

DERBYSHIRE COUNTY COUNCIL

CABINET

18 APRIL 2019

**Report of the Strategic Director Commissioning,
Communities and Policy**

**COUNCIL PLAN REFRESH 2019-21
Strategic Leadership, Culture and Tourism**

1. Purpose of the Report

To recommend the authority's Council Plan refresh 2019-21 for approval by Full Council.

2. Information and Analysis

The Council Plan sets out the future direction of the Council, the outcomes that the authority is seeking to achieve and priorities to focus effort and resource. The revised Council Plan 2019-21, attached at Appendix A, has recently been refreshed. The Council's ambition and outcomes have been updated and a smaller number of focused priorities, supported by key deliverables, have been identified.

The Plan sets out the Council's ambition to be "an enterprising and value for money Council enabling people and communities to thrive." Refreshed outcomes, outlining what the Council is working towards with partners and local people are as follows:

- **Resilient and thriving communities** which share responsibility for improving their areas and supporting each other
- **Happy, safe and healthy people**, with solid networks of support, who feel in control of their personal circumstances and aspirations
- **A strong, diverse and adaptable economy** which makes the most of Derbyshire's rich assets and provides meaningful opportunities for local people
- **Great places to live, work and visit** with outstanding schools, diverse cultural opportunities, transport connections that keep things moving and a healthy environment for all
- **High quality public services** that work together and alongside communities to deliver services that meet people's needs

Five new priorities, which are set out below have been identified. These are:

- Value for money
- A prosperous Derbyshire
- Empowered and self-sufficient communities
- A focus on prevention and early intervention
- High performing council services

For each priority, key deliverables for achievement over the next two and five years have been identified. The Plan is supported by a more detailed delivery plan, attached at Appendix B, which sets out clear timescales and lead responsibility.

The refreshed Plan and delivery plan are recommended for approval by Full Council. The Council will assess progress through regular monitoring of key deliverables and performance against the key measures set out in the Plan. It is recommended that reports outlining progress on both the deliverables and the key measures be made to Cabinet on a quarterly basis.

3. Financial, Human Resources and Property considerations

Considerations around empowering staff to be creative and agile, improving employee wellbeing, spending money wisely and improving the management of our land and assets are included in the Plan.

4. Transport considerations

The Plan includes deliverables on investment in well maintained roads and highways infrastructure, the development of electric vehicle charge points and maintaining high levels of customer satisfaction with highways and transport services.

5. Environmental and Prevention of crime and disorder and considerations

Considerations around the environment and the prevention of crime and disorder are reflected in the Council Plan outcomes of happy, safe and healthy people and a great place to live, work and visit.

6. Health, Social Value and Equality of Opportunity considerations

The Council's commitment to enhancing the wellbeing of communities and individuals and to promoting equality and diversity have been embedded throughout the Council Plan.

7. Other Considerations

In preparing this report the relevance of the following factors has been considered: legal and human rights

8. Key Decision - No

9. Call-in

Is it required that call-in be waived in respect of the decisions proposed in the report? No

10. Background papers

Files and supporting papers held in the Organisational Development and Policy Division, in the Commissioning, Communities and Policy department.

11. Officer's Recommendations

It is recommended that Cabinet:

1. Recommend the authority's draft Council Plan 2019-21 for approval by Full Council.
2. Receive reports on progress in delivering the Council Plan on a quarterly basis.

Emma Alexander
Strategic Director Commissioning, Communities and Policy