

**DERBYSHIRE COUNTY COUNCIL**

**COUNCIL**

**24 May 2017**

**Report of the Chief Executive**

**DEVELOPMENT OF THE COUNCIL PLAN FROM 2017 ONWARDS  
(Strategic Leadership, Culture and Tourism)**

**1. Purpose of the Report**

To inform Council of the timetable for the development of the new Council Plan for 2017 onwards.

**2. Information and Analysis**

Work is being undertaken within the Council to develop a new Council Plan for 2017 onwards. The Plan will clearly establish and communicate the Council's ambitions and priorities to a wide range of stakeholders including members of the public, service users, Elected Members, employees, businesses and partner organisations.

Following development of the draft Plan, consultation with stakeholders will take place. Results of the consultation will feed into the development of the final Council Plan, which will be brought to Council in September for approval. New Service Plans, setting out how each department will deliver the priorities outlined in the new Council Plan, will be drawn up alongside the development of the Plan.

An outline timetable for the development of the Council Plan has been drafted, and is aligned with the production of the revised 2017-18 budget. The key dates are set out below.

**Council Plan Development Timetable**

<b>Activity</b>	<b>Date</b>
Development of new Council Plan	May-June 2017
Consideration of draft Council Plan by Cabinet	Thursday 20 July 2017
Consultation completed on draft Council Plan (6 weeks)	Friday 1 September 2017
Consideration of final draft Council Plan by Council	Wednesday 13 September 2017

The Council Plan and Service Plans will be reviewed and refreshed on an annual basis to ensure that they continue to reflect the priorities of the Council and remain fit for purpose.

### **3. Financial, Human Resource, Property, Equality and Diversity, Environment, Transport, Crime and Disorder, Health and Social Value Considerations**

These considerations will be taken into account in the development of the Council Plan.

### **4. Other Considerations**

In preparing this report, the relevance of the following factors has been considered: legal.

### **5. Background Papers**

None.

### **6. OFFICER'S RECOMMENDATION**

That Council note the timetable for developing the Authority's new Council Plan for 2017 onwards.

**Ian Stephenson  
CHIEF EXECUTIVE**