

**DERBYSHIRE COUNTY COUNCIL
HEALTH AND WELLBEING BOARD**

12 May 2016

Report of the Strategic Director of Adult Care

BETTER CARE FUND 2016/17 PLANNING UPDATE

1. Purpose of the Report

To present to the Health and Wellbeing Board (the Board) with the final plans for the Derbyshire Better Care Fund 2016/17

2. Information and Analysis

A presentation detailing the revised planning requirements and an outline of the 2016/17 Better Care Fund (BCF) plan was presented to the Health and Wellbeing Board at its last meeting on 10 March 2016. This included details of the revised planning conditions and the shift to a regional, rather than national, assurance process. In summary, the following was expected of each health and wellbeing board area:

- A jointly agreed narrative plan, addressing the national conditions for accessing the BCF funding (including a local Delayed Transfers of Care Plan);
- Confirmation of funding contributions from partners and a scheme level spending plan;
- Quarterly plan figures for the national metrics.

Additionally a 'Key Lines of Enquiry' document was produced by the national Better Care Support Team to support local areas in addressing all planning requirements and to assist in the regional assurance process.

Following the March meeting a first draft of the narrative plan was submitted to the Regional Assurance team on 21 March 2016. A positive feedback letter was received on 30 March, with only a few areas for clarification required to be addressed for the final plan including the requirement to develop a local Delayed Transfer of Care plan.

At its meeting on 15 April 2016 the BCF Programme Board received and approved the final draft plans for all elements of the BCF in 2016/17. In summary, the narrative plan (Appendix 1) confirms:

- Pooled budget of £64.991m (increase of £3.5m on 2015/16)
- Revised schemes to support delivery of BCF in 2016/17;
- Funding contributions and areas of spend;

- Targets for national metrics;
- Review of 2015/16 performance;
- Revised governance and risk sharing arrangements.

A detailed breakdown of the expenditure plans, as required for the planning process, is provided at Appendix 2

The Delayed Transfer of Care (DToC) plan (Appendix 3) provides information on:

- Analysis of DToC performance in 2015/16;
- Summary of capacity and workforce work to date and known issues;
- Target setting approach for a system-wide target in 2016/17;

Action plans for both BCF Finance and Performance sub-group and the North and South System resilience Groups.

3. Background Papers

The Better Care Fund 2016/17 planning requirements can be found here:

http://www.local.gov.uk/home/-/journal_content/56/10180/4096799/ARTICLE

Appendix 1: [Better Care Fund Narrative Plan 2016/17 \(Version 1.2\)](#)

Appendix 2: [Better Care Fund Final Planning Template \(Version 3.2\)](#)

Appendix 3: [Better Care Fund Delayed Transfer of Care Local Plan 2016/17 \(Version 1.3\)](#)

4. Officer Recommendations

The Board is asked to:

1. Receive and approve the BCF Narrative Plan, Planning Template and Delayed Transfers of Care Local Plan;
2. Receive regular progress reports on the implementation and performance monitoring of the BCF during 2016/17;

Joy Hollister
Strategic Director – Adult Care