

DERBYSHIRE COUNTY COUNCIL**CABINET****6 November 2012****Report of the Strategic Director for Children & Younger Adults****CAYA Capital Programme - 'Joint Funding' Initiative for Schools –
(Education)**

1. **Purpose of Report** To seek approval to a further schedule of joint-funded proposals submitted by schools, to be funded from the budget approved in the 2012/13 CAYA Capital Programme.
2. **Information and Analysis** Approved in the 2012-13 CAYA Capital Programme is an allocation of £2.5m for a 'Joint Funding' Initiative whereby, with an equal contribution from schools, a total budget of £5m is available to address condition related priorities in schools.

At previous Cabinet meetings 25 projects have been approved at a total cost of £774,200, thus equating to a charge of £387,100 against the approved capital budget. A letter has been sent to schools recently reminding them of this initiative. A number of potential schemes are being assessed at present and the following projects are submitted for approval:

School	Project	Total cost	LA Contribution
Brassington Primary School	Toilet refurbishment	£15,500	£7,750
Cutthorpe Primary School	Toilet refurbishment	£12,400	£6,200
Larklands Infant & Nursery, Ilkeston	Window & door replacements	£33,800	£16,900
Parkside Junior, Ashbourne	Roofing repairs	£14,500	£7,250
Woodville Infant School	Renovation of floor	£10,200	£5,100
Granville Community School	Re-wiring of the ICT Infrastructure	£138,200	£69,100
Highfields, Matlock (Lower School site)	Toilet refurbishment and driveway re-surfacing	£105,000	£52,500
Total		£329,600	£164,800

3. Financial Considerations

50% funding for the project, £164,800, will be a charge on the budget of £2.5m approved in the 2012-13 CAYA Capital Programme; the matched funding will come from the schools' own resources.

Together with previously approved projects, this results in expenditure to date of £551,900 against the approved capital budget of £2.5m.

- 4. Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

- 5. Call-in:** Is it required that call-in be waived in respect of any decisions being made in this report? No.

- 6. Background Papers** These are held on file in the CAYA Development Section

- 7. Key Decision** No

- 8. Officer Recommendation**

That Cabinet approves the joint-funded projects as detailed in the report, with funding being split equally between the schools and the Authority, at a cost of £164,800 from the approved allocation of £2.5m in the 2012/13 CAYA Capital Programme.

Ian Thomas, Strategic Director for Children & Younger Adults