

**DERBYSHIRE COUNTY COUNCIL**

**COUNCIL**

**13 April 2016**

**Report of the Chief Executive**

**DEPARTMENTAL SERVICE PLANS 2016-17**  
**(Strategic Policy, Economic Development and Budget)**

**1 Purpose of the Report**

To seek approval for departmental Service Plans 2016-17.

**2 Information and Analysis**

Service Plans set out how each department will contribute to and deliver priorities set out in the 2014-17 Council Plan and how impact will be measured. The Service Plans were considered by Cabinet on 15 March 2016 and were recommended to the Council for approval. Copies of the Service Plans will be made available to all Members in the group rooms, for the purpose of the Council meeting.

**3 Financial Considerations**

The capital and revenue programmes included in Service Plans accord with the revenue and capital budgets approved by Council in February 2016.

**4 Other Considerations**

In preparing the report the relevance of the following factors has been considered: transport, legal, human resources, prevention of crime and disorder, equality and diversity, environmental, health and property.

**5 Background Papers**

None.

## **6 OFFICER'S RECOMMENDATION**

That Council approves departmental Service Plans 2016-17.

**Ian Stephenson  
Chief Executive**