

Agenda Item No.11 (c)

DERBYSHIRE COUNTY COUNCIL

COUNCIL

11 April 2018

Report of the Interim Head of Paid Service

DEPARTMENTAL SERVICE PLANS 2017-2021 (2018-19 Update)

1. Purpose of the Report

To seek approval for departmental Service Plans 2017-2021 (2018-19 Update) following consideration and recommendation by Cabinet at its meeting on 5 April 2018.

2. Information and Analysis

Service Plans set out how each department will contribute to the Council Plan 2017-21 outcomes and priorities. The Service Plans describe how departments will deliver priorities and how success or impact will be measured. In some cases baseline and target information are still to be confirmed due to the need for data that is not fully available until later in the year. Following the Cabinet meeting on 5 April, copies of the Service Plans will be made available to all Members in the group rooms for the purpose of the Council meeting.

3. Financial Considerations

The capital and revenue programmes included in Service Plans accord with the revenue and capital budgets approved by Council in February 2018.

4. Social Value Considerations

The Service Plans describe how each department will work to improve the social, economic and environmental wellbeing of communities in Derbyshire.

5. Other Considerations

In preparing the report the relevance of the following factors has been considered: transport, legal, human resources, prevention of crime and disorder, equality and diversity, environmental, health and property.

6. Background Papers

None

7. OFFICER'S RECOMMENDATIONS

That Council approves departmental Service Plans 2017-21 (2018-19 Update), following consideration and recommendation by Cabinet at its meeting on 5 April 2018.

**JOY HOLLISTER
INTERIM HEAD OF PAID SERVICE**