

**Agenda Item No. 6(e)**

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**18 April 2019**

Report of the Strategic Director – Economy, Transport and Environment

**HIGHWAYS AND TRANSPORT 2019-20 AND FIVE-YEAR CAPITAL PROGRAMMES (HIGHWAYS, TRANSPORT AND INFRASTRUCTURE)**

(1) **Purpose of Report** To seek Cabinet approval to the Highways and Transport Programme for the year 2019-20 and approval in principle to a five-year forward programme.

(2) **Information and Analysis**

**Financial Settlement**

Annually, the County Council receives a number of separate (un-ringfenced) funds for highways and transport improvement/maintenance schemes in the form of a capital grant. The grant funding for 2019-20 was announced in November 2018, and comprises:

- Maintenance block £15.273 million
- Integrated transport block £3.644 million
- Incentive funding £3.181 million

These fundings were approved by Cabinet at its meeting on 24 January 2019 (Minute No. 05/19 refers).

On 4 April 2019, the County Council received confirmation of the 2019-20 Pothole Action Fund and Flood Resilience Fund of £1.015 million which Cabinet is also being requested to approve.

Cabinet will be aware that in November 2018, the Council received an additional (windfall) £8.414 million for repairing potholes, structures and other minor works. This additional funding was ring-fenced for spend during 2018-19 by Government (and hence not considered in detail within this report).

**Forward Five Year Programme**

The Band 3 status currently attained by the Council for highways asset management attracts a significant incentive payment; however, should the Council fall into Band 2 then the incentive would be halved - and actually

reduced by 90% if categorised as Band 1. The need to ensure the Council's highways and transport assets are efficiently and effectively managed is therefore critical if Band 3 status is to be maintained and the financial benefits secured.

The application of asset management principles and a thorough understanding of the condition of the network has created the opportunity to prepare, for the first time, a five year plan for maintaining the County Council's roads, footways and structures.

The schemes listed in Appendix 1 represent a £100 million programme of investment over the next five years that prioritises maintenance works across the County to ensure the network is in the best condition that resources allow. It should be recognised that the plans for years 2 to 5 of the programme may be subject to alteration as a result of changing circumstances over time.

Elected members' suggestions for both maintenance and integrated transport schemes have been sought and assessed, and have been included in the five year programme where they meet asset management principles and priorities

In summary, the five year programme is a combination of proposals for surface dressing, resurfacing, reconstruction and alternations to highway structures based on assessment criteria of current condition and effectiveness of intervention along the 'defined resilient network'. Cabinet approval in principle is sought for this five year plan with the accompanying Capital Programme 2019-20 setting the detailed proposals for the first year.

### **Capital Programme for 2019-20**

The programme of individual schemes for each area of funding (maintenance block and integrated transport block) is normally agreed in the spring of the relevant financial year as part of the Service Plan for the Economy, Transport and Environment Department. Cabinet should note the work programme for the early months of the 2019-20 year will be significantly impacted with schemes carried over from the 2018-19 programme as a result of the additional (windfall) funding of the £8.144 million outlined earlier.

However, given the Department's Service Plan for 2019-20 will follow approval of the Council Plan (due April 2019), it is recommended that a programme of planned works for 2019-20 is approved in advance to ensure timely delivery of maintenance and improvement schemes. This also supports effective cost management and reduces the risk of schemes having to be constructed in the winter months where the weather can cause disruption to construction.

Furthermore, the County Council's Permit Scheme requires early approval for any works on traffic-sensitive streets which can be required up to three

months before the start of construction. For example, schemes due to start on site in July 2019 must have permits in place in April 2019, with the same requirement rolling forward through the year. For those roads not covered by the Permit Scheme, the County Council must serve notice of its work in the highway, often as much as three months in advance of construction starting on site.

The Integrated Transport block supports the provision of new and improved highways and transport assets. Longer lead-in times for design and preparation are required for schemes with complex design solutions, or where lengthy processes for land assembly or other consents are required.

Given all of the above, in order to ensure the efficient delivery of the 2019-20 Capital Programme, it is recommended that Cabinet approves the programme set out in Appendix 2 of this report. Each of the proposed schemes have been assessed against the objectives of the Local Transport Plan and are in compliance with the use of the County Council's asset management principles. All preparatory work would be carried out in-house or through the Authority's framework contracts.

It is important to note that in respect of the Integrated Transport Block (ITB), significant allocations are required from 2019-20 onwards as contributions to major projects. For example, £1 million is allocated from the ITB for the Woodville-Swadlincote Regeneration Route in 2019-20, supporting £6.4 million LGF from the D2N2 Local Enterprise Partnership (subject to business case completion); however, a further local contribution from developers will be required. Development work for the proposed Ashbourne Bypass, Clowne Branch Line and Derbyshire Highways Hub Advanced Real Time Information Project are also proposed to be funded from the ITB.

Notably, the programme set out in Appendix 2 facilitates the Council's support to implementing 'infrastructure in advance' i.e. undertaking some schemes in advance of receiving developer contributions from Section 106 or Community Infrastructure Levy (CIL). Such monies will be receipted once development 'triggers' have been met (e.g. number of dwellings occupied) and will be used to replenish the ITB in future years.

For the above reasons, approval of the 2019-20 Highways and Transport Capital Programme is recommended in advance of the adoption of a revised Council Plan and Service Plan. It is recommended that Cabinet delegates to the Cabinet Member for Highways, Transport and Infrastructure the authorisation to approve any changes to the programme (within the tolerance of its existing budget) which are required in response to these Plans over the course of the year.

(3) **Financial Considerations** The maintenance and integrated transport block allocations, together with the Incentive Fund, comprise the Local Transport Capital Settlement for 2019-20, and are received annually in the form of direct grant.

(4) **Legal Considerations** The Traffic Management Act 2004 requires the County Council to publish advance notice of highway schemes or apply for permits to work. The Local Transport Act 2008 requires the County Council to prepare a Local Transport Plan containing its highways and transport policies and its proposals for the implementation of those policies, with the Service Plan forming a part of this implementation plan.

### **Other Considerations**

In preparing this report the relevance of the following factors has been considered: prevention of crime and disorder, equality and diversity, human resources, environmental, health, property, social value and transport considerations.

(5) **Key Decision** Yes.

(6) **Call-In** Is it required that call-in be waived in respect of the decisions proposed in the report? No.

(7) **Background Papers** Held on file within the Economy, Transport and Environment Department. Officer contact details - Jim Seymour, extension 38557.

(8) **OFFICER'S RECOMMENDATIONS** That Cabinet:

8.1 Approves the receipt of the Pothole Action Fund and Flood Resilience Fund of £1.015 million.

8.2 Approves in principle the five-year programme set out in Appendix 1.

8.3 Approves the 2019-20 programme set out in Appendix 2.

8.4 Delegates to the Cabinet Member - Highways, Transport and Infrastructure the authorisation of any future required changes to the 2019-20 programme to reflect the revised Council Plan and Economy, Transport and Environment Department Service Plan.

**Mike Ashworth**  
**Strategic Director – Economy, Transport and Environment**

# 2019-20 Local Transport Capital Programme: Summary

## 01 Highway Maintenance Programme

|                                    |  |                    |
|------------------------------------|--|--------------------|
| 01                                 | Carriageway maintenance - principal roads                            | £3,564,089         |
| 02                                 | Carriageway maintenance - non principal roads                        | £4,382,076         |
| 03                                 | Footway maintenance  | £2,655,063         |
| 04                                 | Drainage and flood management  | £570,689           |
| 05                                 | Bridges, structures, retaining walls and highway boundary structures | £2,975,736         |
| 06                                 | Transport asset replacement and removal                              | £2,569,459         |
| 07                                 | Lighting replacement on the strategic network                        | £1,222,905         |
| 08                                 | Rights of way maintenance  | £1,059,851         |
| 09                                 | Key cycle route maintenance  | £482,368           |
| 10                                 | Other greenway maintenance   | £40,764            |
| <b>Maintenance Programme Total</b> |  | <b>£19,523,000</b> |

## 02 Integrated Transport Programme

|   |  |                   |
|---|--|-------------------|
| 01  | Key Cycle Network investment plan                        | £360,000          |
| 02  | Local cycling and walking investment plan                | £255,878          |
| 03  | Sustainable Economic Connectivity                        | £50,000           |
| 04  | Casualty reduction initiatives                           | £153,000          |
| 05  | Preparation and Implementation of Major Highway Projects | £2,725,122        |
| 06  | Preparation and Development of Future Year Programmes    | £46,000           |
| <b>Integrated Transport Programme Total</b> |  | <b>£3,590,000</b> |

**Local Transport Capital Programme Total** **£23,113,000**

## 01 Carriageway maintenance - principal roads

| Scheme Number | Parish          | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division  | 2019-20 Estimated whole scheme costs |
|---------------|-----------------|---|--|---------------------|--------------------------------------|
|               | Various         | SCRIM Remedials   | Surface treatment/C/way Resurfacing                                | Various             | £271,757                             |
|               | Bakewell        | A6 Haddon Road (Intake Lane to Riverside Plantation)  | Surface Dressing   | Bakewell            | £60,221                              |
|               | Baslow          | A621 Sheffield Road (Cupola to Clodhall Lane)   | Surface Dressing   | Bakewell            | £36,687                              |
|               | Buxton          | A515 London Road & Ashbourne Road (Wyedale Close to Central Drive)                              | Surface Dressing   | Buxton North & East | £35,709                              |
|               | Various         | Various - Proprietary works to support future years surface dress programme                     | Proprietary works to support future years surface dress programme  | Various             | £108,703                             |
|               | South Normanton | A38 westbound approach to Jtn 28  | Carriageway Resurfacing  | Tibshelf            | £407,635                             |
|               | Heanor          | A608 New Derby Road/A610 roundabout (DCC Maintained section of rbt)                             | Carriageway Resurfacing  | Greater Heanor      | £101,909                             |
|               | Topley Pike     | A6 (Topley Pike) - Quarry to Joint  | Carriageway Resurfacing  | Buxton North & East | £203,818                             |
|               | Bakewell        | A6/A619 Rutland Square Roundbout & Matlock Street (rbt to Granby Road incl. Buxton Rd approach) | Carriageway Resurfacing  | Bakewell            | £129,084                             |
|               | Duckmanton      | A6192 Roundabouts at Junction 29A   | Carriageway Resurfacing  | Staveley            | £101,909                             |

|  |  |               |   |                         |   |                   |
|--|--|---------------|---|-------------------------|---|-------------------|
|  |  | Ripley        | A610 Police HQ roundabout including section of A610 to B6441 roundabout | Carriageway Resurfacing | Ripley East & Codnor                      | £159,383          |
|  |  | Bamford       | A57 (Snake Pass) - Two sections   | Carriageway Resurfacing | Chapel & Hope Valley                      | £203,818          |
|  |  | Bonsall       | A5012 Via Gellia Road (Clatterway to Chapel Hill)                       | Carriageway Resurfacing | Wirksworth                                | £339,696          |
|  |  | Glossop       | A626 (Glossop Road) - approach to A57                                   | Carriageway Resurfacing | Etherow                                   | £40,764           |
|  |  | Ashbourne     | A515 Buxton Road (Windmill Lane to B5035 King Street)                   | Carriageway Resurfacing | Dovedale                                  | £115,497          |
|  |  | Owler Bar     | A621 (Roundabout to Car Road)   | Carriageway Resurfacing | Dronfield West & Walton                   | £135,878          |
|  |  | Bakewell      | A6 Haddon Road (Riverside Plantation boundary to Haddon Barn)           | Carriageway Resurfacing | Bakewell                                  | £190,230          |
|  |  | Buxton        | A6/A53 Roundabouts  | Carriageway Resurfacing | Buxton West                               | £81,527           |
|  |  | Ashbourne     | A515 St John Street (two sections either side of The triangle           | Carriageway Resurfacing | Dovedale                                  | £54,351           |
|  |  | Staveley      | A619 (Worksop Road) - Norbriggs Road to Bridge                          | Carriageway Resurfacing | Staveley                                  | £217,405          |
|  |  | Whatstandwell | A6 Derby Road Whatstandwell Bridge (B5035 to B5035)                     | Carriageway Resurfacing | Alport & Derwent                          | £70,657           |
|  |  | Higham        | A61 (Higham Corner)   | Carriageway Resurfacing | Wingerworth & Shirland                    | £75,211           |
|  |  | Swadlincote   | A511 Burton Road (Springfield Road to B586 Moira Road)                  | Carriageway Resurfacing | Swadlincote North/<br>Swadlincote Central | £235,409          |
|  |  | Staveley      | A619 (Troughbrook Hill)   | Carriageway Resurfacing | Staveley                                  | £135,878          |
|  |  | Yeldersley    | A52 Painters Lane/Derby Road roundabout                                 | Carriageway Resurfacing | Ashbourne                                 | £50,954           |
| <b>Carriageway maintenance - principal roads Total</b> |  |               |   |                         |   | <b>£3,564,089</b> |

## 02 Carriageway maintenance - non principal roads

| Scheme Number | Parish                                 | Location (list of streets or names of assets affected. Wider area schemes use a broad location)      | Intervention description (linked to project/ programme objectives) | Electoral Division                    | 2019-20<br>Estimated whole scheme costs |
|---------------|--|--|--|---------------------------------------|---|
|               | Middleton-by-Wirksworth                | B5023 New Road (30mph to Ryder Point Road)   | Surface Dressing   | Wirksworth                            | £64,828                                 |
|               | Monyash, Over Haddon, Bakewell         | B5055 Church Street, Bolehill, Monyash Road (Chapel St, Monyash to Shutts Lane, Bakewell)            | Surface Dressing   | Dovedale                              | £235,953                                |
|               | Darley Dale                            | B5057 Sydnope Hill (Bdy to Screetham Lane)   | Surface Dressing   | Wingerworth & Shirland                | £25,733                                 |
|               | Earl Sterndale                         | B5053 Buxton Road (Earl Sterndale X-Rds to Unnamed road)   | Surface Dressing   | Dovedale                              | £20,382                                 |
|               | Brackenfield                           | C115 School Lane, Church Lane, Ogston New Road, Quarry Lane (C76 Mathersgrave to B6014 Woolley Moor) | Surface Dressing   | Wingerworth & Shirland                | £152,964                                |
|               | Ivonbrook Grange, Brassington, Winster | B5056 Grangemill (A5012 to East Bank, Winster)   | Surface Dressing   | Dovedale, Wirksworth                  | £137,475                                |
|               | Eyam                                   | B6521 The Dale, The Square, The Causeway (A623 to Church Street)                                     | Surface Dressing   | Bakewell                              | £49,596                                 |
|               | Crich/South Wingfie                    | B5035 Roe's Lane, Park Head, Garner Lane (30mph Crich to watercourse at Manor Road)                  | Surface Dressing   | Alport & Derwent/ Ripley West & Heage | £105,985                                |
|               | Buxton                                 | Harper Hill Road (Grinlow Road to A515)  | Surface Dressing   | Buxton North & East                   | £60,402                                 |
|               | Various                                | Various Carriageway Patching   | Carriageway Patching   | Various                               | £815,270                                |
|               | Willington                             | B5008 Etwall Road (Roundabout at A50 Services including HFST approach from A50)                      | Carriageway Resurfacing  | Etwall & Repton                       | £101,909                                |

|   |  |                              |   |                         |                           |            |
|---|--|------------------------------|---|-------------------------|---------------------------|------------|
|   |  | Bakewell                     | B5055 Monyash Road (Shutts Lane to Green Cowden Farm) and section of B5055 Monyash Road not completed 2018/19 | Carriageway Resurfacing | Bakewell                  | £244,581   |
|   |  | Swadlincote                  | B586 Coppice Side/Sir Herbert Wragg Way Roundabout  | Carriageway Resurfacing | Swadlincote South         | £61,145    |
|   |  | Rowsley                      | U0240 Chesterfield Road AKA Rowsley Bar (double bends f/path to Bridleway)                                    | Carriageway Resurfacing | Matlock                   | £95,115    |
|   |  | Creswell                     | Peter More Hill (A616 to Service Road)  | Carriageway Resurfacing | Bolsover North            | £33,970    |
|   |  | Cromford                     | B5036 The Hill ph3 (30mph to Porter Lane)   | Carriageway Resurfacing | Wirksworth                | £101,909   |
|   |  | Eckington                    | B6053 (Littlemoor Slip Road)  | Carriageway Resurfacing | Eckington & Killamarsh    | £13,588    |
|   |  | Long Eaton                   | B6002 Longmoor Road/College Street mini-roundabout  | Carriageway Resurfacing | Petersham                 | £47,557    |
|   |  | Swanwick                     | B6179 (Derby Road) - B6016 to High Street   | Carriageway Resurfacing | Alfreton & Somercotes     | £81,527    |
|   |  | Swanwick                     | B6179 (Derby Road) - Thorntons Roundabout   | Carriageway Resurfacing | Alfreton & Somercotes     | £40,764    |
|   |  | Longcliffe                   | B5056 Longcliffe ph2 (2018 scheme to Longcliffe Quarry)   | Carriageway Resurfacing | Wirksworth                | £101,909   |
|   |  | Ashover (Kelstedge)          | B6036 Ashover Road (A632 to The Causeway)   | Carriageway Resurfacing | Single 2-Lane Carriageway | £39,405    |
|   |  | Morley                       | C9 Lime Lane/Church Lane (Church entr to The Moorings)  | Carriageway Resurfacing | Breadsall & West Hallam   | £74,733    |
|   |  | Pinxton                      | Beaufit Lane (Plymouth Ave - County Boundary)   | Carriageway Resurfacing | South Normanton & Pinxton | £88,321    |
|   |  | South Normanton              | Birchwood Lane (Clover Nook Road to Hillfields)   | Carriageway Resurfacing | South Normanton & Pinxton | £101,909   |
|   |  | Chesterfield                 | B6543 (Malkin Street Roundabout)  | Carriageway Resurfacing | Spire                     | £47,557    |
|   |  | Wirksworth                   | B5023 St John Street (The Causeway to The Wheatsheaf)   | Carriageway Resurfacing | Wirksworth                | £115,497   |
|   |  | Hillstown                    | Cross Street  | Carriageway Resurfacing | Bolsover South            | £27,176    |
|   |  | Chinley                      | Whitehall Terrace   | Carriageway Resurfacing | Whaley Bridge             | £61,145    |
|   |  | Youlgreave                   | C288 Alport Lane (SMA bed Mawstone Lane to New Road)  | Carriageway Resurfacing | Dovedale                  | £67,939    |
|   |  | Crich                        | C38 Cromford Road (SMA bed Church to B5035 The Cross, Crich)  | Carriageway Resurfacing | Alport & Derwent          | £101,909   |
|   |  | Shirebrook                   | Carter Lane   | Carriageway Resurfacing | Shirebrook & Pleasley     | £180,592   |
|   |  | Shirebrook                   | Meadow Lane East Roundabout   | Carriageway Resurfacing | Shirebrook & Pleasley     | £40,764    |
|   |  | Buxton                       | C68 Grinlow Road (A53 to Speed Limit)   | Carriageway Resurfacing | Buxton West               | £129,084   |
|   |  | Wirksworth                   | B5035 Wash Green (St Helens Lane to Oakerthorpe Road)   | Carriageway Resurfacing | Wirksworth                | £67,939    |
|   |  | Dronfield                    | Snape Hill Lane (Green Lane to Thirlmere Road)  | Carriageway Resurfacing | Dronfield East            | £163,054   |
|   |  | Dronfield                    | Cemetery Road   | Carriageway Resurfacing | Dronfield East            | £183,436   |
|   |  | Buxton                       | Burrow Road & Brierlow Road (Grinlow Road to B5053)   | Surface Dressing        | Buxton North & East       | £123,412   |
|   |  | Edensor, Beeley, Chatsworth, | B6012 Chatsworth Road, Rowsley Road (A6 Rowsley to Cattle Grid Calton Lees)                                   | Surface Dressing        | Derwent Valley            | £175,647   |
| Carriageway maintenance - non principal roads Total |  |                              |   |                         |                           | £4,382,076 |

### 03 Footway maintenance

| Scheme Number | Parish      | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2019-20 Estimated whole scheme costs |
|---------------|-------------|---|--|--------------------|--------------------------------------|
|               | Various     | Various Countywide  | Slurry Sealing/Micro asphalt surfacing                             | Various            | £815,270                             |
|               | Various     | Various Countywide  | Footway Patching   | Various            | £475,574                             |
|               | Hollingwood | Lilac Street (No 36 to Private Drive) - one side  | Footway Resurfacing  | Brimington         | £27,176                              |

|                                  |  |                      |   |                                      |                         |                   |
|----------------------------------|--|----------------------|---|--------------------------------------|-------------------------|-------------------|
|                                  |  | Ashbourne            | A515 Compton Street Phase 2 (western side: Compton to Sainsbury)  | Re-slab Footway                      | Dovedale/ Ashbourne     | £67,939           |
|                                  |  | Holmgate             | Holmgate Rd - from no.167 to Valley Rd junction (route to school) | Footway Resurfacing                  | Clay Cross              | £50,275           |
|                                  |  | Biggin by Hartington | Main Street (outside school)                                      | Footway Resurfacing                  | Dovedale                | £33,970           |
|                                  |  | Wirksworth           | Church Walk (Lower Section o/s Gell's Bedehouses)                 | Relay Stone Slabs & Improve Drainage | Wirksworth              | £88,321           |
|                                  |  | Pilsley              | Pear Tree Road (north side)                                       | Footway Resurfacing                  | Clay Cross South        | £47,557           |
|                                  |  | Matlock              | A632 Chesterfield Road (Wellington Street to Bentley Bridge)      | Footway resurfacing                  | Matlock                 | £101,909          |
|                                  |  | New Houghton         | Verney Way  | Footway Resurfacing                  | Shirebrook & Pleasley   | £27,176           |
|                                  |  | Buxton               | Dale Road (tree pits)   | Footway Patching                     | Buxton West             | £40,764           |
|                                  |  | Biggin by Hartington | Drury Lane  | Footway Resurfacing                  | Dovedale                | £81,527           |
|                                  |  | Hollingwood          | Laurel Crescent (Private Drive to Birch Lane)                     | Footway Resurfacing                  | Brimington              | £29,893           |
|                                  |  | Matlock              | A632 Chesterfield Road (Wellington Street to Smedley Street)      | Footway Resurfacing                  | Matlock                 | £47,557           |
|                                  |  | Buxton               | Burrow Road (Grinlow Road to Solomans Court)                      | Footway Resurfacing                  | Buxton North & East     | £74,733           |
|                                  |  | Bakewell             | A619 Rutland Square (outside Bath Gardens)                        | Footway Repaving                     | Bakewell                | £101,909          |
|                                  |  | Eckington            | Staveley Lane (Renishaw Hall to New Development)                  | Footway Resurfacing                  | Eckington & Killamarsh  | £47,557           |
|                                  |  | Eckington            | Southgate (Staveley Lane to Sure Start)                           | Footway Resurfacing                  | Eckington & Killamarsh  | £20,382           |
|                                  |  | Ripley               | Hillberry/Glennie   | Footway Resurfacing                  | Ripley East & Codnor    | £33,970           |
|                                  |  | Matlock              | A6 Derby Road (ph2) (New Bath to Clifton Road)                    | Footway Resurfacing                  | Wirksworth              | £27,176           |
|                                  |  | Buxton               | Brown Edge Road   | Footway Patching                     | Buxton West             | £40,764           |
|                                  |  | Milford              | Chevin Road   | Footway Resurfacing                  | Duffield & Belper South | £33,970           |
|                                  |  | Bolsover             | Bathurst Road   | Footway Resurfacing                  | Bolsover North          | £54,351           |
|                                  |  | Milford              | A6 Derby Road (Castle Hill to Moscow Cottages)                    | Footway Resurfacing                  | Duffield & Belper South | £78,470           |
|                                  |  | Hope                 | A6187 (near Station)  | Footway Resurfacing                  | Chapel & Hope Valley    | £42,802           |
|                                  |  | New Mills            | Highfield Terrace   | Footway Resurfacing                  | New Mills               | £35,668           |
|                                  |  | Duffield             | Hazelwood Road (parts)  | Footway Resurfacing                  | Duffield & Belper South | £35,668           |
|                                  |  | Bolsover             | Woodhouse Lane  | Footway Resurfacing                  | Bolsover North          | £28,534           |
|                                  |  | Ashbourne            | A515 St Johns Road (Phase 5)                                      | Re-slab Footway                      | Dovedale/Ashbourne      | £64,203           |
| <b>Footway maintenance Total</b> |  |                      |   |                                      |                         | <b>£2,655,063</b> |

#### 04 Drainage and flood management

| Scheme Number                              | Parish   | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)   | Electoral Division | 2019-20<br>Estimated whole scheme costs |
|--|----------|---|--|--------------------|---|
|  | Various  | Various Countywide  | Drainage works   | Various            | £543,513                                |
|  | Duffield | Broadway  | Partnership contribution to support Broadway Flood Mitigation Scheme in conjunction with the Environment Agency and the Trent Regional Flood and Coastal Committee | Duffield           | £27,176                                 |
| <b>Drainage and flood management Total</b> |          |   |  |                    | <b>£570,689</b>                         |



| 05 Bridges, structures, retaining walls and highway boundary structures    |  |  |              |   |  |                              |  |
|--|--|--|--------------|---|--|------------------------------|--|
| Scheme Number  |  |  | Parish       | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)   | Electoral Division           | 2019-20<br>Estimated whole<br>scheme costs |
|  |  |  | Sawley       | C43017 Harrington Bridge  | Pier protection, submerged supporting piers require substantial repair   | Sawley                       | £951,148                                   |
|  |  |  | Bakewell     | A619 Rymas Brook  | Retaining wall replacement   | Bakewell                     | £135,878                                   |
|  |  |  | Various      | Countywide  | Bridge joint replacements.   | Various                      | £135,878                                   |
|  |  |  | Various      | Countywide  | Principal Bridge Inspections   | Various                      | £542,834                                   |
|  |  |  | Various      | Countywide  | General bridge repairs   | Various                      | £407,635                                   |
|  |  |  | Various      | Countywide  | Footbridge Replacement   | Various                      | £129,764                                   |
|  |  |  | Various      | Countywide  | Retaining wall Rebuild/Repairs   | Various                      | £407,635                                   |
|  |  |  | Various      | Countywide  | Landslip / rockfall investigation and replacement  | Various                      | £156,260                                   |
|  |  |  | Various      | Countywide  | Retaining wall Asset Management Data Collection  | Various                      | £108,703                                   |
| Bridges, structures, retaining walls and highway boundary structures Total |  |  |              |   |  |                              | £2,975,736                                 |
|  |  |  |              |   |  |                              |  |
| 06 Transport asset replacement and removal                                 |  |  |              |   |  |                              |  |
| Scheme Number  |  |  | Parish       | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)   | Electoral Division           | 2019-20<br>Estimated whole<br>scheme costs |
|  |  |  | Chesterfield | Markham Road / Park Road  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs. Also changes to UTC compatable system - assocaited with A61 corridor and town centre enhancements | Boythorpe and Brampton South | £271,757                                   |
|  |  |  | Kilburn      | A609 / B6179 Kilburn  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Duffield and Belper South    | £203,818                                   |
|  |  |  | Chesterfield | Holywell Street   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Spire                        | £271,757                                   |
|  |  |  | Chesterfield | Chatsworth Road Nr Morrisons  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Walton and West              | £47,557                                    |

|  |  |  |                      |  |   |                                |         |
|--|--|--|----------------------|--|---|--------------------------------|---------|
|  |  |  | Chesterfield         | Chatsworth Road / Victoria Street                                | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Walton and West                | £47,557 |
|  |  |  | Glossop              | A57 High Street  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Glossop and Charlesworth       | £47,557 |
|  |  |  | Elmton with Creswell | A616 Mansfield Road, Creswell                                    | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Bolsover North                 | £6,794  |
|  |  |  | Quarndon             | Burley Lane, Quarndon  | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Duffield and Belper South      | £6,794  |
|  |  |  | Ticknall             | B5006 Ashby Road, Ticknall                                       | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Melbourne                      | £6,794  |
|  |  |  | Eckington            | A6135 Sheffield Road, Renishaw                                   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Eckington and Killamarsh       | £6,794  |
|  |  |  | North Wingfield      | A6175 Williamthorpe Road (two sites)                             | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Clay Cross South               | £13,588 |
|  |  |  | Chesterfield         | A632 Walton Road   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Walton and West                | £6,794  |
|  |  |  | Hartshorne           | Hartshorne Road / Gravelpit Hill / Robins Cross Lane (two sites) | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Melbourne                      | £13,588 |
|  |  |  | Chesterfield         | B6039 Hasland Road   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Spire                          | £6,794  |
|  |  |  | Chesterfield         | B6052 Whittington Hill   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Staveley North and Whittington | £6,794  |
|  |  |  | Chesterfield         | B6052 Handley Road   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Staveley North and Whittington | £6,794  |
|  |  |  | Belper               | A609 Kilburn Road  | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Belper                         | £6,794  |
|  |  |  | Shirland & Higham    | A61 Main Road, Higham  | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Wingerworth & Shirland         | £6,794  |

|  |  |  |            |                            |  |           |                   |
|--|--|--|------------|----------------------------|--|-----------|-------------------|
|  |  |  | Tideswell  | A623 Manchester Bends      | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Dovedale  | £27,176           |
|  |  |  | Osmaston   | A52 Osmaston / Church Lane | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Ashbourne | £27,176           |
|  |  |  | Bradley    | A517 Bradley Smithy        | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Ashbourne | £20,382           |
|  |  |  | Various    | Countywide                 | Twin Amber Flashing Lamps - £15,000 to purchase software plus £35,000 to address ongoing maintenance of units  | Various   | £67,939           |
|  |  |  | Various    | Various Countywide         | Highway Fencing  | Various   | £135,878          |
|  |  |  | Various    | Various Countywide         | Road Markings  | Various   | £203,818          |
|  |  |  | Various    | Various Countywide         | Highway Signs  | Various   | £135,878          |
|  |  |  | Various    | Various Countywide         | Safety restraint systems   | Various   | £441,605          |
|  |  |  | Various    | Various Countywide         | Public transport infrastructure  | Various   | £388,612          |
|  |  |  | Countywide | Various Locations          | Small-scale signing and lining schemes to improve management of traffic to reduce delays to road users and reduce conflicting demands for parking in town and village centres in accordance with national legislation and DCC environmental code of practice to reduce clutter | Various   | £135,878          |
| <b>Transport asset replacement and removal Total</b> |  |  |            |                            |  |           | <b>£2,569,459</b> |

#### 07 Lighting replacement on the strategic network

| Scheme Number  | Parish           | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2019-20 Whole scheme costs |
|--|------------------|---|--|--------------------|----------------------------|
|  | Chesterfield     | A619 Chesterfield to Holymoorside   | Strategic Street Lighting Network                                  |                    | £271,757                   |
|  | Bolsover         | A617 / A632 Bramley Vale / Glapwell area and surrounding network                                | Strategic Street Lighting Network                                  |                    | £135,878                   |
|  | Ripley           | A610 / A38 Ripley and surrounding area  | Strategic Street Lighting Network                                  |                    | £407,635                   |
|  | South Derbyshire | A511 Burton Road to County boundary   | Strategic Street Lighting Network                                  |                    | £271,757                   |
|  | Various          | Countywide defective column replacements  | Street Lighting Network  |                    | £135,878                   |
| <b>Lighting replacement on the strategic network Total</b> |                  |   |  |                    | <b>£1,222,905</b>          |

#### 08 Rights of Way Maintenance

| Scheme Number | Parish | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2019-20 Estimated whole scheme costs |
|---------------|--------|---|--|--------------------|--------------------------------------|
|---------------|--------|---|--|--------------------|--------------------------------------|

|  |  |  |            |         |   |         |                   |
|--|--|--|------------|---------|---|---------|-------------------|
|  |  |  | Countywide | Various | Major Route Improvements (former NCH which are now recorded as PRoW's). To include, but not restricted to, expansion of works on Chapelgate, Bamford Clough, Hurstclough, Minninglow as examples) | Various | £509,544          |
|  |  |  | Countywide | Various | General rights of way improvements.   | Various | £550,307          |
| <b>Rights of Way Maintenance Total</b> |  |  |            |         |   |         | <b>£1,059,851</b> |

## 09 Key Cycle Route Maintenance

| Scheme Number                     |  |  |  | Parish | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)  | Electoral Division | 2019-20<br>Estimated whole<br>scheme costs |          |
|-----------------------------------|--|--|--|--------|---|---|--------------------|--|----------|
|                                   |  |  |  |        | Pennine Bridleway National Trail  | Ongoing surfacing and drainage work identified in annual condition survey. Match funding to secure additional funding from Pennine National Trails Partnership Natural England. |                    | £13,588                                    |          |
|                                   |  |  |  |        | Peak Forest Tramway   | Resurfacing of Tramway Trail at Stephanie Works off Whitehough Head Lane  |                    | £67,939                                    |          |
|                                   |  |  |  |        | Five Pits Trail   | Resurfacing 1.5km of trail at Tibshelf  |                    | £67,939                                    |          |
|                                   |  |  |  |        | Trans Pennine Trail   | Resurfacing 500m of trail at Staveley/Lowgates  |                    | £27,176                                    |          |
|                                   |  |  |  |        | Trans Pennine Trail   | Improvements to community access points linking onto the trail between Inkersall and Staveley - rebuilds five unsafe flights of steps   |                    | £20,382                                    |          |
|                                   |  |  |  |        | Skegby Trail  | Resurfacing 760m of trail adjacent to Pleasley Pit Country Park   |                    | £67,939                                    |          |
|                                   |  |  |  |        | Skegby Trail  | Safety improvements at Batley Lane crossing for horses  |                    | £81,527                                    |          |
|                                   |  |  |  |        | Trans Pennine Trail   | Arkwright Line to Westwood and Staveley Bridleway 41 - surface improvements   |                    | £135,878                                   |          |
| Key Cycle Route Maintenance Total |  |  |  |        |   |   |                    |  | £482,368 |

## 10 Other Greenway Maintenance

| Scheme Number                           | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2019-20<br>Estimated whole<br>scheme costs |
|---|------------|---|--|--------------------|--|
|   |            | Stockley Trail  | Resurfacing 500m of trail  |                    | £27,176                                    |
|   | Countywide | Countywide  | Crossfall drains/ works on a variety of steep greenway sections    | Various            | £13,588                                    |
| <b>Other Greenway Maintenance Total</b> |            |   |  |                    | <b>£40,764</b>                             |

## 02 2019-20 Capital Integrated Transport Programme

| 01 Key Cycle Network Investment Plan    |  |   |  |  |  |  |
|---|--|---|--|--|--|--|
| Scheme Number                           | Parish   | Location (list of streets or names of assets affected. Wider area schemes use a broad location)   | Intervention description (linked to project/ programme objectives)   | Electoral Division                               | 2019-20<br>Estimated whole<br>scheme costs |  |
|   | Staveley; Clowne; Barlborough; Elmtun with Creswell; | Clowne Branch Line Greenway (Year 3 of a 3 year funding package)  | Delivery of KCN route - construction of 7.4km multi-user route to establish KCN connectivity between Archaeological Way and Trans Pennine Trail via MEGZ         | Staveley; Barlborough and Clowne; Bolsover North | £250,000                                   |  |
|   | Chesterfield; Wingerworth                            | Avenue Site, near Wingerworth   | Delivery of multi-user routes to establish KCN connectivity into Chesterfield/ surrounding communities and linking River Washlands Greenway with Five Pits Trail | Birdholme; Clay Cross North; Sutton              | £60,000                                    |  |
|   | Countywide   | Various schemes, including White Peak Loop (West and East), Little Eaton Branch Line, Arkwright Site, Cadley Hill at Swadlincote, Saw Mills, Archaeological Way, Peak Forest Tramway, Chesterfield and Renishaw Canals, Great Northern Greenway (Phase 4), The Avenue Greenway connectivity | Design and preparation of priority future Key Cycle Network (KCN) routes including planning permission and consents  | Various  | £50,000                                    |  |
| Key Cycle Network Investment Plan Total |  |   |  |  | £360,000                                   |  |

| 02 Local Cycling and Walking Investment Plan    |               |   |  |                    |  |  |
|---|---------------|---|--|--------------------|--|--|
| Scheme Number                                   | Parish        | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)   | Electoral Division | 2019-20<br>Estimated whole<br>scheme costs |  |
|   | Various       | Countywide  | Capital support for projects undertaken in partnership with local councils, community groups and volunteers to increase accessibility of Greenways and Public Rights of Way networks | Various            | £36,000                                    |  |
|   | Fenny Bentley | A515 Fenny Bentley, near Bentley Brook  | Installation of new pedestrian footbridge  | Dovedale           | £135,878                                   |  |
|   | Countywide    | Various Streets   | Provision of dropped crossings to enhance accessibility to and connectivity in town and village centres.   | Various            | £84,000                                    |  |
| Local Cycling and Walking Investment Plan Total |               |   |  |                    | £255,878                                   |  |

| 03 Sustainable Economic Connectivity    |            |   |   |                    |   |         |
|---|------------|---|---|--------------------|---|---------|
| Scheme Number                           | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)  | Electoral Division | 2019-20<br>Estimated whole scheme costs |         |
|   | Countywide | Various locations   | Contribution to Rural Action Derbyshire to support the Ways to Work project to tackle the transport barriers people face accessing education, training and employment opportunities. This project helps to develop and retain a skilled workforce and support the future growth of Derbyshire's economy | Countywide         | £50,000                                 |         |
| Sustainable Economic Connectivity Total |            |   |   |                    |   | £50,000 |

| 04 Casualty Reduction Initiatives |              |   |  |                             |   |  |
|-----------------------------------|--------------|---|--|-----------------------------|---|--|
| Scheme Number                     | Parish       | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)   | Electoral Division          | 2019-20<br>Estimated whole scheme costs |  |
|                                   | Countywide   | Various Streets   | Small-scale signing and lining schemes to improve management of traffic to reduce collisions and road casualties in accordance with national legislation and DCC environmental code of practice to reduce clutter. | Countywide                  | £20,000                                 |  |
|                                   | Chesterfield | Highfield Lane, Newbold   | Interactive Signs (30 SLOW down)   | Loundsley Green and Newbold | £3,000                                  |  |
|                                   | Hulland Ward | Intake Lane Crossroads  | Highway junction improvements  | Wirksworth                  | £8,000                                  |  |
|                                   | Dronfield    | A61 Bowshaw roundabout  | Extend Anti-skid and resurface to facilitate surface   | Dronfield East              | £8,000                                  |  |
|                                   | Chesterfield | A617 East of Hornsbridge  | Improvements to advance signing / markings and carriageway assessments   | Spire                       | £8,000                                  |  |
|                                   | Buxton       | Fairfield Road  | Surface improvements   | Buxton North and East       | £6,000                                  |  |
|                                   | Buxton       | A54   | Surface improvements / Kerbing to assist drainage / debris on road   | Buxton West                 | £20,000                                 |  |
|                                   | Rosliston    | Rosliston Crossroads  | CPO (Legal Fees)   | Linton                      | £4,000                                  |  |
|                                   | Dale Abbey   | A6096 Spondon to Kirk Hallam  | Suggested 50 mph (Subject to consultations) / Interactive Signs  | Breadsall and West Hallam   | £14,000                                 |  |
|                                   | Long Eaton   | Longmoor Road / Bostocks Lane   | Carriageway widening / roundabout improvement  | Petersham                   | £12,000                                 |  |
|                                   | Buxton       | A515 Brierlow Bar   | Traffic Signals and removal of Interactive Signs   | Buxton North and East       | £50,000                                 |  |

|   |  |  |  |  |                 |
|---|--|--|--|--|-----------------|
| <b>Casualty Reduction Initiatives Total</b> |  |  |  |  | <b>£153,000</b> |
|---|--|--|--|--|-----------------|

#### 05 Preparation and Implementation of Major Highway Projects

| Scheme Number   | Parish                                    | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)  | Electoral Division                     | 2019-20<br>Estimated whole scheme costs |
|---|---|---|---|--|---|
|   | Swadlincote; Woodville                    | Woodville Swadlincote Regeneration Route  | Local contribution to support D2N2 Local Growth Fund grant to deliver the Woodville to Swadlincote Regeneration Route project. Funding will support preparation of project including land assembly.             | Swadlincote Central; Swadlincote South | £1,000,000                              |
|   | Chesterfield; Wingerworth                 | A61 corridor between Sheepbridge and Wingerworth  | Local contribution to support D2N2 Local Growth Fund grant to deliver the A61 Growth Corridor Investment Strategy, including the A61 Avenue Southern Access and Standard Gauge for Sustainable Travel projects. | Various                                | £933,000                                |
|   | Ashbourne                                 | A515 Ashbourne town centre  | Ashbourne bypass preparation and development.   | Ashbourne                              | £242,122                                |
|   | Amber Valley District and Erewash Borough | Various   | Year 2 of a 2 year DCC contribution to the Derbyshire Highways Hub Advanced Real Time Information (DHART) project. Project Gross Cost £3.5m, supported by £2.5m Department for Transport grant funding.         | Various                                | £550,000                                |
| <b>Preparation and Implementation of Major Highway Projects Total</b> |   |   |   |  | <b>£2,725,122</b>                       |

#### 06 Preparation and Development of Future Year Programmes

| Scheme Number  | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)                           | Electoral Division | 2019-20<br>Estimated whole scheme costs |
|--|------------|---|--|--------------------|---|
|  | Countywide | Various Locations   | Design and preparation of future local transport capital programmes (Early Starts Programme) | Various            | £46,000                                 |
| <b>Preparation and Development of Future Year Programmes Total</b> |            |   |  |                    | <b>£46,000</b>                          |

## Indicative 2020-21 Local Transport Capital Programme: Highway Maintenance Blocks Only

### 01 Highway Maintenance Programme

|                                    |  |                    |
|------------------------------------|--|--------------------|
| 01                                 | Carriageway maintenance - principal roads                            | £3,695,746         |
| 02                                 | Carriageway maintenance - non principal roads                        | £3,909,229         |
| 03                                 | Footway maintenance  | £2,326,237         |
| 04                                 | Drainage and flood management  | £543,513           |
| 05                                 | Bridges, structures, retaining walls and highway boundary structures | £3,824,975         |
| 06                                 | Transport asset replacement and removal                              | £2,939,728         |
| 07                                 | Lighting replacement on the strategic network                        | £679,392           |
| 08                                 | Rights of way maintenance  | £1,081,048         |
| 09                                 | Key cycle route maintenance  | £482,368           |
| 10                                 | Other greenway maintenance   | £40,764            |
| <b>Maintenance Programme Total</b> |  | <b>£19,523,000</b> |

**Indicative Local Transport Capital Programme (Highway Maintenance Blocks) Total** **£19,523,000**

| 01 Carriageway maintenance - principal roads |                        |   |  |  |                                      |
|--|------------------------|---|--|--|--------------------------------------|
| Scheme Number                                | Parish                 | Location (list of streets or names of assets affected. Wider area schemes use a broad location)             | Intervention description (linked to project/ programme objectives) | Electoral Division                     | 2020-21 Estimated whole scheme costs |
|  | Various                | SCRIM Remedials   | Surface treatment/C/way Resurfacing                                | Various                                | £308,715                             |
|  | Various                | Various - Proprietary works to support future years surface dress programme                                 | Proprietary works to support future years surface dress programme  | Various                                | £326,108                             |
|  | Ilkeston               | A609 Nottingham Road (Adam Street to County Boundary)   | Surface Dressing   | Ilkeston South                         | £18,433                              |
|  | Whaley Bridge          | A5004 Buxton Road (Macclesfield Road to Speed Limit)  | Surface Dressing   | Whaley Bridge                          | £28,034                              |
|  | Flagg                  | A515 Blindlow Lane to Moor Lane   | Surface Dressing   | Dovedale                               | £114,138                             |
|  | Holymoorside & Walton  | A619 Chander Hill, Chatsworth Road (Rufford Farm to HRA joint at Brookside Glen)                            | Surface Dressing   | Dronfield West & Walton, Walton & West | £217,405                             |
|  | Parsley Hay/Hartington | A515 Long Rake to 310m SE of B6054 junction   | Surface Dressing   | Dovedale                               | £190,230                             |
|  | Swadlincote/ Woodville | A514 Swadlincote Road (Woodhouse St to A511 Clock rbt, Woodville)   | Surface Dressing   | Swadlincote Central                    | £43,481                              |
|  | Clifton                | A515 Collycroft Hill & Unnamed section of A515 (Edlaston Lane to Speed limit north of Hollies Lane, Cubley) | Surface Dressing   | Ashbourne                              | £163,054                             |
|  | Sparrowpit             | A623 Barmoor Clough to Peak Forest speed limit (omit Sparrowpit bend)                                       | Surface Dressing   | Chapel & Hope Valley                   | £258,169                             |
|  | Hayfield               | A624 Glossop Road/Chapel Road (Hollingworth Head to A6015)  | Surface Dressing   | New Mills                              | £230,993                             |
|  | Buxton                 | A515 Sterndale Moor   | Carriageway Patching   | Buxton North & East                    | £71,336                              |
|  | Matlock                | A6 Dale Road (John Hadfield House 205m north to SMA/SD joint)   | Carriageway Resurfacing  | Matlock                                | £78,130                              |
|  | Chesterfield           | A61 (Horns Bridge R/bout and section to McDonalds)  | Carriageway Resurfacing  | Spire                                  | £229,634                             |
|  | Bakewell               | A6 Matlock Street/Haddon Road (Granby Road to HRA joint at Holywell)  | Carriageway Resurfacing  | Bakewell                               | £171,207                             |
|  | Buxton                 | A515 London Road (Wyedale Close to Dale Road)   | Carriageway Resurfacing  | Buxton West                            | £169,848                             |
|  | Lower Hartshay         | A610 Ripley Road (A38 Splitters)  | Carriageway Resurfacing  | Ripley West & Heage                    | £114,138                             |
|  | Pleasley               | A617 (Pleasley Roundabout and northbound approach)  | Carriageway Resurfacing  | Shirebrook & Pleasley                  | £128,405                             |
|  | Hope                   | A6187 (Mini-r/bout and B6049 Junction)  | Carriageway Patching   | Chapel & Hope Valley                   | £37,367                              |
|  | Darley Moor            | A515 Darley Moor adjacent motor racing circuit  | Carriageway Resurfacing  | Ashbourne                              | £140,493                             |
|  | Cromford               | A5012 Market Place (half carriageway A6 to Water Lane)  | Carriageway Resurfacing  | Wirksworth                             | £40,764                              |
|  | Wessington             | A615 Matlock Road (section of anti-skid treatment)  | Carriageway Resurfacing  | Wessington                             | £58,428                              |
|  | Codnor                 | A610 Market Place (Alfreton Road to A6007)  | Carriageway Resurfacing  | Ripley East & Codnor/ Heanor Central   | £95,115                              |
|  | Tupton                 | A61 Old Tupton Roundabout & Derby Road 300m south   | Carriageway Resurfacing  | Clay Cross North                       | £200,556                             |



|  |  |              |  |                         |                      |                   |
|--|--|--------------|--|-------------------------|----------------------|-------------------|
|  |  | Hathersage   | A6187 (Sheffield Road) - near pub                      | Carriageway Resurfacing | Bakewell             | £74,733           |
|  |  | Langley Mill | A608 Derby Road (Lidl/Esso Service Station roundabout) | Carriageway Resurfacing | Greater Heanor       | £112,100          |
|  |  | Bamford      | A6013 (Bus Stop to Bridge)                             | Carriageway Resurfacing | Chapel & Hope Valley | £74,733           |
| <b>Carriageway maintenance - principal roads Total</b> |  |              |  |                         |                      | <b>£3,695,746</b> |

## 02 Carriageway maintenance - non principal roads

| Scheme Number                                       |  |  | Parish                             | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division                              | 2020-21 Estimated whole scheme costs |
|---|--|--|------------------------------------|---|--|---|--------------------------------------|
|   |  |  | Various                            | Various - Proprietary works to support future years surface dress programme                     | Proprietary works to support future years surface dress programme  | Various   | £815,270                             |
|   |  |  | Combs                              | C268 Cowlow Lane (Two sections)   | Surface Dressing   | Whaley Bridge                                   | £43,031                              |
|   |  |  | Middleton, Youlgreave              | C32 Long Rake (The Rake to C141 Back Lane)  | Surface Dressing   | Dovedale  | £210,442                             |
|   |  |  | Ashford., Monyash                  | C213 Horse Lane (Chapel St to C57 High Low)   | Surface Dressing   | Dovedale  | £77,877                              |
|   |  |  | Osmaston                           | Church Lane   | Surface Dressing   | Ashbourne                                       | £30,789                              |
|   |  |  | Osmaston                           | Moor Lane   | Surface Dressing   | Ashbourne                                       | £70,017                              |
|   |  |  | Ashbourne                          | Old Derby Road  | Surface Dressing   | Ashbourne                                       | £39,924                              |
|   |  |  | Ashbourne                          | Willow Meadow Road  | Surface Dressing   | Ashbourne                                       | £28,842                              |
|   |  |  | Holymoorside & Walton/ Wingerworth | Stoneycroft Lane  | Surface Dressing   | Dronfield West & Walton/ Wingerworth & Shirland | £19,985                              |
|   |  |  | Wingerworth                        | Steep Lane  | Surface Dressing   | Wingerworth & Shirland                          | £26,337                              |
|   |  |  | Wingerworth                        | Malthouse Lane  | Surface Dressing   | Wingerworth & Shirland                          | £60,047                              |
|   |  |  | Wingerworth                        | Hillhouses Lane   | Surface Dressing   | Wingerworth & Shirland                          | £22,026                              |
|   |  |  | Wingerworth                        | Pearce Lane   | Surface Dressing   | Wingerworth & Shirland                          | £37,142                              |
|   |  |  | Wingerworth                        | Elm Tree Drive  | Surface Dressing   | Wingerworth & Shirland                          | £12,149                              |
|   |  |  | Wingerworth                        | Pear Tree Avenue  | Surface Dressing   | Wingerworth & Shirland                          | £9,552                               |
|   |  |  | Wingerworth                        | Lydgate Drive   | Surface Dressing   | Wingerworth & Shirland                          | £6,306                               |
|   |  |  | Wingerworth                        | Eden Street   | Surface Dressing   | Wingerworth & Shirland                          | £7,467                               |
|   |  |  | Wingerworth                        | Allendale Road  | Surface Dressing   | Wingerworth & Shirland                          | £17,667                              |
|   |  |  | Wingerworth                        | Central Drive   | Surface Dressing   | Wingerworth & Shirland                          | £8,718                               |
|   |  |  | Wingerworth                        | Hayfield Close  | Surface Dressing   | Wingerworth & Shirland                          | £8,253                               |
|   |  |  | Wingerworth                        | Deerlands Road  | Surface Dressing   | Wingerworth & Shirland                          | £34,694                              |
|   |  |  | Darley Dale                        | Park Lane   | Surface Dressing   | Derwent Valley                                  | £17,759                              |
|   |  |  | Darley Dale                        | Hallmoor Road   | Surface Dressing   | Derwent Valley                                  | £59,955                              |
|   |  |  | Darley Dale                        | Long Hill   | Surface Dressing   | Derwent Valley                                  | £13,773                              |
|   |  |  | Darley Dale                        | Moor Lane   | Surface Dressing   | Derwent Valley                                  | £12,289                              |
|   |  |  | Darley Dale                        | Foggs Hill  | Surface Dressing   | Derwent Valley                                  | £7,467                               |
|   |  |  | Darley Dale                        | Bent Lane   | Surface Dressing   | Derwent Valley                                  | £165,906                             |
|   |  |  | Sawley                             | B6540 Tamworth Road (Shaftesbury Ave to Lock Lane)  | Carriageway Resurfacing  | Sawley  | £130,000                             |
|   |  |  | Wirksworth                         | B5035 Porter Lane (B5036 Cromford Hill to Stone Centre)   | Carriageway Resurfacing  | Wirksworth                                      | £155,000                             |
|   |  |  | South Normanton                    | B6406 (Berristow Lane) - Bridge to New Lane   | Carriageway Resurfacing  | Tibshelf  | £52,000                              |
|   |  |  | Cromford                           | B5036 The Hill ph3 (A5012 to Tor View Rise)   | Carriageway Resurfacing  | Wirksworth                                      | £97,000                              |
|   |  |  | Longcliffe                         | B5056 Longcliffe (ph3) Longcliffe Quarry to Curzon Lodge junct                                  | Carriageway Resurfacing  | Wirksworth                                      | £195,000                             |
|   |  |  | Peak Dale                          | C31 Batham Gate Road  | Carriageway Resurfacing  | Chapel & Hope Valley                            | £47,000                              |
|   |  |  | Smalley                            | U8191 St Johns Road (A608 Main Road to Cricket Ground entrance)                                 | Carriageway Resurfacing  | Horsley   | £55,000                              |
|   |  |  | Ripley                             | U8887 Ivy Grove (B6179 to Laurel Avenue)  | Carriageway Resurfacing  | Ripley West & Heage                             | £78,000                              |
|   |  |  | Dronfield                          | Princess Road   | Carriageway Resurfacing  | Dronfield East                                  | £110,000                             |
|   |  |  | Chesterfield                       | Boythorpe Road (Boythorpe Ave to West Bars R/bout)  | Carriageway Resurfacing  | Boythorpe & Brampton South                      | £130,000                             |
|   |  |  | Wormhill                           | C44 o/s Hargate Hall  | Carriageway Resurfacing  | Buxton North & East                             | £190,000                             |
|   |  |  | Ilkeston                           | U6788 Hallam Field Road (middle section at Somerleyton Drive)                                   | Carriageway Resurfacing  | Ilkeston South                                  | £40,000                              |
|   |  |  | Dronfield                          | U14706 High Street (Gosforth Lane to Church Street)   | Carriageway Resurfacing  | Dronfield East                                  | £53,000                              |
|   |  |  | Various                            | Various Carriageway Patching  | Carriageway Patching   | Various   | £713,546                             |
| Carriageway maintenance - non principal roads Total |  |  |                                    |   |  |   | £3,909,229                           |

| 03 Footway maintenance    |              |   |  |                           |                                      |
|---------------------------|--------------|---|--|---------------------------|--------------------------------------|
| Scheme Number             | Parish       | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division        | 2020-21 Estimated whole scheme costs |
|                           | Various      | Various Countywide  | Slurry Sealing/Micro asphalt surfacing                             | Various                   | £747,331                             |
|                           | Various      | Various Countywide  | Footway Patching   | Various                   | £815,270                             |
|                           | Buxton       | Bishops Lane  | Footway Resurfacing  | Buxton West               | £14,267                              |
|                           | Thulston     | B5010 London Road   | Footway Resurfacing  | Aston                     | £99,871                              |
|                           | Duckmanton   | North Crescent  | Footway Resurfacing  | Staveley                  | £85,603                              |
|                           | Matlock      | A615 Bakewell Road  | Footway Re-slabbing  | Matlock                   | £64,203                              |
|                           | Buxton       | Heath Street  | Footway Resurfacing  | Buxton West               | £28,534                              |
|                           | Buxton       | Forest Avenue   | Footway Resurfacing  | Buxton North & East       | £35,668                              |
|                           | Ashbourne    | Church Street, St Oswalds to Station Street   | Re-slab Footway  | Ashbourne                 | £88,457                              |
|                           | Chesterfield | Cheedale Avenue   | Footway Patching   | Loundsley Green & Newbold | £42,802                              |
|                           | Chesterfield | Brockwell Lane  | Footway Patching   | Loundsley Green & Newbold | £49,935                              |
|                           | Eckington    | Staveley Lane (Renishaw Hall to New Development)  | Footway Resurfacing  | Eckington & Killamarsh    | £49,935                              |
|                           | Buxton       | Errwood Avenue  | Footway Resurfacing  | Buxton West               | £64,203                              |
|                           | Eckington    | Southgate (Staveley Lane to Sure Start)   | Footway Resurfacing  | Eckington & Killamarsh    | £21,401                              |
|                           | Buxton       | Ecclesbourne Drive  | Footway Resurfacing  | Buxton West               | £104,490                             |
|                           | Danesmoor    | Kenmere Drive (east side)   | Footway Resurfacing  | Clay Cross South          | £14,267                              |
| Footway maintenance Total |              |   |  |                           | £2,326,237                           |

| 04 Drainage and flood management    |         |   |  |                    |                                      |
|-------------------------------------|---------|---|--|--------------------|--------------------------------------|
| Scheme Number                       | Parish  | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2020-21 Estimated whole scheme costs |
|                                     | Various | Various Countywide  | Drainage works   | Various            | £543,513                             |
| Drainage and flood management Total |         |   |  |                    | £543,513                             |

| 05 Bridges, structures, retaining walls and highway boundary structures    |                      |   |  |   |                                      |
|--|----------------------|---|--|---|--------------------------------------|
| Scheme Number  | Parish               | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division                          | 2020-21 Estimated whole scheme costs |
|  | Ashford in the Water | P17131 Thornbridge Hall   | Structure replacement  | Bakewell                                    | £61,145                              |
|  | Ripley               | P35059 Canal Culvert  | Major desilt and general maintenance                               | Ripley West and Heage                       | £33,970                              |
|  | Buxton               | D07016 Lightwood Road   | Structure replacement  | Buxton West                                 | £1,358,783                           |
|  | Chesterfield         | P37909 Ridding Brook  | Major maintenance  | St. Mary's / Staveley North and Whittington | £135,878                             |
|  | Bradwell             | C18027 Bradwell   | Major maintenance including concrete repairs                       | Bakewell                                    | £40,764                              |
|  | Aston                | P18082 Glenbrook Culvert  | Culvert replacement  | Chapel and Hope Valley                      | £27,176                              |
|  | Glossop              | P09013 Victoria   | Major maintenance  | Glossop & Charlesworth                      | £163,054                             |
|  | Hathersage           | P28045 Main Road Culvert  | Concrete repairs   | Bakewell                                    | £13,588                              |
|  | Various              | Countywide  | Bridge joint replacements  | Various                                     | £271,757                             |
|  | Various              | Countywide  | Principal Bridge Inspections                                       | Various                                     | £543,513                             |
|  | Various              | Countywide  | General bridge repairs   | Various                                     | £407,635                             |
|  | Various              | Countywide  | Footbridge Replacement   | Various                                     | £122,291                             |
|  | Various              | Countywide  | Retaining wall Rebuild   | Various                                     | £407,635                             |
|  | Various              | Countywide  | Landslip / rockfall investigation                                  | Various                                     | £169,848                             |
|  | Various              | Countywide  | Retaining wall Asset Management Data Collection                    | Various                                     | £67,939                              |
| Bridges, structures, retaining walls and highway boundary structures Total |                      |   |  |   | £3,824,975                           |

#### 06 Transport asset replacement and removal

| Scheme Number | Parish           | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)  | Electoral Division                        | 2020-21 Estimated whole scheme costs |
|---------------|------------------|---|---|---|--------------------------------------|
|               | Langwith         | A632 Langwith Railway Bridge  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Bolsover South                            | £81,527                              |
|               | Heanor           | A608/A6007 Heanor Church  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Greater Heanor                            | £122,291                             |
|               | Oakerthorpe      | A615/B6013 Oakerthorpe  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Ripley West and Heage                     | £122,291                             |
|               | Staveley         | Hall Lane, Barrow Hill  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Staveley North and Whittington            | £88,321                              |
|               | Temple Normanton | A617 Hasocky Lane   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Sutton                                    | £183,436                             |
|               | Chesterfield     | High Street Howard Drive  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Spire                                     | £47,557                              |
|               | Glossop          | A57 Trans Pennine Way   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Glossop & Charlesworth                    | £81,527                              |
|               | Staveley         | A619 Middlecroft Ringwood Avenue  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Staveley                                  | £47,557                              |
|               | Kirk Hallam      | Ladywood Road   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Ilkeston West                             | £47,557                              |
|               | Ripley           | Peasehill Road  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Ripley East and Codnor                    | £61,145                              |
|               | Long Eaton       | A6005 Trent College   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Petersham                                 | £47,557                              |
|               | Swadlincote      | A514 Civic Way Belmont Street   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Swadlincote Central/<br>Swadlincote South | £47,557                              |
|               | Hayfield         | A624 Hayfield   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | New Mills                                 | £47,557                              |
|               | Morley Smithy    | A608 Main Road - Northern   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Breadsall & West Hallam                   | £27,176                              |
|               | Morley Smithy    | A608 Main Road - Southern   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Breadsall & West Hallam                   | £27,176                              |
|               | Charlesworth     | Long Lane   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Glossop & Charlesworth                    | £10,191                              |
|               | Wirksworth       | B5036 Steeple Grange  | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Wirksworth                                | £6,794                               |
|               | Various          | Various Countywide  | Highway Fencing   | Various                                   | £163,054                             |
|               | Various          | Various Countywide  | Road Markings   | Various                                   | £230,993                             |
|               | Various          | Various Countywide  | Highway Signs   | Various                                   | £244,581                             |
|               | Various          | Various Countywide  | Safety restraint systems  | Various                                   | £543,513                             |

|  |  |  |            |                    |  |         |                   |
|--|--|--|------------|--------------------|--|---------|-------------------|
|  |  |  | Various    | Various Countywide | Public transport infrastructure  | Various | £388,612          |
|  |  |  | Countywide | Various Locations  | Small-scale signing and lining schemes to improve management of traffic to reduce delays to road users and reduce conflicting demands for parking in town and village centres in accordance with national legislation and DCC environmental code of practice to reduce clutter | Various | £271,757          |
| <b>Transport asset replacement and removal Total</b> |  |  |            |                    |  |         | <b>£2,939,728</b> |

#### 07 Lighting replacement on the strategic network

| Scheme Number  | Parish | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division      | 2020-21 Estimated whole scheme costs |
|--|--------|---|--|-------------------------|--------------------------------------|
|  |        | Various   | Countywide defective column replacements                           | Street Lighting Network | £679,392                             |
| <b>Lighting replacement on the strategic network Total</b> |        |   |  |                         | <b>£679,392</b>                      |

#### 08 Rights of Way Maintenance

| Scheme Number                          | Parish | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division   | 2020-21 Estimated whole scheme costs |
|--|--------|---|--|--|--------------------------------------|
|  |        | Countywide  | Various  | Major Route Improvements (former NCH which are now recorded as PRoW's) | £519,735                             |
|  |        | Countywide  | Various  | General rights of way improvements.                                    | £561,313                             |
| <b>Rights of Way Maintenance Total</b> |        |   |  |  | <b>£1,081,048</b>                    |

#### 09 Key Cycle Route Maintenance

| Scheme Number                            | Parish | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division  | 2020-21 Estimated whole scheme costs |
|--|--------|---|--|---|--------------------------------------|
|  |        | Countywide  | Countywide   | Improvement and replacement of cycle route infrastructure | £482,368                             |
| <b>Key Cycle Route Maintenance Total</b> |        |   |  |   | <b>£482,368</b>                      |

#### 10 Other Greenway Maintenance

| Scheme Number                           | Parish | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division  | 2020-21 Estimated whole scheme costs |
|---|--------|---|--|---|--------------------------------------|
|   |        | Countywide  | Countywide   | Crossfall drains/ works on a variety of steep greenway sections | £40,764                              |
| <b>Other Greenway Maintenance Total</b> |        |   |  |   | <b>£40,764</b>                       |

## Indicative 2021-22 Local Transport Capital Programme: Highway Maintenance Blocks Only

### 01 Highway Maintenance Programme

|                                    |  |                    |
|------------------------------------|--|--------------------|
| 01                                 | Carriageway maintenance - principal roads                            | £3,388,670         |
| 02                                 | Carriageway maintenance - non principal roads                        | £3,913,976         |
| 03                                 | Footway maintenance  | £2,747,460         |
| 04                                 | Drainage and flood management  | £543,513           |
| 05                                 | Bridges, structures, retaining walls and highway boundary structures | £3,675,509         |
| 06                                 | Transport asset replacement and removal                              | £2,970,301         |
| 07                                 | Lighting replacement on the strategic network                        | £679,392           |
| 08                                 | Rights of way maintenance  | £1,081,048         |
| 09                                 | Key cycle route maintenance  | £482,368           |
| 10                                 | Other greenway maintenance   | £40,764            |
| <b>Maintenance Programme Total</b> |  | <b>£19,523,000</b> |

**Indicative Local Transport Capital Programme (Highway Maintenance Blocks) Total £19,523,000**

### 01 Carriageway maintenance - principal roads

| Scheme Number  | Parish                  | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division                     | 2021-22 Estimated whole scheme costs |
|--|-------------------------|---|--|--|--------------------------------------|
|  | Various                 | SCRIM Remedials   | Surface treatment/C/way Resurfacing                                | Various                                | £416,603                             |
|  | Various                 | Various - Proprietary works to support future years surface dress programme                     | Proprietary works to support future years surface dress programme  | Various                                | £326,108                             |
|  | Swadlincote             | A514 Cadley Hill Road (A444 to Cadley Hill rbt)   | Surface Dressing   | Swadlincote North/ Swadlincote South   | £38,046                              |
|  | Matlock                 | A632 Chesterfield Road (Wellington Street to HRA joints at Wirestone Ln)                        | Surface Dressing   | Matlock                                | £248,657                             |
|  | Castleton, Hope, Brough | A6187 Mill Bridge, Castleton to B6049 Brough  | Surface Dressing   | Chapel & Hope Valley                   | £218,764                             |
|  | Glossop                 | A626 Glossop Road (Town Lane to Speed limit o/s no.92)  | Surface Dressing   | Glossop & Charlesworth                 | £29,893                              |
|  | Whaley Bridge           | A5004 Buxton Road (B5470 southwards to 30mph Speed limit)                                       | Surface Dressing   | Whaley Bridge                          | £40,764                              |
|  | Clay Cross              | A6175 Harris Way ( A61 to Bridge Street)  | Surface Dressing   | Clay Cross North                       | £31,252                              |
|  | Langwith                | A632 Main Road (Traffic Lights at railway bridge to County Boundary)                            | Surface Dressing   | Bolsover South                         | £47,286                              |
|  | Barlborough             | A616 Oxcroft Way (A619 to Lower rbt)  | Surface Dressing   | Barlborough & Clowne                   | £27,176                              |
|  | Swarkestone             | A5132 Barrow Lane (A514 to Woodshop Lane)   | Carriageway Resurfacing  | Aston                                  | £135,878                             |
|  | Alsop                   | A515 Alsop Moor   | Carriageway Resurfacing  | Dovedale                               | £251,375                             |
|  | Swadlincote             | A514 William Nadin Way roundabout aka Tetron Point  | Carriageway Resurfacing  | Swadlincote South/ Swadlincote North   | £122,291                             |
|  | Hathersage              | A6187 (Sheffield Road) - near pub   | Carriageway Resurfacing  | Bakewell                               | £67,939                              |
|  | Langley Mill            | A608 Derby Road (Lidl/Esso Service Station roundabout)  | Carriageway Resurfacing  | Greater Heanor                         | £149,466                             |
|  | Belper                  | A609 Kilbourne Road (John O Gaunts Way Junction)  | Carriageway Resurfacing  | Belper                                 | £33,970                              |
|  | Bamford                 | A6013 (Bus Stop to Bridge)  | Carriageway Resurfacing  | Chapel & Hope Valley                   | £122,291                             |
|  | Long Eaton              | A6005/B6002 roundabout  | Carriageway Resurfacing  | Sawley/ Petersham                      | £67,939                              |
|  | West Hallam             | A609 Nottingham Road (Lake car park to Straws Bridge)   | Carriageway Resurfacing  | Breadsall & West Hallam/ Ilkeston West | £61,145                              |
|  | Chesterfield            | A61 Chesterfield IRR (Hollis Lane slip to Horns Bridge rbt)                                     | Carriageway Resurfacing  | Spire                                  | £163,733                             |
|  | Various                 | Various Carriageway Patching  | Carriageway Patching   | Various                                | £788,094                             |
| <b>Carriageway maintenance - principal roads Total</b> |                         |   |  |  | <b>£3,388,670</b>                    |

### 02 Carriageway maintenance - non principal roads

| Scheme Number | Parish                 | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division                | 2021-22 Estimated whole scheme costs |
|---------------|------------------------|---|--|-----------------------------------|--------------------------------------|
|               | Earl Sterndale/ Buxton | B5053 Buxton Road (Brierlow Road to unnamed track)  | Surface Dressing   | Buxton North & East, Dovedale     | £122,750                             |
|               | Wirksworth             | B5035 Wirksworth Moor aka Longway Bank (Blundestone Lane to Oakerthorpe Road)                   | Surface Dressing   | Wirksworth                        | £174,726                             |
|               | Ashbourne              | B5035 King Street/The Green Road (A515 to joint o/s school)                                     | Surface Dressing   | Dovedale                          | £40,764                              |
|               | Swadlincote            | B5006 Derby Road (County Bndy to Heath Lane)  | Surface Dressing   | Melbourne                         | £77,686                              |
|               | Kirk Langley           | B5020 Moor Lane (Derby City bndy to Long Lane)  | Surface Dressing   | Alport & Derwent/ Etwall & Repton | £123,459                             |
|               | Alport                 | C288 Alport Lane (B5056 to River Lathkill)  | Surface Dressing   | Bakewell/ Dovedale                | £143,936                             |
|               | Bakewell               | Holme Lane  | Surface Dressing   | Bakewell                          | £17,002                              |
|               | Buxton                 | Burlow Avenue   | Surface Dressing   | Buxton North & East               | £5,919                               |
|               | Buxton                 | Harris Road   | Surface Dressing   | Buxton North & East               | £9,685                               |
|               | Buxton                 | Elysee Gardens  | Surface Dressing   | Buxton North & East               | £6,412                               |
|               | Buxton                 | Tedder Avenue   | Surface Dressing   | Buxton North & East               | £5,426                               |
|               | Buxton                 | Trenchard Avenue  | Surface Dressing   | Buxton North & East               | £18,070                              |
|               | Buxton                 | Nettleton Lane  | Surface Dressing   | Buxton North & East               | £4,977                               |
|               | Buxton                 | Kirkstone Road  | Surface Dressing   | Buxton North & East               | £7,174                               |
|               | Buxton                 | College Way   | Surface Dressing   | Buxton North & East               | £2,242                               |
|               | Combs                  | The Avenue  | Surface Dressing   | Whaley Bridge                     | £3,064                               |
|               | Combs                  | Bellot Lane   | Surface Dressing   | Whaley Bridge                     | £3,775                               |
|               | Stoney Middleton       | Meadow Close  | Surface Dressing   | Derwent Valley                    | £9,117                               |
|               | Stoney Middleton       | Avenue Close  | Surface Dressing   | Derwent Valley                    | £1,906                               |
|               | Stoney Middleton       | The Nook  | Surface Dressing   | Derwent Valley                    | £9,081                               |
|               | Stoney Middleton       | The Bank  | Surface Dressing   | Derwent Valley                    | £6,128                               |
|               | Stoney Middleton       | Mill Lane   | Surface Dressing   | Derwent Valley                    | £11,099                              |
|               | Stoney Middleton       | Denham Crescent   | Surface Dressing   | Derwent Valley                    | £3,886                               |
|               | Stoney Middleton       | High Street   | Surface Dressing   | Derwent Valley                    | £16,187                              |
|               | Stoney Middleton       | Middleton Lane  | Surface Dressing   | Derwent Valley                    | £28,518                              |
|               | Chinley                | Charley Lane  | Surface Dressing   | Whaley Bridge                     | £27,577                              |
|               | Chinley                | Princes Road  | Surface Dressing   | Whaley Bridge                     | £8,609                               |
|               | Chinley                | Belgrade Avenue   | Surface Dressing   | Whaley Bridge                     | £15,470                              |
|               | Chinley                | Ash Grove   | Surface Dressing   | Whaley Bridge                     | £17,891                              |
|               | Chinley                | Alders Avenue   | Surface Dressing   | Whaley Bridge                     | £13,900                              |
|               | Chinley                | Pike View Close   | Surface Dressing   | Whaley Bridge                     | £4,125                               |
|               | Chinley                | Stockton Drive  | Surface Dressing   | Whaley Bridge                     | £5,695                               |
|               | Chinley                | Granby Avenue   | Surface Dressing   | Whaley Bridge                     | £1,480                               |
|               | Chinley                | Hartington Drive  | Surface Dressing   | Whaley Bridge                     | £2,511                               |
|               | Chinley                | Hawthorn Close  | Surface Dressing   | Whaley Bridge                     | £3,767                               |
|               | Chinley                | Hunters Green Close   | Surface Dressing   | Whaley Bridge                     | £3,677                               |
|               | Chinley                | Un-named Road from Leaden Knowle to Tramway Track   | Surface Dressing   | Whaley Bridge                     | £26,680                              |
|               | Ripley                 | Highfield Way   | Surface Dressing   | Ripley West & Heage               | £24,726                              |
|               | Ripley                 | Kirk Close (school)   | Surface Dressing   | Ripley West & Heage               | £8,647                               |
|               | Ripley                 | High Meadow Close (school)  | Surface Dressing   | Ripley West & Heage               | £2,478                               |
|               | Ripley                 | Hazeltree Close (school)  | Surface Dressing   | Ripley West & Heage               | £2,137                               |
|               | Ripley                 | Willow Avenue   | Surface Dressing   | Ripley West & Heage               | £7,676                               |
|               | Ripley                 | Oak Avenue  | Surface Dressing   | Ripley West & Heage               | £9,959                               |
|               | Ripley                 | Ash Crescent  | Surface Dressing   | Ripley West & Heage               | £16,080                              |
|               | Ripley                 | Hawthorn Avenue   | Surface Dressing   | Ripley West & Heage               | £15,399                              |
|               | Ripley                 | Poplar Avenue   | Surface Dressing   | Ripley West & Heage               | £4,227                               |
|               | Ripley                 | Briars Way  | Surface Dressing   | Ripley West & Heage               | £6,461                               |
|               | Ripley                 | Rowan Avenue  | Surface Dressing   | Ripley West & Heage               | £9,521                               |
|               | Ripley                 | Chestnut Avenue   | Surface Dressing   | Ripley West & Heage               | £10,445                              |

|   |  |                      |   |   |                              |            |
|---|--|----------------------|---|---|------------------------------|------------|
|   |  | Ripley               | Slack Lane  | Surface Dressing  | Ripley West & Heage          | £13,262    |
|   |  | Ripley               | Lime Avenue   | Surface Dressing  | Ripley West & Heage          | £6,606     |
|   |  | Ripley               | Jubilee Avenue  | Surface Dressing  | Ripley West & Heage          | £7,919     |
|   |  | Ripley               | Glebe Avenue  | Surface Dressing  | Ripley West & Heage          | £5,587     |
|   |  | Ripley               | Harris Close/Avenue   | Surface Dressing  | Ripley West & Heage          | £12,145    |
|   |  | Ripley               | Padley Close  | Surface Dressing  | Ripley West & Heage          | £2,673     |
|   |  | Ripley               | Ledo Avenue   | Surface Dressing  | Ripley West & Heage          | £6,023     |
|   |  | Ripley               | Jura Avenue   | Surface Dressing  | Ripley West & Heage          | £8,842     |
|   |  | Swadlincote          | Darklands Road  | Surface Dressing  | Swadlincote Central          | £19,177    |
|   |  | Swadlincote          | Toulmin Drive   | Surface Dressing  | Swadlincote Central          | £13,311    |
|   |  | Swadlincote          | Randall Drive   | Surface Dressing  | Swadlincote Central          | £2,769     |
|   |  | Swadlincote          | Ruston Close  | Surface Dressing  | Swadlincote Central          | £2,769     |
|   |  | Swadlincote          | Davis Road  | Surface Dressing  | Swadlincote Central          | £7,093     |
|   |  | Swadlincote          | Middle Close  | Surface Dressing  | Swadlincote Central          | £14,525    |
|   |  | Swadlincote          | Little Close  | Surface Dressing  | Swadlincote Central          | £1,603     |
|   |  | Woodville            | Sorrel Drive  | Surface Dressing  | Swadlincote Central          | £17,634    |
|   |  | Woodville            | Sage Drive  | Surface Dressing  | Swadlincote Central          | £27,980    |
|   |  | Woodville            | Campion Road  | Surface Dressing  | Swadlincote Central          | £13,505    |
|   |  | Woodville            | Celandine Place   | Surface Dressing  | Swadlincote Central          | £1,798     |
|   |  | Woodville            | Marigold Place  | Surface Dressing  | Swadlincote Central          | £1,507     |
|   |  | Woodville            | Speedwell Close   | Surface Dressing  | Swadlincote Central          | £2,624     |
|   |  | Overseal             | Hall Croft Avenue   | Surface Dressing  | Linton                       | £18,557    |
|   |  | Ockbrook & Borrowash | Collier Lane  | Surface Dressing  | Sandiacre                    | £14,379    |
|   |  | Ockbrook & Borrowash | Hawthorne Avenue  | Surface Dressing  | Breaston                     | £19,383    |
|   |  | Ockbrook & Borrowash | Priorway Avenue   | Surface Dressing  | Breaston                     | £38,036    |
|   |  | Ockbrook & Borrowash | Priorway Gardens  | Surface Dressing  | Breaston                     | £2,332     |
|   |  | Breaston             | Stevens Lane  | Surface Dressing  | Breaston                     | £28,321    |
|   |  | Breaston             | Maylands Avenue   | Surface Dressing  | Breaston                     | £17,536    |
|   |  | Various              | Various - Proprietary works to support future years surface dress programme                       | Proprietary works to support future years surface dress programme | Various                      | £815,270   |
|   |  | Brampton             | Vincent Crescent  | Carriageway Resurfacing   | Walton & West                | £122,291   |
|   |  | Ripley               | U8915 Heage Road Industrial Estate (Heage Road upto and including 1st cul-de-sac on left (U8916)) | Carriageway Resurfacing   | Ripley West & Heage          | £95,115    |
|   |  | Brassington          | C147 Manystones Lane  | Carriageway Resurfacing   | Wirksworth                   | £95,115    |
|   |  | Horsley Woodhouse    | U8178 The Crescent (A609 to Fairfield Rd)   | Carriageway Resurfacing   | Horsley                      | £92,737    |
|   |  | Ashbourne            | U1403 Coxons Yard   | Carriageway Resurfacing   | Ashbourne                    | £14,267    |
|   |  | Chesterfield         | Lower Grove Road  | Carriageway Resurfacing   | Boythorpe & Brampton South   | £22,420    |
|   |  | Ilkeston             | C337 South Street (A609 to Wharnccliffe Avenue)   | Carriageway Resurfacing   | Ilkeston West/ Ilkeston East | £110,401   |
|   |  | Ashover              | B6036 Hockley Lane (from PROw opp Ash Meadow to Fallgate junction)                                | Carriageway Resurfacing   | Wingerworth & Shirland       | £67,939    |
|   |  | Spitewinter          | B5057 Darley Road Section between junction and surface dressing joint)                            | Carriageway Resurfacing   | Wingerworth & Shirland       | £20,382    |
|   |  | Grindleford          | B6001 Sir William Hill Road (B6521 to Sir William Hill)   | Carriageway Resurfacing   | Bakewell                     | £74,733    |
|   |  | Swanwick             | B6016 The Green incl High Street rbt  | Carriageway Resurfacing   | Alfreton & Somercotes        | £81,527    |
|   |  | Chesterfield         | B6051 Newbold Road (B6150 Littlemoor to B6150 Loundsley Green Rd)                                 | Carriageway Resurfacing   | St Mary's                    | £124,425   |
|   |  | Various              | Various Carriageway Patching  | Carriageway Patching  | Various                      | £747,331   |
| Carriageway maintenance - non principal roads Total |  |                      |   |   |                              | £3,913,976 |

### 03 Footway maintenance

| Scheme Number | Parish  | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2021-22 Estimated whole scheme costs |
|---------------|---------|---|--|--------------------|--------------------------------------|
|               | Various | Various Countywide  | Slurry Sealing/Micro asphalt surfacing                             | Various            | £747,331                             |

|                                  |  |              |   |                               |                            |                   |
|----------------------------------|--|--------------|---|-------------------------------|----------------------------|-------------------|
|                                  |  | Various      | Various Countywide                                    | Footway Patching              | Various                    | £951,148          |
|                                  |  | Buxton       | Darwin Avenue   | Footway Resurfacing           | Buxton West                | £52,313           |
|                                  |  | Chesterfield | Vernon Road   | Footway Patching              | Boythorpe & Brampton South | £37,367           |
|                                  |  | Buxton       | Chatsworth Road                                       | Footway Resurfacing           | Buxton North & East        | £97,153           |
|                                  |  | Buxton       | Dolby Road  | Footway Resurfacing           | Buxton North & East        | £14,947           |
|                                  |  | Egginton     | A5132 Hilton Road (Level Crossing to Airfield)        | Footway Resurfacing           | Etwell & Repton            | £44,840           |
|                                  |  | Creswell     | Welbeck Street  | Footway Resurfacing           | Bolsover North             | £89,680           |
|                                  |  | Buxton       | Macclesfield Old Road                                 | Footway Resurfacing           | Buxton West                | £135,878          |
|                                  |  | Tibshelf     | Monsal Crescent                                       | Footway Resurfacing           | Tibshelf                   | £44,840           |
|                                  |  | Matlock      | Upper Lumsdale (outside school)                       | Footway resurfacing           | Matlock                    | £36,687           |
|                                  |  | Marsh Lane   | Ford Road   | Footway Resurfacing           | Eckington & Killamarsh     | £110,061          |
|                                  |  | Dronfield    | Cruck Close   | Footway Resurfacing           | Dronfield West & Walton    | £29,893           |
|                                  |  | Hognaston    | Main Street (Bank House Court to Nr Brook House Farm) | Footway Kerbing & Resurfacing | Wirksworth                 | £74,733           |
|                                  |  | Chapel       | Laneside Close  | Footway Resurfacing           | Chapel & Hope Valley       | £44,840           |
|                                  |  | Buxton       | Landsdowne Road                                       | Footway Patching              | Buxton West                | £52,313           |
|                                  |  | Buxton       | Lascelles Road  | Footway Patching              | Buxton West                | £37,367           |
|                                  |  | Buxton       | Devonshire Street                                     | Footway Resurfacing           | Buxton West                | £95,115           |
|                                  |  | Stretton     | B6014 Ashover Rd (Bridge to Strathfield Gr)           | Footway Resurfacing           | Clay Cross South           | £50,954           |
| <b>Footway maintenance Total</b> |  |              |   |                               |                            | <b>£2,747,460</b> |

#### 04 Drainage and flood management

| Scheme Number                              | Parish  | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2021-22 Estimated whole scheme costs |
|--|---------|---|--|--------------------|--------------------------------------|
|  | Various | Various Countywide  | Drainage works   | Various            | £543,513                             |
| <b>Drainage and flood management Total</b> |         |   |  |                    | <b>£543,513</b>                      |

#### 05 Bridges, structures, retaining walls and highway boundary structures

| Scheme Number   | Parish                   | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division        | 2021-22 Estimated whole scheme costs |
|---|--------------------------|---|--|---------------------------|--------------------------------------|
|   | Chesterfield             | D37877 Off Crow Lane  | Structure replacement  | Spire                     | £543,513                             |
|   | Matlock                  | P26701 Matlock  | Major maintenance  | Matlock                   | £679,392                             |
|   | Alfreton                 | P45704 Shirland Toll Bar  | Major maintenance  | Alfreton and Somercotes   | £61,145                              |
|   | Weston Underwood         | D24011 Cutler Lane  | Structure replacement  | Alport and Derwent        | £135,878                             |
|   | Belper                   | P34707 Milford  | Major maintenance to arch  | Duffield and Belper South | £115,497                             |
|   | New Mills                | P08335 Low Leighton   | Major maintenance  | New Mills                 | £54,351                              |
|   | Glossop                  | P09011 Charlestown (Turnlea)  | Major maintenance  | Glossop and Charlesworth  | £54,351                              |
|   | Fenny Bentley            | P15048 Fenny Bentley  | Major maintenance  | Dovedale                  | £54,351                              |
|   | Hathersage               | P28009 Toad's Mouth   | Major maintenance  | Bakewell                  | £54,351                              |
|   | Northwood and Tinkersley | P26712 Tinkersley   | Major maintenance  | Derwent Valley            | £67,939                              |
|   | Various                  | Countywide  | Bridge joint replacements.   | Various                   | £135,878                             |
|   | Various                  | Countywide  | Principal Bridge Inspections                                       | Various                   | £543,513                             |
|   | Various                  | Countywide  | General bridge repairs   | Various                   | £395,406                             |
|   | Various                  | Countywide  | Footbridge Replacement   | Various                   | £122,291                             |
|   | Various                  | Countywide  | Retaining wall Rebuild   | Various                   | £407,635                             |
|   | Various                  | Countywide  | Landslip / rockfall investigation                                  | Various                   | £183,436                             |
|   | Various                  | Countywide  | Retaining wall Asset Management Data Collection                    | Various                   | £66,580                              |
| <b>Bridges, structures, retaining walls and highway boundary structures Total</b> |                          |   |  |                           | <b>£3,675,509</b>                    |

#### 06 Transport asset replacement and removal



| Scheme Number | Parish       | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)  | Electoral Division             | 2021-22 Estimated whole scheme costs |
|---------------|--------------|---|---|--------------------------------|--------------------------------------|
|               | Ilkeston     | A6007 Shipley Common Lane   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Ilkeston West/ Ilkeston East   | £122,291                             |
|               | Beeley       | Beeley Bridge   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Derwent Valley                 | £81,527                              |
|               | Stanton      | A444 Stanton Road   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Linton                         | £135,878                             |
|               | Chesterfield | Church Way/St Marys Gate  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Spire                          | £176,642                             |
|               | Bradwell     | Church Street   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Bakewell                       | £81,527                              |
|               | Hope         | Hope Road Stretfield Road, Hope   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Chapel & Hope Valley           | £122,291                             |
|               | Calow        | A632 Top Road   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Sutton                         | £47,557                              |
|               | Heanor       | A6007 High Street (Tesco)   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Heanor Central                 | £47,557                              |
|               | Ilkeston     | King George Avenue/Drummond Road  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Ilkeston West                  | £47,557                              |
|               | Belper       | Far Laund   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Alport & Derwent/ Belper       | £47,557                              |
|               | Chesterfield | Brewery Street  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Spire                          | £47,557                              |
|               | Chesterfield | Littlemoor Dunstan Lane   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Staveley North & Whittington   | £54,351                              |
|               | Bolsover     | A632 Station Road   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Bolsover North/ Bolsover South | £47,557                              |
|               | Chesterfield | Handley Road, New Whittington Warning sign outside No 1   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Staveley North & Whittington   | £6,794                               |
|               | Chesterfield | Handley Road, New Whittington Warning sign outside No 2   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Staveley North & Whittington   | £6,794                               |
|               | Shuttlewood  | B6418 The Nunnery   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Bolsover North                 | £6,794                               |
|               | Shuttlewood  | B6418 Opposite Bowling Ground   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Bolsover North                 | £6,794                               |
|               | Shuttlewood  | B6418 opposite No 72  | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Bolsover North                 | £6,794                               |
|               | Whitwell     | A619 Arrow Farm, near Whitwell  | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Bolsover North                 | £27,176                              |

|  |  |          |                       |  |          |                   |
|--|--|----------|-----------------------|--|----------|-------------------|
|  |  | Breaston | A6005 Wiltshorpe Road | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Breaston | £6,794            |
|  |  | Various  | Various Countywide    | Highway Fencing  | Various  | £163,054          |
|  |  | Various  | Various Countywide    | Road Markings  | Various  | £230,993          |
|  |  | Various  | Various Countywide    | Highway Signs  | Various  | £244,581          |
|  |  | Various  | Various Countywide    | Safety restraint systems   | Various  | £543,513          |
|  |  | Various  | Various Countywide    | Public transport infrastructure  | Various  | £388,612          |
|  |  | Various  | Various Countywide    | Small-scale signing and lining schemes to improve management of traffic to reduce delays to road users and reduce conflicting demands for parking in town and village centres in accordance with national legislation and DCC environmental code of practice to reduce clutter | Various  | £271,757          |
| <b>Transport asset replacement and removal Total</b> |  |          |                       |  |          | <b>£2,970,301</b> |

#### 07 Lighting replacement on the strategic network

| Scheme Number  | Parish  | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2021-22 Estimated whole scheme costs |
|--|---------|---|--|--------------------|--------------------------------------|
|  | Various | Countywide defective column replacements  | Street Lighting Network  | Various            | £679,392                             |
| <b>Lighting replacement on the strategic network Total</b> |         |   |  |                    | <b>£679,392</b>                      |

#### 08 Rights of Way Maintenance

| Scheme Number                          | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)     | Electoral Division | 2021-22 Estimated whole scheme costs |
|--|------------|---|--|--------------------|--------------------------------------|
|  | Countywide | Various   | Major Route Improvements (former NCH which are now recorded as PRoW's) | Various            | £519,735                             |
|  | Countywide | Various   | General rights of way improvements.                                    | Various            | £561,313                             |
| <b>Rights of Way Maintenance Total</b> |            |   |  |                    | <b>£1,081,048</b>                    |

#### 09 Key Cycle Route Maintenance

| Scheme Number                            | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2021-22 Estimated whole scheme costs |
|--|------------|---|--|--------------------|--------------------------------------|
|  | Countywide | Countywide  | Improvement and replacement of cycle route infrastructure          | Various            | £482,368                             |
| <b>Key Cycle Route Maintenance Total</b> |            |   |  |                    | <b>£482,368</b>                      |

#### 10 Other Greenway Maintenance

| Scheme Number                           | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2021-22 Estimated whole scheme costs |
|---|------------|---|--|--------------------|--------------------------------------|
|   | Countywide | Countywide  | Crossfall drains/ works on a variety of steep greenway sections    | Various            | £40,764                              |
| <b>Other Greenway Maintenance Total</b> |            |   |  |                    | <b>£40,764</b>                       |

## Indicative 2022-23 Local Transport Capital Programme: Highway Maintenance Blocks Only

### 01 Highway Maintenance Programme

|    |  |            |
|----|--|------------|
| 01 | Carriageway maintenance - principal roads                            | £3,470,197 |
| 02 | Carriageway maintenance - non principal roads                        | £3,642,219 |
| 03 | Footway maintenance  | £2,883,338 |
| 04 | Drainage and flood management  | £747,331   |
| 05 | Bridges, structures, retaining walls and highway boundary structures | £3,240,698 |
| 06 | Transport asset replacement and removal                              | £3,255,645 |
| 07 | Lighting replacement on the strategic network                        | £679,392   |
| 08 | Rights of way maintenance  | £1,081,048 |
| 09 | Key cycle route maintenance  | £482,368   |
| 10 | Other greenway maintenance   | £40,764    |

**Maintenance Programme Total** **£19,523,000**

**Indicative Local Transport Capital Programme (Highway Maintenance Blocks) Total** **£19,523,000**

### 01 Carriageway maintenance - principal roads

| Scheme Number  | Parish             | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division       | 2022-23 Estimated whole scheme costs |
|--|--------------------|---|--|--------------------------|--------------------------------------|
|  | Various            | SCRIM Remedials   | Surface treatment/C/way Resurfacing                                | Various                  | £259,664                             |
|  | Various            | Various - Proprietary works to support future years surface dress programme                     | Proprietary works to support future years surface dress programme  | Various                  | £244,581                             |
|  | Alsop-en-le-Dale   | A515 (Liffs Road to Oxclose Lane)   | Surface Dressing   | Dovedale                 | £135,878                             |
|  | Grangemill/Bonsall | A5012 Via Gellia (B5056 to Clatterway)  | Surface Dressing   | Wirksworth               | £403,966                             |
|  | Frogatt            | A625 Frogatt Edge Road (B6054 to Moorlands Lane)  | Surface Dressing   | Bakewell/ Derwent Valley | £203,818                             |
|  | Wessington         | A615 Matlock Road (section of anti-skid treatment)  | Carriageway Resurfacing  | Wessington               | £41,443                              |
|  | Duckmanton         | A632 Buttermilk Lane roundabout   | Carriageway Resurfacing  | Staveley/ Sutton         | £54,351                              |
|  | Chesterfield       | A61 Horns Bridge Roundabout   | Carriageway Resurfacing  | Spire                    | £237,787                             |
|  | Chesterfield       | A617 (Markham Road Rbt to Horns Bridge Rbt)   | Carriageway Resurfacing  | Spire                    | £108,703                             |
|  | Tupton/ Clay Cross | A61 Derby Road (The Homestead to Six Halts PH rbt)  | Carriageway Resurfacing  | Clay Cross North         | £258,169                             |
|  | Stretton           | A61 Main Road (Morton Road to B6013) ph1  | Carriageway Resurfacing  | Wingerworth & Shirland   | £258,169                             |
|  | Shirland           | A61 Main Road (Town End to Hallfield Gate Lane)   | Carriageway Resurfacing  | Wingerworth & Shirland   | £163,054                             |
|  | Matlock            | A615 Matlock Green (Knowleston Place to Bentley brook)  | Carriageway Resurfacing  | Matlock                  | £190,230                             |
|  | Clowne             | A616 Barlborough Road rbt   | Carriageway Resurfacing  | Barlborough & Clowne     | £54,351                              |
|  | Breadsall          | A61 Alfreton Road (End of Duals to Derby City bndry)  | Carriageway Resurfacing  | Breadsall & West Hallam  | £129,084                             |
|  | Chesterfield       | A61 Chesterfield IRR (Horns Bridge rbt to Corporation St slip on)                               | Carriageway Resurfacing  | Spire                    | £183,436                             |
|  | Various            | Various Carriageway Patching  | Carriageway Patching   | Various                  | £543,513                             |
| <b>Carriageway maintenance - principal roads Total</b> |                    |   |  |                          | <b>£3,470,197</b>                    |

£136 added to balance budget.

### 02 Carriageway maintenance - non principal roads

| Scheme Number | Parish                                 | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division        | 2022-23 Estimated whole scheme costs |
|---------------|--|---|--|---------------------------|--------------------------------------|
|               | Smisby                                 | B5006 Derby Road (Heath Lane to Coal Lane)  | Surface Dressing   | Melbourne                 | £136,313                             |
|               | Duffield                               | B5023 Broadway (A6 Duffield to Cumberhills Road)  | Surface Dressing   | Duffield & Belper South   | £81,527                              |
|               | Turnditch                              | B5023 Wirksworth (A517 to Rood Lane, Idridgehay)  | Surface Dressing   | Alport & Derwent          | £149,466                             |
|               | Winster                                | B5056 (Bonsall Lane to Dudwood Lane)  | Surface Dressing   | Dovedale                  | £169,848                             |
|               | Buxton                                 | B5059 Macclesfield Road (A53 to College Road)   | Surface Dressing   | Buxton West               | £88,321                              |
|               | Swadlincote                            | B586 Midway Road (B5353 Newhall Road to A511)   | Surface Dressing   | Swadlincote Central       | £38,046                              |
|               | Hartshorne, Bretby, Repton             | C29 Repton Road, Hartshorne Road (Repton Road to Gravel Pit Hill)                               | Surface Dressing   | Melbourne                 | £244,581                             |
|               | Dale Abbey, Stanton by Dale            | Potato Pit Lane   | Surface Dressing   | Breadsall and West Hallam | £27,640                              |
|               | Dale Abbey, Stanton by Dale, Sandiacre | No Mans Lane  | Surface Dressing   | Breadsall and West Hallam | £117,361                             |
|               | Sawley                                 | Wilmot Street   | Surface Dressing   | Sawley                    | £47,500                              |
|               | Long Eaton                             | Ruskin Avenue   | Surface Dressing   | Sawley                    | £32,339                              |
|               | Long Eaton                             | Thoresby Road   | Surface Dressing   | Petersham                 | £22,376                              |

|   |  |                 |   |   |                           |            |
|---|--|-----------------|---|---|---------------------------|------------|
|   |  | Sawley          | Turner Road   | Surface Dressing  | Sawley                    | £18,527    |
|   |  | Sawley          | Mikado Road   | Surface Dressing  | Sawley                    | £14,379    |
|   |  | Cotmanhay       | Beresford Drive   | Surface Dressing  | Ilkeston East             | £13,796    |
|   |  | Cotmanhay       | Birchover Place   | Surface Dressing  | Ilkeston East             | £2,041     |
|   |  | Cotmanhay       | Devonshire Close  | Surface Dressing  | Ilkeston East             | £2,235     |
|   |  | Cotmanhay       | Monsall Avenue  | Surface Dressing  | Ilkeston East             | £5,733     |
|   |  | Cotmanhay       | Donner Crescent   | Surface Dressing  | Ilkeston East             | £12,728    |
|   |  | Cotmanhay       | Dovedale Circle   | Surface Dressing  | Ilkeston East             | £26,863    |
|   |  | Cotmanhay       | Castleton Avenue  | Surface Dressing  | Ilkeston East             | £4,421     |
|   |  | Cotmanhay       | Lathkill Avenue   | Surface Dressing  | Ilkeston East             | £7,142     |
|   |  | Cotmanhay       | Ilam Square   | Surface Dressing  | Ilkeston East             | £2,720     |
|   |  | Cotmanhay       | Darley Square   | Surface Dressing  | Ilkeston East             | £2,430     |
|   |  | Cotmanhay       | Edale Square  | Surface Dressing  | Ilkeston East             | £3,061     |
|   |  | Cotmanhay       | Dronfield Place   | Surface Dressing  | Ilkeston East             | £2,818     |
|   |  | Cotmanhay       | Hartington Place  | Surface Dressing  | Ilkeston East             | £2,769     |
|   |  | Cotmanhay       | Langley Avenue  | Surface Dressing  | Ilkeston East             | £6,850     |
|   |  | Cotmanhay       | Coppcie Avenue  | Surface Dressing  | Ilkeston East             | £17,440    |
|   |  | Cotmanhay       | Church Drive  | Surface Dressing  | Ilkeston East             | £9,910     |
|   |  | Repton          | Mount Pleasant Road   | Surface Dressing  | Etwell & Repton           | £18,946    |
|   |  | Repton          | Unnamed Road From Mount Pleasant To C174                                    | Surface Dressing  | Etwell & Repton           | £47,216    |
|   |  | Various         | Various - Proprietary works to support future years surface dress programme | Proprietary works to support future years surface dress programme | Various                   | £543,513   |
|   |  | Pinxton         | B6019 Pinxton Lane, Alfreton Road (Mansfield Road to West End)              | Carriageway Resurfacing   | South Normanton & Pinxton | £264,963   |
|   |  | Buxworth        | U10445 Brookside  | Carriageway Resurfacing   | Whaley Bridge             | £61,145    |
|   |  | Wirksworth      | B5023 St Johns Street/Harrison Drive (West End to Cromford Road)            | Carriageway Resurfacing   | Wirksworth                | £134,520   |
|   |  | South Normanton | C127 Birchwood Lane (Clover Nook Road to Broadmeadows rbt)                  | Carriageway Resurfacing   | South Normanton & Pinxton | £119,573   |
|   |  | Chesterfield    | B6057 Lordsmill Street/St Marys Gate (Lordsmill rbt to Cavendish St)        | Carriageway Resurfacing   | Spire                     | £244,581   |
|   |  | Willington      | B5008 Repton Road/Canal Bridge (incl mini-rbts) Findern Lane to Beech Ave)  | Carriageway Resurfacing   | Etwell & Repton           | £119,573   |
|   |  | Long Eaton      | B6002 Wilsthorpe Road/Pennyfields Boulevard roundabout                      | Carriageway Resurfacing   | Sawley/ Petersham         | £29,677    |
|   |  | Various         | Various Carriageway Patching  | Carriageway Patching  | Various                   | £747,331   |
| Carriageway maintenance - non principal roads Total |  |                 |   |   |                           | £3,642,219 |

### 03 Footway maintenance

| Scheme Number             | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division         | 2022-23 Estimated whole scheme costs |
|---------------------------|------------|---|--|----------------------------|--------------------------------------|
|                           | Various    | Various Countywide  | Slurry Sealing/Micro asphalt surfacing                             | Various                    | £815,270                             |
|                           | Various    | Various Countywide  | Footway Patching   | Various                    | £1,019,088                           |
|                           | Buxton     | Market Street   | Footway Resurfacing  | Buxton West                | £54,351                              |
|                           | Buxton     | London Road   | Footway Resurfacing  | Buxton West                | £101,909                             |
|                           | Matlock    | Edge road (Imperial Road to Bank Road except unadopted mid section)                             | Footway Resurfacing  | Matlock                    | £70,317                              |
|                           | Buxton     | Knowles Crescent  | Footway Resurfacing  | Buxton West                | £55,710                              |
|                           | Buxton     | Elizabeth Avenue  | Footway Resurfacing  | Buxton North & East        | £54,691                              |
|                           | Matlock    | A632 Chesterfield Road (A615 Matlock Green to Steep Turnpike)                                   | Footway Resurfacing  | Matlock                    | £125,008                             |
|                           | Borrowash  | Hawthorne Avenue (Brook to Victoria Avenue)   | Footway Resurfacing  | Breaston                   | £117,195                             |
|                           | Shirebrook | Alder Close   | Footway Resurfacing  | Shirebrook & Pleasley      | £34,377                              |
|                           | Dronfield  | Ravensdale Road (Link Path)   | Footway Resurfacing  | Dronfield West & Walton    | £22,420                              |
|                           | Birdholme  | Hunloke Avenue  | Footway Resurfacing  | Boythorpe & Brampton South | £118,214                             |
|                           | Buxton     | Wye Grove   | Footway Resurfacing  | Buxton West                | £23,439                              |
|                           | Ilkeston   | West End Crescent   | Footway Resurfacing  | Ilkeston West              | £39,065                              |
|                           | Buxton     | White Knowle Road   | Footway Resurfacing  | Buxton West                | £93,756                              |
|                           | Ripley     | Moseley Street  | Footway Resurfacing  | Ripley East & Codnor       | £46,878                              |
|                           | Breaston   | Spring Close  | Footway Resurfacing  | Breaston                   | £18,276                              |
|                           | Breaston   | Festival Avenue   | Footway Resurfacing  | Breaston                   | £20,382                              |
|                           | Belper     | Canada Street   | Footway Resurfacing  | Duffield & Belper South    | £28,534                              |
|                           | Borrowash  | Hermitage Avenue  | Footway Resurfacing  | Breaston                   | £24,458                              |
| Footway maintenance Total |            |   |  |                            | £2,883,338                           |

| 04 Drainage and flood management    |         |   |  |                    |                                      |
|-------------------------------------|---------|---|--|--------------------|--------------------------------------|
| Scheme Number                       | Parish  | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2022-23 Estimated whole scheme costs |
|                                     | Various | Various Countywide  | Drainage works   | Various            | £747,331                             |
| Drainage and flood management Total |         |   |  |                    | £747,331                             |

| 05 Bridges, structures, retaining walls and highway boundary structures    |                   |   |  |                    |                                      |
|--|-------------------|---|--|--------------------|--------------------------------------|
| Scheme Number  | Parish            | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2022-23 Estimated whole scheme costs |
|  | Little Longstone  | D17001 Monsal Dale  | Structure replacement  | Bakewell           | £339,696                             |
|  | Baslow and Bubnel | D27097 Barbrook Old   | Strengthening  | Derwent Valley     | £271,757                             |
|  | Whaley Bridge     | D08053 Goyt Mill  | Strengthening / replacement  | Whaley Bridge      | £679,392                             |
|  | Fenny Bentley     | P14013 Bentley  | Scour protection & maintenance                                     | Dovedale           | £33,970                              |
|  | Castle Gresley    | P21018 Gresley Culvert  | Desilt   | Linton             | £13,588                              |
|  | Various           | Countywide  | Bridge joint replacements.   | Various            | £203,818                             |
|  | Various           | Countywide  | Principal Bridge Inspections                                       | Various            | £543,513                             |
|  | Various           | Countywide  | General bridge repairs   | Various            | £407,635                             |
|  | Various           | Countywide  | Footbridge Replacement   | Various            | £108,703                             |
|  | Various           | Countywide  | Retaining wall Rebuild   | Various            | £407,635                             |
|  | Various           | Countywide  | Landslip / rockfall investigation                                  | Various            | £163,054                             |
|  | Various           | Countywide  | Retaining wall Asset Management Data Collection                    | Various            | £67,939                              |
| Bridges, structures, retaining walls and highway boundary structures Total |                   |   |  |                    | £3,240,698                           |

| 06 Transport asset replacement and removal |                    |   |   |                                      |                                      |
|--|--------------------|---|---|--------------------------------------|--------------------------------------|
| Scheme Number                              | Parish             | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)  | Electoral Division                   | 2022-23 Estimated whole scheme costs |
|  | Borrowwash         | B5010 Station Road  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Breaston                             | £183,436                             |
|  | Somercotes         | B600 Coates Park  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Alfreton & Somercotes                | £122,291                             |
|  | Chapel-en-le-Frith | A57 Lady Bower  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Chapel & Hope Valley                 | £122,291                             |
|  | Whaley Bridge      | A5004 Horwich End   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Whaley Bridge                        | £129,084                             |
|  | Duckmanton         | A632 Staveley Road  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Sutton                               | £122,291                             |
|  | Codnor             | A610 Codnor   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Ripley East & Codnor/ Heanor Central | £163,054                             |
|  | Langley Mill       | A608 Access 26  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Greater Heanor                       | £169,848                             |
|  | Swadlincote        | A444 Woodland Road  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Linton                               | £47,557                              |
|  | Holymoorside       | A619 - North Sign   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Dronfield West & Walton              | £27,176                              |
|  | Holymoorside       | A619 - South Sign   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Dronfield West & Walton              | £27,176                              |
|  | Breaston           | B6005 Draycott Road   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Breaston                             | £6,794                               |

|  |  |             |                    |  |                |                   |
|--|--|-------------|--------------------|--|----------------|-------------------|
|  |  | Shuttlewood | B6418              | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Bolsover North | £6,794            |
|  |  | Various     | Various Countywide | Highway Fencing  | Various        | £244,581          |
|  |  | Various     | Various Countywide | Road Markings  | Various        | £339,696          |
|  |  | Various     | Various Countywide | Highway Signs  | Various        | £271,757          |
|  |  | Various     | Various Countywide | Safety restraint systems   | Various        | £611,453          |
|  |  | Various     | Various Countywide | Public transport infrastructure  | Various        | £388,612          |
|  |  | Various     | Various Countywide | Small-scale signing and lining schemes to improve management of traffic to reduce delays to road users and reduce conflicting demands for parking in town and village centres in accordance with national legislation and DCC environmental code of practice to reduce clutter | Various        | £271,757          |
| <b>Transport asset replacement and removal Total</b> |  |             |                    |  |                | <b>£3,255,645</b> |

#### 07 Lighting replacement on the strategic network

| Scheme Number  | Parish  | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2022-23 Estimated whole scheme costs |
|--|---------|---|--|--------------------|--------------------------------------|
|  | Various | Countywide defective column replacements  | Street Lighting Network  | Various            | £679,392                             |
| <b>Lighting replacement on the strategic network Total</b> |         |   |  |                    | <b>£679,392</b>                      |

#### 08 Rights of Way Maintenance

| Scheme Number                          | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)     | Electoral Division | 2022-23 Estimated whole scheme costs |
|--|------------|---|--|--------------------|--------------------------------------|
|  | Countywide | Various   | Major Route Improvements (former NCH which are now recorded as PRoW's) | Various            | £519,735                             |
|  | Countywide | Various   | General rights of way improvements.                                    | Various            | £561,313                             |
| <b>Rights of Way Maintenance Total</b> |            |   |  |                    | <b>£1,081,048</b>                    |

#### 09 Key Cycle Route Maintenance

| Scheme Number                            | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2022-23 Estimated whole scheme costs |
|--|------------|---|--|--------------------|--------------------------------------|
|  | Countywide | Countywide  | Improvement and replacement of cycle route infrastructure          | Various            | £482,368                             |
| <b>Key Cycle Route Maintenance Total</b> |            |   |  |                    | <b>£482,368</b>                      |

#### 10 Other Greenway Maintenance

| Scheme Number                           | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2022-23 Estimated whole scheme costs |
|---|------------|---|--|--------------------|--------------------------------------|
|   | Countywide | Countywide  | Crossfall drains/ works on a variety of steep greenway sections    | Various            | £40,764                              |
| <b>Other Greenway Maintenance Total</b> |            |   |  |                    | <b>£40,764</b>                       |

## Indicative 2023-24 Local Transport Capital Programme: Highway Maintenance Blocks Only

### Highway Maintenance Programme

|                                    |  |                    |
|------------------------------------|--|--------------------|
| 01                                 | Carriageway maintenance - principal roads                            | £4,338,543         |
| 02                                 | Carriageway maintenance - non principal roads                        | £3,003,389         |
| 03                                 | Footway maintenance  | £2,796,494         |
| 04                                 | Drainage and flood management  | £747,331           |
| 05                                 | Bridges, structures, retaining walls and highway boundary structures | £3,356,195         |
| 06                                 | Transport asset replacement and removal                              | £3,269,233         |
| 07                                 | Lighting replacement on the strategic network                        | £407,635           |
| 08                                 | Rights of way maintenance  | £1,081,048         |
| 09                                 | Key cycle route maintenance  | £482,368           |
| 10                                 | Other greenway maintenance   | £40,764            |
| <b>Maintenance Programme Total</b> |  | <b>£19,523,000</b> |

**Indicative Local Transport Capital Programme (Highway Maintenance Blocks) Total** **£19,523,000**

| 01 Carriageway maintenance - principal roads |                                      |   |  |   |                                      |
|--|--------------------------------------|---|--|---|--------------------------------------|
| Scheme Number                                | Parish                               | Location (list of streets or names of assets affected. Wider area schemes use a broad location)     | Intervention description (linked to project/ programme objectives) | Electoral Division                        | 2023-24 Estimated whole scheme costs |
|  | Various                              | SCRIM Remedials   | Surface treatment/C/way Resurfacing                                | Various                                   | £263,656                             |
|  | Various                              | Various - Proprietary works to support future years surface dress programme                         | Proprietary works to support future years surface dress programme  | Various                                   | £148,003                             |
|  | Cubley                               | A515 Cubley Common (40mph to Oak Lane)  | Surface Dressing   | Ashbourne                                 | £230,993                             |
|  | Hope Woodlands                       | A57 Snake Road (240m south of Birchin Clough to Upper House Farm)                                   | Surface Dressing   | Chapel & Hope Valley                      | £115,497                             |
|  | Hope Woodlands                       | A57 Snake Road (Ruin 180m NW of Hagg Farm to track at Grimbocar Wood)                               | Surface Dressing   | Chapel & Hope Valley                      | £156,260                             |
|  | New Mills/Whaley Bridge              | A6 Buxton Road (HRA joint at Redmoor to A5004 Bridgemont roundabout - omit Furness Vale crossroads) | Surface Dressing   | New Mills/ Whaley Bridge                  | £183,436                             |
|  | Buxton/ Wormhill/ Chapel-en-le-Frith | A6 Buxton Road/ Fairfield Road (joint at Glass shop, Doveholes to Queen's Road)                     | Surface Dressing   | Buxton North & East/ Chapel & Hope Valley | £264,963                             |
|  | Crich/ Ripley (Ambergate)            | A6 Derby Road/ Matlock Road (Whatstandwell Bridge to 40mph limit, Ambergate)                        | Surface Dressing   | Alport & Derwent/ Ripley West & Heage     | £210,611                             |
|  | Hathersage/ Grindleford              | A6187 Surprise View (Ringinglow Road to County Boundary, Toads Mouth)                               | Surface Dressing   | Bakewell                                  | £149,466                             |
|  | Hulland Ward                         | A517 Main Road/ Belper Road (30mph limit west of village to Biggin Lane)                            | Surface Dressing   | Wirksworth                                | £115,497                             |
|  | Ilkeston                             | A6007 Chalons Way southbound c/way (Manners Rd rbt to White Lion Square)                            | Surface Dressing   | Ilkeston East                             | £67,939                              |
|  | Stretton                             | A61 Main Road (Morton Road to B6013) ph1  | Carriageway Resurfacing  | Wingerworth & Shirland                    | £271,757                             |
|  | Buxton                               | A6 Bakewell Road & Morrisons Roundabout   | Carriageway Resurfacing  | Buxton West                               | £305,726                             |
|  | Barlborough                          | A616 Oxcroft Way/ Golf Course rbt   | Carriageway Resurfacing  | Barlborough & Clowne                      | £61,145                              |
|  | Lower Harsthay                       | A610 Ripley Road (Joint at Buckland Hollow lights to speed limit)                                   | Carriageway Resurfacing  | Ripley West & Heage                       | £67,939                              |
|  | Matlock                              | Crown Square to Dimple Road (incl rbt)  | Carriageway Resurfacing  | Matlock                                   | £163,054                             |
|  | Ripley                               | A610 Butterley Park (McDonalds) rbt & splitters   | Carriageway Resurfacing  | Ripley East & Codnor                      | £54,351                              |
|  | Chapel-en-le-Frith                   | A624 Hayfield Road (Ferodo rbt 100m North)  | Carriageway Resurfacing  | Chapel & Hope Valley                      | £47,557                              |
|  | Clay Cross                           | A61 High Street (Tesco rbt to 30mph signs)  | Carriageway Resurfacing  | Clay Cross North                          | £74,733                              |
|  | Matlock                              | A615 Alfreton Road (Bentley Brook to 30mph Tansley) ph 1  | Carriageway Resurfacing  | Matlock                                   | £380,459                             |
|  | Etwall                               | A516 Seven Wells Roundabout and slip roads.   | Carriageway Resurfacing  | Etwall & Repton                           | £190,230                             |
|  | Various                              | Various Carriageway Patching  | Carriageway Patching   | Various                                   | £815,270                             |

|   |  |  |  |  |            |
|---|--|--|--|--|------------|
| Carriageway maintenance - principal roads Total |  |  |  |  | £4,338,543 |
|---|--|--|--|--|------------|

## 02 Carriageway maintenance - non principal roads

| Scheme Number                                       | Parish                 | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division                      | 2023-24 Estimated whole scheme costs |
|---|------------------------|---|--|---|--------------------------------------|
|   | Long Eaton             | B6002 Longmoor Road (Bostocks Lane to College Street)   | Surface Dressing   | Petersham                               | £47,557                              |
|   | Ticknall               | B5006 Derby Road (Coal Lane to A514 Ticknall)   | Surface Dressing   | Melbourne                               | £143,371                             |
|   | Wirksworth/Ildridgehay | B5023 Wirksworth Road (Rood Lane to road to Ashley Hay)   | Surface Dressing   | Alport & Derwent                        | £205,176                             |
|   | Chapel-en-le-Frith     | B5470 Manchester Road (Tom Lane to Crossings Road)  | Surface Dressing   | Whaley Bridge/ Chapel & Hope Valley     | £108,703                             |
|   | Somercotes/ Leabrooks  | B6017 Main Road, Leabrooks Road, High Street (B600 to B6016)                                    | Surface Dressing   | Alfreton & Somercotes                   | £47,557                              |
|   | Staveley               | B6053 Eckington Road/Hawthorne Hill (A619 to Hopkinsons)  | Surface Dressing   | Staveley North & Whittington            | £118,377                             |
|   | Eastmoor               | B6050 (A619 to Ashmore Lane)  | Surface Dressing   | Derwent Valley/ Dronfield West & Walton | £183,436                             |
|   | Stretton               | B6014 South Hill (Reservoir car park to B6036)  | Surface Dressing   | Clay Corss South                        | £78,809                              |
|   | Darley Dale            | B5057 Sydnhope Hill (SMA joint near Ladygrove to Butchers Lane)                                 | Surface Dressing   | Derwent Valley                          | £54,794                              |
|   | Hartshorne             | C29 Netherhall Road (Dunnsmoor Ln to Repton Rd)   | Surface Dressing   | Melbourne                               | £44,840                              |
|   | Cotmanhay              | Bailey Brook Road   | Surface Dressing   | Ilkeston East                           | £11,416                              |
|   | Cotmanhay              | Turnoak Avenue  | Surface Dressing   | Ilkeston East                           | £4,616                               |
|   | Cotmanhay              | Holmewood Avenue  | Surface Dressing   | Ilkeston East                           | £2,624                               |
|   | Cotmanhay              | Blackwell Avenue  | Surface Dressing   | Ilkeston East                           | £4,663                               |
|   | Cotmanhay              | Inkerman Close  | Surface Dressing   | Ilkeston East                           | £2,775                               |
|   | Cotmanhay              | Longcroft Avenue  | Surface Dressing   | Ilkeston East                           | £2,769                               |
|   | Cotmanhay              | Langwith Close  | Surface Dressing   | Ilkeston East                           | £1,603                               |
|   | Repton                 | Askew Grove   | Surface Dressing   | Etwell & Repton                         | £24,969                              |
|   | Repton                 | The Crescent  | Surface Dressing   | Etwell & Repton                         | £8,696                               |
|   | Heanor                 | U8262 Sunningdale Avenue (A6007 to Roper Avenue)  | Surface Dressing   | Greater Heanor                          | £40,455                              |
|   | Heanor                 | U8253 Coppice Drive (Buxton Avenue to Sunningdale Ave)  | Surface Dressing   | Greater Heanor                          | £50,275                              |
|   | Heanor                 | U8251 Roper Avenue  | Surface Dressing   | Greater Heanor                          | £62,504                              |
|   | Heanor                 | U8252 Buxton Avenue   | Surface Dressing   | Greater Heanor                          | £31,252                              |
|   | Heanor                 | U8254 Avis Avenue   | Surface Dressing   | Greater Heanor                          | £12,229                              |
|   | Heanor                 | U8255 Owers Avenue  | Surface Dressing   | Greater Heanor                          | £6,794                               |
|   | Heanor                 | U8256 Birchfield Park   | Surface Dressing   | Greater Heanor                          | £4,076                               |
|   | Heanor                 | U8257 Frederic Avenue   | Surface Dressing   | Greater Heanor                          | £6,794                               |
|   | Heanor                 | U8258 Corfield Avenue   | Surface Dressing   | Greater Heanor                          | £5,707                               |
|   | Heanor                 | U8259 Old Coppice Side  | Surface Dressing   | Greater Heanor                          | £42,394                              |
|   | Heanor                 | U8265 Western Drive   | Surface Dressing   | Greater Heanor                          | £31,796                              |
|   | Various                | Various - Proprietary works to support future years surface dress programme                     | Proprietary works to support future years surface dress programme  | Various                                 | £543,513                             |
|   | Dronfield Woodhouse    | B6056 Carr Lane (300m eastwards from Leabrook Road)   | Carriageway Resurfacing  | Dronfield West & Walton                 | £30,497                              |
|   | Ripley                 | B6179 Butterley Hill (Hill Street to A610 Overbridge)   | Carriageway Resurfacing  | Ripley East & Codnor                    | £30,497                              |
|   | Crich/ Ripley          | C38 Bullbridge Hill (A610 to Allen Hill)  | Carriageway Resurfacing  | Ripley West & Heage                     | £66,734                              |
|   | Hilton                 | C366 The Mease/ Welland Road roundabout   | Carriageway Resurfacing  | Hilton                                  | £12,833                              |
|   | Sandiacre              | C6 Town Street/Lenton Street (Morningson Close north to joint at end of housing)                | Carriageway Resurfacing  | Sandiacre                               | £43,054                              |
|   | Buxton                 | U10333 Dovedale Crescent  | Carriageway Resurfacing  | Buxton West                             | £35,878                              |
|   | Buxworth               | U10446 Western Lane (Silk Hill to no. 124)  | Carriageway Resurfacing  | Whaley Bridge                           | £34,084                              |
|   | Various                | Various Carriageway Patching  | Carriageway Patching   | Various                                 | £815,270                             |
| Carriageway maintenance - non principal roads Total |                        |   |  |   | £3,003,389                           |

## 03 Footway maintenance



| Scheme Number                    | Parish        | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division     | 2023-24 Estimated whole scheme costs |
|----------------------------------|---------------|---|--|------------------------|--------------------------------------|
|                                  | Various       | Various Countywide  | Slurry Sealing/Micro asphalt surfacing                             | Various                | £815,270                             |
|                                  | Various       | Various Countywide  | Footway Patching   | Various                | £1,222,905                           |
|                                  | Long Eaton    | Curzon Street   | Footway Resurfacing  | Petersham              | £74,190                              |
|                                  | Wingerworth   | Oak Crescent  | Footway Resurfacing & harden verges                                | Wingerworth & Shirland | £57,425                              |
|                                  | Wirksworth    | Green Hill (From Dale End to No' 36)  | Kerbing/ Resurfacing   | Wirksworth             | £49,222                              |
|                                  | Long Eaton    | Bennett Street (various locations)  | Footway Resurfacing  | Petersham              | £156,260                             |
|                                  | Newton Solney | Newton Road (Phase 1)   | Footway Resurfacing  | Melbourne              | £258,169                             |
|                                  | Melbourne     | Coronation Close  | Footway Resurfacing  | Melbourne              | £24,458                              |
|                                  | Matlock       | A632 Chesterfield Road (Smedley Street East to Steep Turnpike)                                  | Footway Resurfacing  | Matlock                | £97,832                              |
|                                  | Repton        | Repton Cross  | Footway Resurfacing  | Etworth & Repton       | £40,764                              |
| <b>Footway maintenance Total</b> |               |   |  |                        | <b>£2,796,494</b>                    |

#### 04 Drainage and flood management

| Scheme Number                              | Parish  | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2023-24 Estimated whole scheme costs |
|--|---------|---|--|--------------------|--------------------------------------|
|  | Various | Various Countywide  | Drainage works   | Various            | £747,331                             |
| <b>Drainage and flood management Total</b> |         |   |  |                    | <b>£747,331</b>                      |

#### 05 Bridges, structures, retaining walls and highway boundary structures

| Scheme Number   | Parish                | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division           | 2023-24 Estimated whole scheme costs |
|---|-----------------------|---|--|------------------------------|--------------------------------------|
|   | Darley Dale           | P26706 Warney   | Major maintenance  | Derwent Valley               | £163,054                             |
|   | Old Bolsover          | P47063 Bolsover Castle Station  | Major maintenance  | Bolsover North & South       | £95,115                              |
|   | Chesterfield          | P37838 Wheatbridge Road   | Major maintenance  | Boythorpe and Brampton South | £67,939                              |
|   | Belper                | P34706 Milford Mill Culverts  | Major maintenance  | Duffield and Belper South    | £67,939                              |
|   | Sutton cum Duckmanton | P47006 Duckmanton   | Major maintenance  | Sutton                       | £81,527                              |
|   | Bamford               | P28002 Mytham   | Major maintenance  | Chapel and Hope Valley       | £230,993                             |
|   | Stanton by Bridge     | P32050 Swarkestone Causeway   | Major maintenance  | Melbourne                    | £339,696                             |
|   | Various               | Countywide  | Bridge joint replacements.   | Various                      | £407,635                             |
|   | Various               | Countywide  | Principal Bridge Inspections                                       | Various                      | £543,513                             |
|   | Various               | Countywide  | General bridge repairs   | Various                      | £407,635                             |
|   | Various               | Countywide  | Footbridge Replacement   | Various                      | £108,703                             |
|   | Various               | Countywide  | Retaining wall Rebuild   | Various                      | £543,513                             |
|   | Various               | Countywide  | Landslip / rockfall investigation                                  | Various                      | £230,993                             |
|   | Various               | Countywide  | Retaining wall Asset Management Data Collection                    | Various                      | £67,939                              |
| <b>Bridges, structures, retaining walls and highway boundary structures Total</b> |                       |   |  |                              | <b>£3,356,195</b>                    |

#### 06 Transport asset replacement and removal

| Scheme Number | Parish       | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)  | Electoral Division | 2023-24 Estimated whole scheme costs |
|---------------|--------------|---|---|--------------------|--------------------------------------|
|               | Chesterfield | A632 Hollis Lane  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Spire              | £407,635                             |

|   |  |                    |                                    |  |                           |            |
|---|--|--------------------|------------------------------------|--|---------------------------|------------|
|   |  | Pinxton            | Town Street, Brookhill             | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | South Normanton & Pinxton | £122,291   |
|   |  | Walton on Trent    | Walton on Trent                    | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Linton                    | £101,909   |
|   |  | Heanor             | A608 Derby Road                    | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Heanor Central            | £47,557    |
|   |  | Swadlincote        | A444 Woodland Road                 | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Linton                    | £47,557    |
|   |  | Swadlincote        | A511 Burton Road                   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Swadlincote Central       | £47,557    |
|   |  | Ripley             | Derby Road                         | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Ripley East & Codnor      | £47,557    |
|   |  | Riddings           | Greenhill Lane                     | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Alfreton & Somercotes     | £47,557    |
|   |  | Reinishaw          | Main Road                          | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Eckington & Killamarsh    | £47,557    |
|   |  | Chapel-en-le-frith | Manchester Road                    | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Chapel & Hope Valley      | £47,557    |
|   |  | Long Eaton         | Cranfleet Way                      | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Sawley                    | £47,557    |
|   |  | Woodville          | Sun Street                         | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Swadlincote Central       | £47,557    |
|   |  | Newhaven           | A515 Sterndale Moor                | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Dovedale                  | £27,176    |
|   |  | Long Eaton         | B6540 Tamworth Rd/Harrington       | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Sawley                    | £27,176    |
|   |  | Pleasley Common    | Common Lane/Outgang Lane           | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Shirebrook & Pleasley     | £13,588    |
|   |  | Pleasley Common    | Common Lane/Outgang Lane Eastbound | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Shirebrook & Pleasley     | £13,588    |
|   |  | Various            | Various Countywide                 | Highway Fencing  | Various                   | £244,581   |
|   |  | Various            | Various Countywide                 | Road Markings  | Various                   | £339,696   |
|   |  | Various            | Various Countywide                 | Highway Signs  | Various                   | £271,757   |
|   |  | Various            | Various Countywide                 | Safety restraint systems   | Various                   | £611,453   |
|   |  | Various            | Various Countywide                 | Public transport infrastructure  | Various                   | £388,612   |
|   |  | Various            | Various Countywide                 | Small-scale signing and lining schemes to improve management of traffic to reduce delays to road users and reduce conflicting demands for parking in town and village centres in accordance with national legislation and DCC environmental code of practice to reduce clutter | Various                   | £271,757   |
| Transport asset replacement and removal Total |  |                    |                                    |  |                           | £3,269,233 |

| 07 Lighting replacement on the strategic network    |         |   |  |                    |                                      |
|---|---------|---|--|--------------------|--------------------------------------|
| Scheme Number                                       | Parish  | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2023-24 Estimated whole scheme costs |
|   | Various | Countywide defective column replacements  | Street Lighting Network  | Various            | £407,635                             |
| Lighting replacement on the strategic network Total |         |   |  |                    | £407,635                             |

| 08 Rights of Way Maintenance    |            |   |  |                    |                                      |
|---------------------------------|------------|---|--|--------------------|--------------------------------------|
| Scheme Number                   | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)     | Electoral Division | 2023-24 Estimated whole scheme costs |
|                                 | Countywide | Various   | Major Route Improvements (former NCH which are now recorded as PRow's) | Various            | £519,735                             |
|                                 | Countywide | Various   | General rights of way improvements.                                    | Various            | £561,313                             |
| Rights of Way Maintenance Total |            |   |  |                    | £1,081,048                           |

| 09 Key Cycle Route Maintenance    |            |   |  |                    |                                      |
|-----------------------------------|------------|---|--|--------------------|--------------------------------------|
| Scheme Number                     | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2023-24 Estimated whole scheme costs |
|                                   | Countywide | Countywide  | Improvement and replacement of cycle route infrastructure          | Various            | £482,368                             |
| Key Cycle Route Maintenance Total |            |   |  |                    | £482,368                             |

| 10 Other Greenway Maintenance    |            |   |  |                    |                                      |
|----------------------------------|------------|---|--|--------------------|--------------------------------------|
| Scheme Number                    | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2023-24 Estimated whole scheme costs |
|                                  | Countywide | Countywide  | Crossfall drains/ works on a variety of steep greenway sections    | Various            | £40,764                              |
| Other Greenway Maintenance Total |            |   |  |                    | £40,764                              |

## 2019-20 Local Transport Capital Programme: Summary

### 01 Highway Maintenance Programme

|                                    |  |                    |
|------------------------------------|--|--------------------|
| 01                                 | Carriageway maintenance - principal roads                            | £3,564,089         |
| 02                                 | Carriageway maintenance - non principal roads                        | £4,382,076         |
| 03                                 | Footway maintenance  | £2,655,063         |
| 04                                 | Drainage and flood management  | £570,689           |
| 05                                 | Bridges, structures, retaining walls and highway boundary structures | £2,975,736         |
| 06                                 | Transport asset replacement and removal                              | £2,569,459         |
| 07                                 | Lighting replacement on the strategic network                        | £1,222,905         |
| 08                                 | Rights of way maintenance  | £1,059,851         |
| 09                                 | Key cycle route maintenance  | £482,368           |
| 10                                 | Other greenway maintenance   | £40,764            |
| <b>Maintenance Programme Total</b> |  | <b>£19,523,000</b> |

### 02 Integrated Transport Programme

|   |  |                   |
|---|--|-------------------|
| 01  | Key Cycle Network investment plan                        | £360,000          |
| 02  | Local cycling and walking investment plan                | £255,878          |
| 03  | Sustainable Economic Connectivity                        | £50,000           |
| 04  | Casualty reduction initiatives                           | £153,000          |
| 05  | Preparation and Implementation of Major Highway Projects | £2,725,122        |
| 06  | Preparation and Development of Future Year Programmes    | £100,000          |
| <b>Integrated Transport Programme Total</b> |  | <b>£3,644,000</b> |

**Local Transport Capital Programme Total** **£23,167,000**

| 01 Carriageway maintenance - principal roads |                 |   |  |                     |                                      |  |
|--|-----------------|---|--|---------------------|--------------------------------------|--|
| Scheme Number                                | Parish          | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division  | 2019-20 Estimated whole scheme costs |  |
|  | Various         | SCRIM Remedials   | Surface treatment/C/way Resurfacing                                | Various             | £271,757                             |  |
|  | Bakewell        | A6 Haddon Road (Intake Lane to Riverside Plantation)  | Surface Dressing   | Bakewell            | £60,221                              |  |
|  | Baslow          | A621 Sheffield Road (Cupola to Clodhall Lane)   | Surface Dressing   | Bakewell            | £36,687                              |  |
|  | Buxton          | A515 London Road & Ashbourne Road (Wyedale Close to Central Drive)                              | Surface Dressing   | Buxton North & East | £35,709                              |  |
|  | Various         | Various - Proprietary works to support future years surface dress programme                     | Proprietary works to support future years surface dress programme  | Various             | £108,703                             |  |
|  | South Normanton | A38 westbound approach to Jtn 28  | Carriageway Resurfacing  | Tibshelf            | £407,635                             |  |
|  | Heanor          | A608 New Derby Road/A610 roundabout (DCC Maintained section of rbt)                             | Carriageway Resurfacing  | Greater Heanor      | £101,909                             |  |
|  | Topley Pike     | A6 (Topley Pike) - Quarry to Joint  | Carriageway Resurfacing  | Buxton North & East | £203,818                             |  |
|  | Bakewell        | A6/A619 Rutland Square Roundbout & Matlock Street (rbt to Granby Road incl. Buxton Rd approach) | Carriageway Resurfacing  | Bakewell            | £129,084                             |  |

|  |  |               |   |                         |   |                   |
|--|--|---------------|---|-------------------------|---|-------------------|
|  |  | Duckmanton    | A6192 Roundabouts at Junction 29A                                       | Carriageway Resurfacing | Staveley                                  | £101,909          |
|  |  | Ripley        | A610 Police HQ roundabout including section of A610 to B6441 roundabout | Carriageway Resurfacing | Ripley East & Codnor                      | £159,383          |
|  |  | Bamford       | A57 (Snake Pass) - Two sections   | Carriageway Resurfacing | Chapel & Hope Valley                      | £203,818          |
|  |  | Bonsall       | A5012 Via Gellia Road (Clatterway to Chapel Hill)                       | Carriageway Resurfacing | Wirksworth                                | £339,696          |
|  |  | Glossop       | A626 (Glossop Road) - approach to A57                                   | Carriageway Resurfacing | Etherow                                   | £40,764           |
|  |  | Ashbourne     | A515 Buxton Road (Windmill Lane to B5035 King Street)                   | Carriageway Resurfacing | Dovedale                                  | £115,497          |
|  |  | Owler Bar     | A621 (Roundabout to Car Road)   | Carriageway Resurfacing | Dronfield West & Walton                   | £135,878          |
|  |  | Bakewell      | A6 Haddon Road (Riverside Plantation boundary to Haddon Barn)           | Carriageway Resurfacing | Bakewell                                  | £190,230          |
|  |  | Buxton        | A6/A53 Roundabouts  | Carriageway Resurfacing | Buxton West                               | £81,527           |
|  |  | Ashbourne     | A515 St John Street (two sections either side of The triangle           | Carriageway Resurfacing | Dovedale                                  | £54,351           |
|  |  | Staveley      | A619 (Workop Road) - Norbriggs Road to Bridge                           | Carriageway Resurfacing | Staveley                                  | £217,405          |
|  |  | Whatstandwell | A6 Derby Road Whatstandwell Bridge (B5035 to B5035)                     | Carriageway Resurfacing | Alport & Derwent                          | £70,657           |
|  |  | Higham        | A61 (Higham Corner)   | Carriageway Resurfacing | Wingerworth & Shirland                    | £75,211           |
|  |  | Swadlincote   | A511 Burton Road (Springfield Road to B586 Moira Road)                  | Carriageway Resurfacing | Swadlincote North/<br>Swadlincote Central | £235,409          |
|  |  | Staveley      | A619 (Troughbrook Hill)   | Carriageway Resurfacing | Staveley                                  | £135,878          |
|  |  | Yeldersley    | A52 Painters Lane/Derby Road roundabout                                 | Carriageway Resurfacing | Ashbourne                                 | £50,954           |
| <b>Carriageway maintenance - principal roads Total</b> |  |               |   |                         |   | <b>£3,564,089</b> |

## 02 Carriageway maintenance - non principal roads

| Scheme Number | Parish                                 | Location (list of streets or names of assets affected. Wider area schemes use a broad location)      | Intervention description (linked to project/ programme objectives) | Electoral Division                    | 2019-20<br>Estimated whole<br>scheme costs |
|---------------|--|--|--|---------------------------------------|--|
|               | Middleton-by-Wirksworth                | B5023 New Road (30mph to Ryder Point Road)   | Surface Dressing   | Wirksworth                            | £64,828                                    |
|               | Monyash, Over Haddon, Bakewell         | B5055 Church Street, Bolehill, Monyash Road (Chapel St, Monyash to Shutts Lane, Bakewell)            | Surface Dressing   | Dovedale                              | £235,953                                   |
|               | Darley Dale                            | B5057 Sydnope Hill (Bdy to Screetham Lane)   | Surface Dressing   | Wingerworth & Shirland                | £25,733                                    |
|               | Earl Sterndale                         | B5053 Buxton Road (Earl Sterndale X-Rds to Unnamed road)   | Surface Dressing   | Dovedale                              | £20,382                                    |
|               | Brackenfield                           | C115 School Lane, Church Lane, Ogston New Road, Quarry Lane (C76 Mathersgrave to B6014 Woolley Moor) | Surface Dressing   | Wingerworth & Shirland                | £152,964                                   |
|               | Ivonbrook Grange, Brassington, Winster | B5056 Grangemill (A5012 to East Bank, Winster)   | Surface Dressing   | Dovedale, Wirksworth                  | £137,475                                   |
|               | Eyam                                   | B6521 The Dale, The Square, The Causeway (A623 to Church Street)                                     | Surface Dressing   | Bakewell                              | £49,596                                    |
|               | Crich/South Wingfie                    | B5035 Roe's Lane, Park Head, Garner Lane (30mph Crich to watercourse at Manor Road)                  | Surface Dressing   | Alport & Derwent/ Ripley West & Heage | £105,985                                   |
|               | Buxton                                 | Harper Hill Road (Grinlow Road to A515)  | Surface Dressing   | Buxton North & East                   | £60,402                                    |
|               | Various                                | Various Carriageway Patching   | Carriageway Patching   | Various                               | £815,270                                   |
|               | Willington                             | B5008 Etwall Road (Roundabout at A50 Services including HFST approach from A50)                      | Carriageway Resurfacing  | Etwall & Repton                       | £101,909                                   |

|   |  |                              |   |                         |                           |            |
|---|--|------------------------------|---|-------------------------|---------------------------|------------|
|   |  | Bakewell                     | B5055 Monyash Road (Shutts Lane to Green Cowden Farm) and section of B5055 Monyash Road not completed 2018/19 | Carriageway Resurfacing | Bakewell                  | £244,581   |
|   |  | Swadlincote                  | B586 Coppice Side/Sir Herbert Wragg Way Roundabout  | Carriageway Resurfacing | Swadlincote South         | £61,145    |
|   |  | Rowsley                      | U0240 Chesterfield Road AKA Rowsley Bar (double bends f/path to Bridleway)                                    | Carriageway Resurfacing | Matlock                   | £95,115    |
|   |  | Creswell                     | Peter More Hill (A616 to Service Road)  | Carriageway Resurfacing | Bolsover North            | £33,970    |
|   |  | Cromford                     | B5036 The Hill ph3 (30mph to Porter Lane)   | Carriageway Resurfacing | Wirksworth                | £101,909   |
|   |  | Eckington                    | B6053 (Littlemoor Slip Road)  | Carriageway Resurfacing | Eckington & Killamarsh    | £13,588    |
|   |  | Long Eaton                   | B6002 Longmoor Road/College Street mini-roundabout  | Carriageway Resurfacing | Petersham                 | £47,557    |
|   |  | Swanwick                     | B6179 (Derby Road) - B6016 to High Street   | Carriageway Resurfacing | Alfreton & Somercotes     | £81,527    |
|   |  | Swanwick                     | B6179 (Derby Road) - Thorntons Roundabout   | Carriageway Resurfacing | Alfreton & Somercotes     | £40,764    |
|   |  | Longcliffe                   | B5056 Longcliffe ph2 (2018 scheme to Longcliffe Quarry)   | Carriageway Resurfacing | Wirksworth                | £101,909   |
|   |  | Ashover (Kelstedge)          | B6036 Ashover Road (A632 to The Causeway)   | Carriageway Resurfacing | Single 2-Lane Carriageway | £39,405    |
|   |  | Morley                       | C9 Lime Lane/Church Lane (Church entr to The Moorings)  | Carriageway Resurfacing | Breadsall & West Hallam   | £74,733    |
|   |  | Pinxton                      | Beaufit Lane (Plymouth Ave - County Boundary)   | Carriageway Resurfacing | South Normanton & Pinxton | £88,321    |
|   |  | South Normanton              | Birchwood Lane (Clover Nook Road to Hillfields)   | Carriageway Resurfacing | South Normanton & Pinxton | £101,909   |
|   |  | Chesterfield                 | B6543 (Malkin Street Roundabout)  | Carriageway Resurfacing | Spire                     | £47,557    |
|   |  | Wirksworth                   | B5023 St John Street (The Causeway to The Wheatsheaf)   | Carriageway Resurfacing | Wirksworth                | £115,497   |
|   |  | Hillstown                    | Cross Street  | Carriageway Resurfacing | Bolsover South            | £27,176    |
|   |  | Chinley                      | Whitehall Terrace   | Carriageway Resurfacing | Whaley Bridge             | £61,145    |
|   |  | Youlgreave                   | C288 Alport Lane (SMA bed Mawstone Lane to New Road)  | Carriageway Resurfacing | Dovedale                  | £67,939    |
|   |  | Crich                        | C38 Cromford Road (SMA bed Church to B5035 The Cross, Crich)  | Carriageway Resurfacing | Alport & Derwent          | £101,909   |
|   |  | Shirebrook                   | Carter Lane   | Carriageway Resurfacing | Shirebrook & Pleasley     | £180,592   |
|   |  | Shirebrook                   | Meadow Lane East Roundabout   | Carriageway Resurfacing | Shirebrook & Pleasley     | £40,764    |
|   |  | Buxton                       | C68 Grinlow Road (A53 to Speed Limit)   | Carriageway Resurfacing | Buxton West               | £129,084   |
|   |  | Wirksworth                   | B5035 Wash Green (St Helens Lane to Oakerthorpe Road)   | Carriageway Resurfacing | Wirksworth                | £67,939    |
|   |  | Dronfield                    | Snape Hill Lane (Green Lane to Thirlmere Road)  | Carriageway Resurfacing | Dronfield East            | £163,054   |
|   |  | Dronfield                    | Cemetery Road   | Carriageway Resurfacing | Dronfield East            | £183,436   |
|   |  | Buxton                       | Burrow Road & Brierlow Road (Grinlow Road to B5053)   | Surface Dressing        | Buxton North & East       | £123,412   |
|   |  | Edensor, Beeley, Chatsworth, | B6012 Chatsworth Road, Rowsley Road (A6 Rowsley to Cattle Grid Calton Lees)                                   | Surface Dressing        | Derwent Valley            | £175,647   |
| Carriageway maintenance - non principal roads Total |  |                              |   |                         |                           | £4,382,076 |

### 03 Footway maintenance

| Scheme Number | Parish  | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2019-20 Estimated whole scheme costs |
|---------------|---------|---|--|--------------------|--------------------------------------|
|               | Various | Various Countywide  | Slurry Sealing/Micro asphalt surfacing                             | Various            | £815,270                             |
|               | Various | Various Countywide  | Footway Patching   | Various            | £475,574                             |

|                                  |  |                      |   |                                      |                         |                   |
|----------------------------------|--|----------------------|---|--------------------------------------|-------------------------|-------------------|
|                                  |  | Hollingwood          | Lilac Street (No 36 to Private Drive) - one side                  | Footway Resurfacing                  | Brimington              | £27,176           |
|                                  |  | Ashbourne            | A515 Compton Street Phase 2 (western side: Compton to Sainsbury)  | Re-slab Footway                      | Dovedale/ Ashbourne     | £67,939           |
|                                  |  | Holmgate             | Holmgate Rd - from no.167 to Valley Rd junction (route to school) | Footway Resurfacing                  | Clay Cross              | £50,275           |
|                                  |  | Biggin by Hartington | Main Street (outside school)                                      | Footway Resurfacing                  | Dovedale                | £33,970           |
|                                  |  | Wirksworth           | Church Walk (Lower Section o/s Gell's Bedehouses)                 | Relay Stone Slabs & Improve Drainage | Wirksworth              | £88,321           |
|                                  |  | Pilsley              | Pear Tree Road (north side)                                       | Footway Resurfacing                  | Clay Cross South        | £47,557           |
|                                  |  | Matlock              | A632 Chesterfield Road (Wellington Street to Bentley Bridge)      | Footway resurfacing                  | Matlock                 | £101,909          |
|                                  |  | New Houghton         | Verney Way  | Footway Resurfacing                  | Shirebrook & Pleasley   | £27,176           |
|                                  |  | Buxton               | Dale Road (tree pits)   | Footway Patching                     | Buxton West             | £40,764           |
|                                  |  | Biggin by Hartington | Drury Lane  | Footway Resurfacing                  | Dovedale                | £81,527           |
|                                  |  | Hollingwood          | Laurel Crescent (Private Drive to Birch Lane)                     | Footway Resurfacing                  | Brimington              | £29,893           |
|                                  |  | Matlock              | A632 Chesterfield Road (Wellington Street to Smedley Street)      | Footway Resurfacing                  | Matlock                 | £47,557           |
|                                  |  | Buxton               | BurLOW Road (Grinlow Road to Solomans Court)                      | Footway Resurfacing                  | Buxton North & East     | £74,733           |
|                                  |  | Bakewell             | A619 Rutland Square (outside Bath Gardens)                        | Footway Repaving                     | Bakewell                | £101,909          |
|                                  |  | Eckington            | Staveley Lane (Renishaw Hall to New Development)                  | Footway Resurfacing                  | Eckington & Killamarsh  | £47,557           |
|                                  |  | Eckington            | Southgate (Staveley Lane to Sure Start)                           | Footway Resurfacing                  | Eckington & Killamarsh  | £20,382           |
|                                  |  | Ripley               | Hillberry/Glennvine   | Footway Resurfacing                  | Ripley East & Codnor    | £33,970           |
|                                  |  | Matlock              | A6 Derby Road (ph2) (New Bath to Clifton Road)                    | Footway Resurfacing                  | Wirksworth              | £27,176           |
|                                  |  | Buxton               | Brown Edge Road   | Footway Patching                     | Buxton West             | £40,764           |
|                                  |  | Milford              | Chevin Road   | Footway Resurfacing                  | Duffield & Belper South | £33,970           |
|                                  |  | Bolsover             | Bathurst Road   | Footway Resurfacing                  | Bolsover North          | £54,351           |
|                                  |  | Milford              | A6 Derby Road (Castle Hill to Moscow Cottages)                    | Footway Resurfacing                  | Duffield & Belper South | £78,470           |
|                                  |  | Hope                 | A6187 (near Station)  | Footway Resurfacing                  | Chapel & Hope Valley    | £42,802           |
|                                  |  | New Mills            | Highfield Terrace   | Footway Resurfacing                  | New Mills               | £35,668           |
|                                  |  | Duffield             | Hazelwood Road (parts)  | Footway Resurfacing                  | Duffield & Belper South | £35,668           |
|                                  |  | Bolsover             | Woodhouse Lane  | Footway Resurfacing                  | Bolsover North          | £28,534           |
|                                  |  | Ashbourne            | A515 St Johns Road (Phase 5)                                      | Re-slab Footway                      | Dovedale/Ashbourne      | £64,203           |
| <b>Footway maintenance Total</b> |  |                      |   |                                      |                         | <b>£2,655,063</b> |

#### 04 Drainage and flood management

| Scheme Number | Parish   | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)   | Electoral Division | 2019-20 Estimated whole scheme costs |
|---------------|----------|---|--|--------------------|--------------------------------------|
|               | Various  | Various Countywide  | Drainage works   | Various            | £543,513                             |
|               | Duffield | Broadway  | Partnership contribution to support Broadway Flood Mitigation Scheme in conjunction with the Environment Agency and the Trent Regional Flood and Coastal Committee | Duffield           | £27,176                              |

**Drainage and flood management Total** **£570,689**

### 05 Bridges, structures, retaining walls and highway boundary structures

| Scheme Number   | Parish   | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)     | Electoral Division | 2019-20<br>Estimated whole<br>scheme costs |
|---|----------|---|--|--------------------|--|
|   | Sawley   | C43017 Harrington Bridge  | Pier protection, submerged supporting piers require substantial repair | Sawley             | £951,148                                   |
|   | Bakewell | A619 Rymas Brook  | Retaining wall replacement   | Bakewell           | £135,878                                   |
|   | Various  | Countywide  | Bridge joint replacements.   | Various            | £135,878                                   |
|   | Various  | Countywide  | Principal Bridge Inspections   | Various            | £542,834                                   |
|   | Various  | Countywide  | General bridge repairs   | Various            | £407,635                                   |
|   | Various  | Countywide  | Footbridge Replacement   | Various            | £129,764                                   |
|   | Various  | Countywide  | Retaining wall Rebuild/Repairs   | Various            | £407,635                                   |
|   | Various  | Countywide  | Landslip / rockfall investigation and replacement                      | Various            | £156,260                                   |
|   | Various  | Countywide  | Retaining wall Asset Management Data Collection                        | Various            | £108,703                                   |
| <b>Bridges, structures, retaining walls and highway boundary structures Total</b> |          |   |  |                    | <b>£2,975,736</b>                          |

### 06 Transport asset replacement and removal

| Scheme Number | Parish       | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)   | Electoral Division           | 2019-20<br>Estimated whole<br>scheme costs |
|---------------|--------------|---|--|------------------------------|--|
|               | Chesterfield | Markham Road / Park Road  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs. Also changes to UTC compatible system - associated with A61 corridor and town centre enhancements | Boythorpe and Brampton South | £271,757                                   |
|               | Kilburn      | A609 / B6179 Kilburn  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Duffield and Belper South    | £203,818                                   |
|               | Chesterfield | Holywell Street   | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs  | Spire                        | £271,757                                   |



|  |  |  |                      |  |   |                                |         |
|--|--|--|----------------------|--|---|--------------------------------|---------|
|  |  |  | Chesterfield         | Chatsworth Road Nr Morrisons                                     | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Walton and West                | £47,557 |
|  |  |  | Chesterfield         | Chatsworth Road / Victoria Street                                | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Walton and West                | £47,557 |
|  |  |  | Glossop              | A57 High Street  | Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs | Glossop and Charlesworth       | £47,557 |
|  |  |  | Elmton with Creswell | A616 Mansfield Road, Creswell                                    | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Bolsover North                 | £6,794  |
|  |  |  | Quarndon             | Burley Lane, Quarndon  | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Duffield and Belper South      | £6,794  |
|  |  |  | Ticknall             | B5006 Ashby Road, Ticknall                                       | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Melbourne                      | £6,794  |
|  |  |  | Eckington            | A6135 Sheffield Road, Renishaw                                   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Eckington and Killamarsh       | £6,794  |
|  |  |  | North Wingfield      | A6175 Williamthorpe Road (two sites)                             | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Clay Cross South               | £13,588 |
|  |  |  | Chesterfield         | A632 Walton Road   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Walton and West                | £6,794  |
|  |  |  | Hartshorne           | Hartshorne Road / Gravelpit Hill / Robins Cross Lane (two sites) | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Melbourne                      | £13,588 |
|  |  |  | Chesterfield         | B6039 Hasland Road   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Spire                          | £6,794  |
|  |  |  | Chesterfield         | B6052 Whittington Hill   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Staveley North and Whittington | £6,794  |
|  |  |  | Chesterfield         | B6052 Handley Road   | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance  | Staveley North and Whittington | £6,794  |

|  |  |                   |                            |  |                        |                   |
|--|--|-------------------|----------------------------|--|------------------------|-------------------|
|  |  | Belper            | A609 Kilburn Road          | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Belper                 | £6,794            |
|  |  | Shirland & Higham | A61 Main Road, Higham      | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Wingerworth & Shirland | £6,794            |
|  |  | Tideswell         | A623 Manchester Bends      | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Dovedale               | £27,176           |
|  |  | Osmaston          | A52 Osmaston / Church Lane | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Ashbourne              | £27,176           |
|  |  | Bradley           | A517 Bradley Smithy        | Replacement of old Interactive Sign including LED and other technology to reduce ongoing maintenance   | Ashbourne              | £20,382           |
|  |  | Various           | Countywide                 | Twin Amber Flashing Lamps - £15,000 to purchase software plus £35,000 to address ongoing maintenance of units  | Various                | £67,939           |
|  |  | Various           | Various Countywide         | Highway Fencing  | Various                | £135,878          |
|  |  | Various           | Various Countywide         | Road Markings  | Various                | £203,818          |
|  |  | Various           | Various Countywide         | Highway Signs  | Various                | £135,878          |
|  |  | Various           | Various Countywide         | Safety restraint systems   | Various                | £441,605          |
|  |  | Various           | Various Countywide         | Public transport infrastructure  | Various                | £388,612          |
|  |  | Countywide        | Various Locations          | Small-scale signing and lining schemes to improve management of traffic to reduce delays to road users and reduce conflicting demands for parking in town and village centres in accordance with national legislation and DCC environmental code of practice to reduce clutter | Various                | £135,878          |
| <b>Transport asset replacement and removal Total</b> |  |                   |                            |  |                        | <b>£2,569,459</b> |

#### 07 Lighting replacement on the strategic network

| Scheme Number  | Parish           | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2019-20 Whole scheme costs |
|--|------------------|---|--|--------------------|----------------------------|
|  | Chesterfield     | A619 Chesterfield to Holymoorside   | Strategic Street Lighting Network                                  |                    | £271,757                   |
|  | Bolsover         | A617 / A632 Bramley Vale / Glapwell area and surrounding network                                | Strategic Street Lighting Network                                  |                    | £135,878                   |
|  | Ripley           | A610 / A38 Ripley and surrounding area  | Strategic Street Lighting Network                                  |                    | £407,635                   |
|  | South Derbyshire | A511 Burton Road to County boundary   | Strategic Street Lighting Network                                  |                    | £271,757                   |
|  | Various          | Countywide defective column replacements  | Street Lighting Network  |                    | £135,878                   |
| <b>Lighting replacement on the strategic network Total</b> |                  |   |  |                    | <b>£1,222,905</b>          |

#### 08 Rights of Way Maintenance

| Scheme Number                          | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)  | Electoral Division | 2019-20 Estimated whole scheme costs |
|--|------------|---|---|--------------------|--------------------------------------|
|  | Countywide | Various   | Major Route Improvements (former NCH which are now recorded as PRoW's). To include, but not restricted to, expansion of works on Chapelgate, Bamford Clough, Hurstclough, Minninglow as examples) | Various            | £509,544                             |
|  | Countywide | Various   | General rights of way improvements.   | Various            | £550,307                             |
| <b>Rights of Way Maintenance Total</b> |            |   |   |                    | <b>£1,059,851</b>                    |

### 09 Key Cycle Route Maintenance

| Scheme Number                            | Parish | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)  | Electoral Division | 2019-20 Estimated whole scheme costs |
|--|--------|---|---|--------------------|--------------------------------------|
|  |        | Pennine Bridleway National Trail  | Ongoing surfacing and drainage work identified in annual condition survey. Match funding to secure additional funding from Pennine National Trails Partnership Natural England. |                    | £13,588                              |
|  |        | Peak Forest Tramway   | Resurfacing of Tramway Trail at Stephanie Works off Whitehough Head Lane  |                    | £67,939                              |
|  |        | Five Pits Trail   | Resurfacing 1.5km of trail at Tibshelf  |                    | £67,939                              |
|  |        | Trans Pennine Trail   | Resurfacing 500m of trail at Staveley/Lowgates  |                    | £27,176                              |
|  |        | Trans Pennine Trail   | Improvements to community access points linking onto the trail between Inkersall and Staveley - rebuilds five unsafe flights of steps   |                    | £20,382                              |
|  |        | Skegby Trail  | Resurfacing 760m of trail adjacent to Pleasley Pit Country Park   |                    | £67,939                              |
|  |        | Skegby Trail  | Safety improvements at Batley Lane crossing for horses  |                    | £81,527                              |
|  |        | Trans Pennine Trail   | Arkwright Line to Westwood and Staveley Bridleway 41 - surface improvements   |                    | £135,878                             |
| <b>Key Cycle Route Maintenance Total</b> |        |   |   |                    | <b>£482,368</b>                      |

### 10 Other Greenway Maintenance

| Scheme Number | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives) | Electoral Division | 2019-20 Estimated whole scheme costs |
|---------------|------------|---|--|--------------------|--------------------------------------|
|               |            | Stockley Trail  | Resurfacing 500m of trail  |                    | £27,176                              |
|               | Countywide | Countywide  | Crossfall drains/ works on a variety of steep greenway sections    | Various            | £13,588                              |

## 02 2019-20 Capital Integrated Transport Programme

### 01 Key Cycle Network Investment Plan

| Scheme Number                           | Parish   | Location (list of streets or names of assets affected. Wider area schemes use a broad location)   | Intervention description (linked to project/ programme objectives)   | Electoral Division                               | 2019-20 Estimated whole scheme costs |
|---|--|---|--|--|--------------------------------------|
|   | Staveley; Clowne; Barlborough; Elmtun with Creswell; | Clowne Branch Line Greenway (Year 3 of a 3 year funding package)  | Delivery of KCN route - construction of 7.4km multi-user route to establish KCN connectivity between Archaeological Way and Trans Pennine Trail via MEGZ         | Staveley; Barlborough and Clowne; Bolsover North | £250,000                             |
|   | Chesterfield; Wingerworth                            | Avenue Site, near Wingerworth   | Delivery of multi-user routes to establish KCN connectivity into Chesterfield/ surrounding communities and linking River Washlands Greenway with Five Pits Trail | Birdholme; Clay Cross North; Sutton              | £60,000                              |
|   | Countywide   | Various schemes, including White Peak Loop (West and East), Little Eaton Branch Line, Arkwright Site, Cadley Hill at Swadlincote, Saw Mills, Archaeological Way, Peak Forest Tramway, Chesterfield and Renishaw Canals, Great Northern Greenway (Phase 4), The Avenue Greenway connectivity | Design and preparation of priority future Key Cycle Network (KCN) routes including planning permission and consents  | Various  | £50,000                              |
| Key Cycle Network Investment Plan Total |  |   |  |  | £360,000                             |

### 02 Local Cycling and Walking Investment Plan

| Scheme Number | Parish        | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)   | Electoral Division | 2019-20 Estimated whole scheme costs |
|---------------|---------------|---|--|--------------------|--------------------------------------|
|               | Various       | Countywide  | Capital support for projects undertaken in partnership with local councils, community groups and volunteers to increase accessibility of Greenways and Public Rights of Way networks | Various            | £36,000                              |
|               | Fenny Bentley | A515 Fenny Bentley, near Bentley Brook  | Installation of new pedestrian footbridge  | Dovedale           | £135,878                             |

|  |  |  |            |                 |  |         |                 |
|--|--|--|------------|-----------------|--|---------|-----------------|
|  |  |  | Countywide | Various Streets | Provision of dropped crossings to enhance accessibility to and connectivity in town and village centres. | Various | £84,000         |
| <b>Local Cycling and Walking Investment Plan Total</b> |  |  |            |                 |  |         | <b>£255,878</b> |

### 03 Sustainable Economic Connectivity

| Scheme Number                           |  |  |  | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)  | Electoral Division | 2019-20<br>Estimated whole<br>scheme costs |
|---|--|--|--|------------|---|---|--------------------|--|
|   |  |  |  | Countywide | Various locations   | Contribution to Rural Action Derbyshire to support the Ways to Work project to tackle the transport barriers people face accessing education, training and employment opportunities. This project helps to develop and retain a skilled workforce and support the future growth of Derbyshire's economy | Countywide         | £50,000                                    |
| Sustainable Economic Connectivity Total |  |  |  |            |   |   |                    | £50,000                                    |

### 04 Casualty Reduction Initiatives

| Scheme Number | Parish       | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)   | Electoral Division          | 2019-20 Estimated whole scheme costs |
|---------------|--------------|---|--|-----------------------------|--------------------------------------|
|               | Countywide   | Various Streets   | Small-scale signing and lining schemes to improve management of traffic to reduce collisions and road casualties in accordance with national legislation and DCC environmental code of practice to reduce clutter. | Countywide                  | £20,000                              |
|               | Chesterfield | Highfield Lane, Newbold   | Interactive Signs (30 SLOW down)   | Loundsley Green and Newbold | £3,000                               |
|               | Hulland Ward | Intake Lane Crossroads  | Highway junction improvements  | Wirksworth                  | £8,000                               |
|               | Dronfield    | A61 Bowshaw roundabout  | Extend Anti-skid and resurface to facilitate surface   | Dronfield East              | £8,000                               |
|               | Chesterfield | A617 East of Hornsbridge  | Improvements to advance signing / markings and carriageway assessments   | Spire                       | £8,000                               |
|               | Buxton       | Fairfield Road  | Surface improvements   | Buxton North and East       | £6,000                               |
|               | Buxton       | A54   | Surface improvements / Kerbing to assist drainage / debris on road   | Buxton West                 | £20,000                              |
|               | Rosliston    | Rosliston Crossroads  | CPO (Legal Fees)   | Linton                      | £4,000                               |

|   |  |  |            |                               |   |                           |                 |
|---|--|--|------------|-------------------------------|---|---------------------------|-----------------|
|   |  |  | Dale Abbey | A6096 Spondon to Kirk Hallam  | Suggested 50 mph (Subject to consultations) / Interactive Signs | Breadsall and West Hallam | £14,000         |
|   |  |  | Long Eaton | Longmoor Road / Bostocks Lane | Carriageway widening / roundabout improvement                   | Petersham                 | £12,000         |
|   |  |  | Buxton     | A515 Brierlow Bar             | Traffic Signals and removal of Interactive Signs                | Buxton North and East     | £50,000         |
| <b>Casualty Reduction Initiatives Total</b> |  |  |            |                               |   |                           | <b>£153,000</b> |

#### 05 Preparation and Implementation of Major Highway Projects

| Scheme Number   | Parish                                    | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)  | Electoral Division                     | 2019-20 Estimated whole scheme costs |
|---|---|---|---|--|--------------------------------------|
|   | Swadlincote; Woodville                    | Woodville Swadlincote Regeneration Route  | Local contribution to support D2N2 Local Growth Fund grant to deliver the Woodville to Swadlincote Regeneration Route project. Funding will support preparation of project including land assembly.             | Swadlincote Central; Swadlincote South | £1,000,000                           |
|   | Chesterfield; Wingerworth                 | A61 corridor between Sheepbridge and Wingerworth  | Local contribution to support D2N2 Local Growth Fund grant to deliver the A61 Growth Corridor Investment Strategy, including the A61 Avenue Southern Access and Standard Gauge for Sustainable Travel projects. | Various                                | £933,000                             |
|   | Ashbourne                                 | A515 Ashbourne town centre  | Ashbourne bypass preparation and development.   | Ashbourne                              | £242,122                             |
|   | Amber Valley District and Erewash Borough | Various   | Year 2 of a 2 year DCC contribution to the Derbyshire Highways Hub Advanced Real Time Information (DHART) project. Project Gross Cost £3.5m, supported by £2.5m Department for Transport grant funding.         | Various                                | £550,000                             |
| <b>Preparation and Implementation of Major Highway Projects Total</b> |   |   |   |  | <b>£2,725,122</b>                    |

#### 06 Preparation and Development of Future Year Programmes

| Scheme Number  | Parish     | Location (list of streets or names of assets affected. Wider area schemes use a broad location) | Intervention description (linked to project/ programme objectives)                           | Electoral Division | 2019-20 Estimated whole scheme costs |
|--|------------|---|--|--------------------|--------------------------------------|
|  | Countywide | Various Locations   | Design and preparation of future local transport capital programmes (Early Starts Programme) | Various            | £100,000                             |
| <b>Preparation and Development of Future Year Programmes Total</b> |            |   |  |                    | <b>£100,000</b>                      |