misuse in Young People)
- Profiles: Development of Community Based Mental Health Profiles (following State of Mental Health)
- Profile: Multiple-Morbidities in Care Homes – carried forward from 2015/16
- Stage of Cancer Diagnosis to Support Early Identification (following The State of Cancer)
- Health Equity Audit on the NHS Bowel Cancer Screening Programme (following The State of Cancer)
- Health Needs Assessment: Co-existing mental health and substance misuse issues (following The State of Mental Health)
- Health Needs Assessment: End of Life – delayed from 2015/16

b) New Priorities

A JSNA Board Planning Workshop took place on 25 February 2016 to:

- Review the new State of Derbyshire report published in February 2016;
- Review progress on the Derbyshire Health and Wellbeing Strategy;
- Review the commissioning intentions and priorities of DCC and CCGs
- Identify potential topics for inclusion in the JSNA Work Programme 2016/17

A full report of the Workshop is available on request, including the thirteen topics put forward for consideration for inclusion in the 2016-17 work programme. The JSNA Board met on 26 May 2016 to prioritise the proposed topics generated by the workshop. The five areas that scored highest through the prioritisation process were:

- Falls: The impact of designing a ‘whole system’ evidence-based approach to falls
- Building Resilience and Self-Management
- Offender Health
- Special Educational Needs and Disabilities
- Futures in Mind: Self Harm

Next steps

- Include the existing and five new priorities in the JSNA Work Programme for 2016-17
- Scope the five prioritised topics using the 'Principles for Inclusion' detailed above to ensure leadership and capacity for a 'whole system approach'
- Maintain oversight of progress made on the other topic areas identified through the workshop

RECOMMENDATIONS

That the Health and Wellbeing Board:

1. Notes the progress on delivery of the 2015-16 work programme
2. Supports the priorities identified by the JSNA Board for the 2016-17 work programme and notes the next steps in taking this forward
3. Receives a further progress report later in 2016.

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