

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**6<sup>th</sup> November 2012**

**Report of the Strategic Director for Children & Younger Adults**

**Changes to the Schools' Funding Framework – (Education)**

1. **Purpose of the Report**

To update Cabinet regarding the changes to the schools' funding framework, to agree the factors to be used in the mainstream allocation formula for 2013-14, to agree the basis for funding the additional costs of Minimum Funding Guarantee (MFG) protection and to agree the categories of expenditure delegated under the formula for which budgets are to be re-pooled.

2. **Information and Analysis**

2.1 **Background**

On 29<sup>th</sup> 2012 June the Secretary of State for Education published final details of the arrangements for funding schools for 2013-14. The changes, which had been trailed in a DfE consultation in April, are designed to maximise the delegation to schools, improve and simplify the funding arrangements and align the funding of academies and schools more closely.

From April 2013 the Dedicated Schools Grant (DSG) which funds schools and a range of school related support services will be split into three blocks as follows:

**High Needs Block:** this will fund Special Schools' delegated budgets, placements in Independent and Non-Maintained Special Schools, Alternative Provision (AP) (Pupil Referral Units or PRUs), Enhanced Resource Facility provision in mainstream schools, the costs of pupils with additional educational needs in excess of a defined national financial threshold in mainstream schools, and a raft of SEN support services.

**Early Years Block:** this will fund early years provision in both schools and the private, voluntary and independent sectors.

**Schools Block:** the balance, and by far the largest element of the DSG, which funds schools' delegated budgets.

Following the DfE's initial publication "School Funding Reform: Next steps towards a fairer system" the Authority consulted schools and academies in April/May 2012 on the delegation of a range of budgets from April 2013. The consultation set out details of the budgets to be delegated and the potential delegation methodologies.

A list of the budget areas affected and the views of the 120 schools which responded to the Authority's proposals are attached as Appendix 1. Generally speaking schools supported the Authority's approach.

Whilst the new framework requires most of the Schools Block budgets to be initially delegated through the formula, there is scope for some of the allocations to be subsequently re-pooled (by schools, not academies) and held centrally. The budgets which can be re-pooled are covered by regulations and the initial LA consultation made recommendations to schools about which ones the Authority was minded to re-pool. Schools' responses are summarised in Appendix 2 and there was significant support for the Authority's recommendations.

The final decision on whether funding should be re-pooled is a matter for each sector's school head and governor representatives on the Schools Forum rather than the County Council. The issue was discussed at the Forum meeting on 12<sup>th</sup> September 2012 and the items marked for re-pooling in the end column of Appendix 2 were supported. Cabinet is now asked to determine whether or not the Authority will agree to take responsibility for the items proposed for re-pooling. Given the strong support from schools and the Schools Forum, Cabinet approval to the re-pooling of the following budgets is now sought.

**Table 1 – Proposed Re-pooled Budgets**

	Primary	Secondary
Contingencies	Yes	Yes
Insurance	Yes	Yes
Library & Museum	Yes	
Staff Costs: Maternity	Yes	
Staff Costs: Public Duties	Yes	
Staff Costs: Trade Union	Yes	Yes

In terms of formula simplification, authorities are allowed to use up to 12 formula factors drawn from a nationally prescribed list. The selected factors have to be used as the basis for re-distributing resources already delegated to schools and for delegating new budgets i.e. those set out in Appendix 1.

A further consultation setting out the Authority's mainstream proposals was published on 17<sup>th</sup> September 2012 and schools invited to respond by 8<sup>th</sup> October. Schools Forum also considered the consultation and gave its views at its meeting on 9<sup>th</sup> October 2012. The consultation set out what the formula multipliers would have been based on 2012-13 grant levels, pupil and other data, and incorporating the impact of further delegation to schools. The emerging multipliers are set out in the table below:

**Table 2 - Indicative Formula Indicators and Multipliers 2012-13**

		<b>Primary</b>	<b>Secondary</b>
		<b>£</b>	<b>£</b>
1	Pupil – KS1 & KS2	2,467	0
1	Pupil – KS3	0	3,507
1	Pupil – KS4	0	4,137
2	Pupil – Post 16	0	0
3	Deprivation (Ever 6 FSM)	1,443	1,732
4	Looked After Children (LAC)	0	0
5	Low Cost High Incidence (LCHI) AEN	161	2,357
6	English as an Additional Language (EAL)	350	317
7	Lump sum	123,741	123,741
8	Split site – Primary <500m	2,447	0
8	Split site – Primary >500m	34,482	0
8	Split site – Secondary	0	107,159
9	Rates	Actuals	Actuals
10	PFI Allowance	N/A	Actuals
11	Pupil Mobility	0	0
12	London Weighting	N/A	N/A

The Government recognises that moving to a simplified formula will result in significant turbulence and have taken steps to mitigate this by use of the Minimum Funding Guarantee (MFG) protection arrangements. These arrangements are designed to ensure that year-on-year reductions in most elements of a school's budget are capped at 1.5% per pupil. In other words assuming a school's pupil numbers stay the same it cannot lose more than 1.5% of its existing delegated resources as a result of formula simplification. However, some elements of formula funding e.g. correction of SENTA hours relating to previous years and Early Years funding are excluded from the protection arrangements. Excluding these items could mean that some schools experience a funding reduction in excess of the headline 1.5% per pupil. MFG protection does not, however, apply to newly delegated resources.

## 2.2 Key Formula Points to note

The main changes which emerge from the simplified formula are as follows:

**Pupil Key Stages 1 & 2** – The same per pupil value has to be used for both Key Stages. The process of “averaging” has the effect of shifting resources from Key Stage 2 to Key Stage 1.

**Pupil Key Stage 3 and 4** – separate values calculated in accordance with the best fit model.

**Pupil Post 16** – not used as the new simplified formula already benefits large/11-18 schools over small/11-16 schools (see lump sum below).

**Deprivation** – funding to be delegated on the basis of Ever 6 Free School Meals (FSM) rather than a single January FSM count. Ever 6 reflects children

that have been known to be eligible for free school meals at any point in the previous 6 years. This change brings the allocation methodology in line with the Government's Pupil Premium Grant. The change also helps junior and primary schools relative to infant schools as it partially offsets the impact of the Key Stage 1 and 2 transfer referred to above.

**Looked After Children (LAC)** – no allocations are proposed through the formula. Although the educational outcomes of LAC are significantly below that of their peers, allocating funding through the formula is not recommended for three reasons. Firstly, the Pupil Premium Grant (PPG) already allocates resources to schools with a Looked After Child on their roll (£600 per LAC). Secondly, and unlike the PPG, the allocation would be based on a single census point and would not reflect any movement of Looked After Children between schools during an academic year, meaning that funding allocations would be poorly targeted. Finally, allocating additional resources to schools, over and above PPG, is not necessarily the best way of supporting the challenges faced by Looked After Children.

**Low Cost High Incidence (LCHI) Additional Educational Need (AEN)** - the new national arrangements identify three Elements of funding:

- Element 1 or 'Core Education Funding' represents the mainstream per pupil unit of funding known as the Age Weighted Pupil Unit or AWPU.
- Element 2 or 'Additional Support Funding' represents the additional support for a child over and above the AWPU allocation to meet their AEN requirements. The DfE deems the value of this element to be up to £6,000 per child with AEN.
- Element 3 or 'Top Up Funding' represents the additional funding over and above Elements 1 and 2 necessary to meet an individual child's needs.

In terms of the treatment of these funding streams, Elements 1 and 2 will be delegated to schools via the new simplified formula. Element 3 will be funded via a separate allocation from the centrally held High Needs Block. This means that for any pupil with AEN, the school will be expected to meet up to the first £6,000 of any additional resources plus the pupil-led element. For example, a pupil with a SENTA statement of 25 hours (total cost approx. £16,000 pa) will have the first £6,000 funded from Element 2 (i.e. via the school's delegated budget) with the remaining £10,000 funded from Element 3 (i.e. via the Authority from the High Needs Block).

The DfE has included in the list of indicators factors which allow authorities to distribute funding to schools with children with AEN. In the primary sector, authorities can choose to use either the number of children scoring below 73 or the number scoring below 78 in the Early Years Foundation Stage Profile (EYFSP). For the secondary sector, funding can only be allocated on the

basis of the number of pupils who fail to achieve Level 4 or above in **both** English and Mathematics at KS2.

Derbyshire currently allocates significant resources to schools with additional needs through the funding formula via the following measures:

- SENTA hours, mainly pupils with Statements of SEN (primary and secondary)
- School Action Plus (primary & secondary)
- Personalised Learning – KS1 and KS2 results (primary & secondary)
- Cognitive Ability Test scores (secondary)

The funding formula for 2013-14 proposes to use the number of children scoring below 73 in the EYFSP for primary schools and the allowed Key Stage 2 indicator for secondary schools. The formula value of the primary LCHI indicator in Table 2 is relatively low as the match between the allowed indicator and the current distribution of funding is weak.

**English as an Additional Language (EAL)** – the proposal is to delegate funding to schools with children who appear on the School Census for the first time and for whom English is not their first language.

**Lump sum** – this is one of the most challenging aspects of the new changes as the DfE requires the same lump sum to be allocated to both primary and secondary schools. The DfE has an expectation that the lump sum should be between £100k and £150k, but for 2013-14 have allowed LAs to set a figure of up to £200k.

The proposed figure of £123k is a compromise as it needs to be sufficiently high to fund secondary schools whilst at the same time not over funding small primary schools. Concerns were expressed by some respondents in the secondary sector to the consultation that the proposed new formula is damaging to small secondary schools. Further work is on-going to review the formula to see if these impacts can be reduced.

**Split Site** – the current arrangements for primary schools will be maintained, allocations being based on the distance between the sites and thus the need for additional management and/or teaching time. The arrangements for secondary schools will be simplified to provide a lump sum allowance for schools operating on the sites of two or more former secondary schools.

**Rates** – the current formula allocations, based on actual spend will be retained.

**PFI** – the current formula allocations, based on contractual commitments will be retained.

**Pupil Mobility** – this factor recognises that some schools which experience high levels of pupil mobility incur greater costs as a result. However, the

available DfE indicator looks at only the increase in new pupils registering not the net change i.e. a school with 25 pupils joining and 20 leaving would receive 5 times the funding of a school which just admitted 5 extra pupils.

The allowed indicator is not an effective way of targeting resources at the relatively limited number of schools with high turnover levels. It is therefore not proposed to use this indicator in the 2013-14 formula.

### 2.3 Consultation responses

A summary of the responses received from schools is attached as Appendix 3. There were 32 responses from primary schools and 14 from secondary schools. Most of the Authority's proposals were supported by a majority of schools, albeit from a relatively low turnout. The main concerns expressed and the current positions are set out below:

- the impact of the formula on small/11-16 schools – a continuing concern, work is on-going to establish what if anything can be done to support these schools;
- a desire to use IDACCI (Income Deprivation Affecting Children Index) as a basis for delegating deprivation related funding – this was not pursued mainly due to the desire to minimise turbulence;
- the reliability of Key Stage 2 results for funding secondary schools – the proposed indicator is the only one allowed by the DfE to allocate funding for low cost high incidence additional educational needs in secondary schools;
- the need for additional support for LAC as the Pupil Premium Grant (PPG) is felt to be insufficient – covered in 2.2; and
- the expectations that schools will have to meet up to the first £6k of a pupil's additional educational needs – strong DfE advice that this should be schools' responsibility and the quantum delegated through the formula reflects this split of responsibilities.

Schools Forum also considered the consultation at its meeting on 9<sup>th</sup> October 2012 and raised no additional concerns to the ones highlighted above.

### 2.4 Overall funding outcomes and issues

The proportions of funding allocated either as per pupil or pupil led (per pupil plus deprivation, LAC, LCHI and EAL) have to be kept under review. Although no national targets have been set for 2013-14, the Government has indicated that the proportion of delegated funding distributed by these indicators should be around 60% and 80% per pupil and pupil led respectively. The DfE has indicated that national minimum thresholds could be set for future years. Based on the modelling to date Derbyshire will be comfortably within the indicative thresholds set by the DfE.

The modelling has retained existing sectorial (primary vs secondary) shares of funding. However, some movements of funding have still emerged. In the

secondary sector there is a net transfer from 11-16 to 11-18 schools of ~£800k. Large 11-18 schools are the main beneficiary of this transfer and they also gain from a further shift of £102k from small 11-18 schools, bringing the total gain up to £902k. The main reason for these gains is the DfE requirement to have the same lump sum allowance across schools in both primary and secondary phases. As a result the lump sum is more reflective of the primary sector and thus lower than the existing secondary small school protection arrangements. The reduction in lump sums obviously affects small schools to a greater degree as this indicator drives a greater proportion of these schools' funding.

The primary sector outcomes are rather more disparate. In general terms infant schools have benefited from the requirement to average the Key Stage 1 and 2 pupil led values. By contrast, junior schools and primary schools have generally lost for the same reason. Table 3 below summarises the maximum gains and losses. Details of the primary and secondary sector variances as published in the consultation are enclosed with this report as Appendix 4.

**Table 3 – Summary of funding changes**

Indicator	Infant	Junior	Primary	11-16	11-18	Pr Total	Sec Total
Max gain £	£57,024	£29,242	£44,949	£34,900	£183,470	-	-
Max gain %	10.06%	4.00%	7.23%	0.94%	4.29%	-	-
Max loss £	(£29,372)	(£52,445)	(£47,354)	(£128,971)	(£85,143)	-	-
Max loss %	(5.21%)	(5.25%)	(5.15%)	-2.65%	-2.43%	-	-
No. of gainers	42	19	76	3	16	137	19
No. of losers	21	32	160	15	12	213	27

The national MFG protection arrangements have softened the losses for many schools but at a collective cost of £6m, an increase of £1.6m on the current MFG bill. For modelling purposes this additional cost has been met by paring back formula multipliers. Some schools' losses exceed the 1.5% per pupil as areas of the formula budgets fall outside of the scope of MFG e.g. correction of SENTA hours relating to previous years and Early Years funding. Over 150 of the LA's maintained schools would be supported by MFG under the new formula.

The issue of how MFG should be funded was a question in the September consultation. The two options were either to pare back the formula multipliers, so all schools contribute, or to cap the gains of schools which receive increased funding from the changes.

The paring back option has the disadvantage of reducing the budgets of all schools not on MFG, thus increasing the losses for some schools. This option did not find favour with schools, Appendix 3 shows that 80% of primary schools and 78.6% of secondary schools thought that schools' gains should be capped to fund MFG instead.

One important point to note, the DfE has recently signalled its intention to review the impact of the simplified formula in early 2013 with a view to advising Ministers of the need for any changes for 2014-15 and to avoid schools facing unacceptable consequences.

The dual effects of the proposed cap on formula gains and protecting losses via MFG would minimise overall turbulence in budgets between 2012-13 and 2013-14 and thus provide greater stability pending the outcome of the government's review of arrangements for 2014-15.

## 2.5 Funding Formula - decisions for Cabinet

The regulations require the Authority to provide a statement to the Education Funding Agency by 31 October 2012 setting out its funding formula for 2013-14. This statement, although showing the indicators and indicative formula multipliers for 2012-13 i.e. based on Table 2, only effectively sets out the indicators which the Authority intends to use for 2013-14. The value of the multipliers will inevitably be different as they will be driven by the 2013-14 levels of grant, the formula data used and final decisions on funding taken by Cabinet.

Cabinet is asked to agree to the indicators set out in Table 2 as a basis for funding mainstream schools' delegated budgets for 2013-14.

The statement to the EFA also requires the Authority to set out its basis for funding the additional costs of MFG. In the light of the responses from schools it is proposed to submit a provisional cap on gains of 1.5% to the EFA. Inclusion of this figure on the EFA return does not commit the Authority to this percentage but does indicate the Authority's proposed methodology for funding MFG. If agreed, the final capping percentage would be considered as part of the overall schools' budget report in early 2013.

3. Other Considerations In preparing this report the relevance of the following factors has been considered: prevention of crime & disorder, equality of opportunity; and financial, human resources, legal & human rights, environmental, health, property and transport considerations.
4. Background Papers LMS Consultations published on 30<sup>th</sup> April 2012 and 17<sup>th</sup> September 2012; Government consultation "School Funding Reform: Next steps towards a fairer system" and "School Funding Reform: Arrangements for 2013-14".
5. Strategic Director's Recommendations

That the Cabinet:

- (i) Note the views of schools and the Schools Forum on the recent consultations;
- (ii) Agree to the re-pooling of the budgets set out in Table 1 of the report;



- (iii) Agree that the indicators set out in Table 2 of the report be used as the basis for delegating funding to mainstream schools from April 2013;
- (iv) Agree to cap schools' gains as a basis for funding MFG; and
- (v) Note the on-going work to support schools affected by the changes.

**IAN THOMAS**  
**Strategic Director for Children & Younger Adults**

**Primary Sector – responses to proposed delegation methodologies May 2012**

**Appendix 1**

Item	Service	Proposed Method	Strongly Agree	Agree	Neither Agree or Disagree	Disagree	Strongly Disagree	Not Indicated	General View
1	Contingencies	Pupil Numbers	41%	31%	11%	8%	7%	2%	<b>Agreement</b>
2	Insurance	Pupil Numbers	46%	38%	6%	4%	5%	1%	<b>Agreement</b>
3	Library & Museum	<i>Block</i>	<i>21%</i>	<i>22%</i>	<i>15%</i>	<i>8%</i>	<i>6%</i>	<i>28%</i>	<i>Undecided</i>
		Pupil Numbers	37%	28%	12%	7%	2%	14%	<b>Agreement</b>
4	FSM Eligibility	Deprivation	58%	29%	7%	4%	0%	2%	<b>Agreement</b>
5	Licences & Subs	Pupil Numbers	48%	34%	11%	5%	2%	0%	<b>Agreement</b>
6	Min Ethnic/ Under Achieving Groups	EAL Indicator	45%	28%	12%	7%	7%	1%	<b>Agreement</b>
7	Behaviour Support	Pupil Numbers	58%	29%	7%	4%	0%	2%	<b>Agreement</b>
		Deprivation	36%	26%	9%	7%	6%	16%	<b>Agreement</b>
8	Staff Costs: Maternity	Pupil Numbers	36%	32%	16%	7%	8%	1%	<b>Agreement</b>
9	Staff Costs: Public Duties	Pupil Numbers	35%	35%	16%	6%	6%	2%	<b>Agreement</b>
10	Staff Costs: Trade Union	Pupil Numbers	31%	35%	20%	7%	6%	1%	<b>Agreement</b>
11	Staff Costs: Other	Pupil Numbers	32%	36%	21%	4%	6%	1%	<b>Agreement</b>
12	School Catering	<i>Block</i>	<i>23%</i>	<i>16%</i>	<i>14%</i>	<i>6%</i>	<i>12%</i>	<i>29%</i>	<i>Undecided</i>
		<i>Deprivation</i>	<i>34%</i>	<i>13%</i>	<i>8%</i>	<i>6%</i>	<i>15%</i>	<i>24%</i>	<i>Undecided</i>
		Pupil Numbers	42%	27%	8%	4%	9%	10%	<b>Agreement</b>
14	Broadband	<i>Block</i>	<i>33%</i>	<i>19%</i>	<i>7%</i>	<i>6%</i>	<i>9%</i>	<i>26%</i>	<i>Undecided</i>
		Pupil Numbers	41%	24%	8%	6%	9%	12%	<b>Agreement</b>
15	CRB Checks	Pupil Numbers	45%	25%	13%	8%	8%	1%	<b>Agreement</b>
16	Sports	Pupil Numbers	38%	32%	19%	2%	6%	3%	<b>Agreement</b>

<b>Item</b>	<b>Service</b>	<b>Proposed Method</b>	<b>Strongly Agree</b>	<b>Agree</b>	<b>Neither Agree or Disagree</b>	<b>Disagree</b>	<b>Strongly Disagree</b>	<b>Not Indicated</b>	<b>General View</b>
1	Contingencies	Pupil Numbers	33%	56%	0%	6%	0%	5%	<b>Agreement</b>
2	Insurance	Pupil Numbers	33%	44%	6%	11%	0%	6%	<b>Agreement</b>
4	FSM Eligibility	Deprivation	56%	33%	0%	11%	0%	0%	<b>Agreement</b>
5	Licences & Subs	Pupil Numbers	39%	57%	6%	0%	0%	0%	<b>Agreement</b>
6	Min Ethnic/ Under Achieving Groups	EAL Indicator	17%	56%	17%	5%	5%	0%	<b>Agreement</b>
8	Staff Costs: Maternity	Pupil Numbers	22%	56%	5%	17%	0%	0%	<b>Agreement</b>
9	Staff Costs: Public Duties	Pupil Numbers	22%	56%	11%	11%	0%	0%	<b>Agreement</b>
10	Staff Costs: Trade Union	Pupil Numbers	22%	26%	17%	5%	0%	0%	<b>Agreement</b>
11	Staff Costs: Other	Pupil Numbers	22%	56%	17%	5%	0%	0%	<b>Agreement</b>
13	14-16 Practical Activities	KS4 Pupil No	39%	56%	0%	0%	5%	0%	<b>Agreement</b>
15	CRB Checks	Pupil Numbers	28%	56%	5%	0%	11%	0%	<b>Agreement</b>
16	Sports	Pupil Numbers	22%	50%	22%	0%	6%	0%	<b>Agreement</b>
17	Twinning	Pupil Numbers	22%	50%	17%	6%	5%	0%	<b>Agreement</b>

**Primary Sector**

<b>Item</b>	<b>Service</b>	<b>Consultation Proposal</b>	<b>Strongly Agree</b>	<b>Agree</b>	<b>Neither Agree or Disagree</b>	<b>Disagree</b>	<b>Strongly Disagree</b>	<b>LA Recommendation</b>
1	Contingencies	Re-pool	61%	21%	5%	4%	9%	<b>Re-pool</b>
2	Insurance	Re-pool	78%	17%	1%	1%	3%	<b>Re-pool</b>
3	Library & Museum	Re-pool	38%	20%	23%	11%	8%	<b>Re-pool</b>
4	FSM Eligibility	Remain Delegated	59%	28%	6%	6%	0%	<b>Remain Delegated</b>
5	Licences & Subscriptions	Remain Delegated	49%	31%	4%	13%	3%	<b>Remain Delegated</b>
6	Min Ethnic / Under Achieving Groups	Remain Delegated	47%	32%	14%	4%	3%	<b>Remain Delegated</b>
7	Behaviour Support	Remain Delegated	53%	28%	9%	7%	3%	<b>Remain Delegated</b>
8	Staff Costs: Maternity	Re-pool	78%	15%	3%	2%	2%	<b>Re-pool</b>
9	Staff Costs: Public Duties	Re-pool	70%	15%	9%	3%	3%	<b>Re-pool</b>
10	Staff Costs: Trade Union	Re-pool	57%	17%	13%	11%	2%	<b>Re-pool</b>
11	Staff Costs: Other	Remain Delegated	51%	29%	13%	3%	4%	<b>Remain Delegated</b>

**Secondary Sector****Appendix 2**

<b>Item</b>	<b>Service</b>	<b>Consultation Proposal</b>	<b>Strongly Agree</b>	<b>Agree</b>	<b>Neither Agree or Disagree</b>	<b>Disagree</b>	<b>Strongly Disagree</b>	<b>LA Recommendation</b>
1	Contingencies	Re-pool	28%	39%	22%	5%	6%	<b>Re-pool</b>
2	Insurance	Re-pool	67%	17%	11%	0%	5%	<b>Re-pool</b>
3	FSM Eligibility	Remain Delegated	56%	39%	5%	0%	0%	<b>Remain Delegated</b>
4	Licences & Subscriptions	Remain Delegated	39%	33%	11%	6%	11%	<b>Remain Delegated</b>
5	Min Ethnic / Under Achieving Groups	Remain Delegated	39%	29%	27%	0%	5%	<b>Remain Delegated</b>
6	Staff Costs: Maternity	Remain Delegated	39%	39%	6%	5%	11%	<b>Remain Delegated</b>
7	Staff Costs: Public Duties	Remain Delegated	44%	39%	11%	0%	6%	<b>Remain Delegated</b>
8	Staff Costs: Trade Union	Re-pool	28%	17%	11%	28%	17%	<b>Re-pool</b>
9	Staff Costs: Other	Remain Delegated	44%	44%	6%	6%	0%	<b>Remain Delegated</b>

## Summary of schools' responses to Sept/Oct 2012 consultation

## Appendix 3

<b>Primary Responses - 32</b>								
<b>Mainstream Formula</b>	Yes	No	Don't Know					
Use Ever6 as the Deprivation Indicator?	84.4%	12.5%	3.1%					
Do not introduce a LAC Indicator?	74.2%	9.7%	16.1%					
Use EYFSP score of 73 as LCHI basis?	43.3%	40.0%	16.7%					
Do not use EAL as an indicator (simplification)?	58.1%	16.1%	25.8%					
Retain existing split site formula?	55.2%	3.4%	41.4%					
Retain current arrangements for schools' rates?	96.7%	0.0%	3.3%					
Do not use a pupil mobility factor?	54.8%	22.6%	22.6%					
Use DSG u/spend to fund extra MFG?	83.3%	10.0%	6.7%					
If not DSG u/s, how should MFG be funded?:								
Pare Back Multipliers?	10.0%							
Cap Gainers?	80.0%							
Don't know	10.0%							
<b>Further Delegation</b>	Yes	No	Don't Know	1 year	2-3 years	4-5 year	Not Agree	Don't know
Return Capital maintenance/period?	80.6%	9.7%	9.7%	17.9%	50.0%	21.4%	7.1%	3.6%
Return Catering/period?	87.1%	3.2%	9.7%	24.1%	51.7%	17.2%	3.4%	3.4%
<b>Secondary Responses – 14</b>								
<b>Mainstream Formula</b>	Yes	No	Don't Know					
Do not have a post 16 factor?	85.71%	0.00%	14.29%					
Use Ever6 as the Deprivation Indicator?	78.6%	21.4%	0.0%					
Do not introduce a LAC Indicator?	64.3%	21.4%	14.3%					
Use Key Stage 2 results as LCHI basis?	57.1%	35.7%	7.1%					
Do not use EAL as an indicator (simplification)?	92.9%	0.0%	7.1%					
New split site formula?	57.1%	35.7%	7.1%					
Retain current arrangements for schools' rates?	100.0%	0.0%	0.0%					
Retain current PFI arrangements?	57.1%	7.1%	35.7%					
Do not use a pupil mobility factor?	71.4%	28.6%	0.0%					
Use DSG u/spend to fund extra MFG?	85.7%	14.3%	0.0%					
If not DSG u/s, how should MFG be funded?:								
Pare Back Multipliers?	21.4%							
Cap Gainers?	78.6%							
<b>Further Delegation</b>	Yes	No	Don't Know	1 year	2-3 years	4-5 year	Not Agree	Don't know
Return Capital maintenance/period?	42.9%	50.0%	7.1%	25.0%	25.0%	8.3%	33.3%	8.3%



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			£	£	£	£	£	£	£	
Amber Valley	Alfreton	Copthorne Community Infant	325,360	1,091	324,269	345,691	21,422	0	21,422	6.61%
Amber Valley	Alfreton	Croft Infant	540,992	31,395	509,597	522,962	13,365	0	13,365	2.62%
Amber Valley	Alfreton	Ironville and Codnor Park Primary	495,118	19,049	476,069	450,571	(25,499)	14,964	(10,534)	-2.21%
Amber Valley	Alfreton	Leys Junior	556,274	26,451	529,822	544,769	14,946	0	14,946	2.82%
Amber Valley	Alfreton	Riddings Infant and Nursery	669,796	168,602	501,195	507,767	6,572	0	6,572	1.31%
Amber Valley	Alfreton	Riddings Junior	652,824	12,053	640,772	648,255	7,484	0	7,484	1.17%
Amber Valley	Alfreton	Somercotes Infant	745,729	204,040	541,689	556,622	14,933	0	14,933	2.76%
Amber Valley	Alfreton	Somerlea Park Junior	611,019	992	610,027	614,185	4,158	0	4,158	0.68%
Amber Valley	Alfreton	Swanwick Primary	1,164,738	39,999	1,124,739	1,128,384	3,645	0	3,645	0.32%
Amber Valley	Alfreton	Woodbridge Junior	479,302	4,495	474,807	491,253	16,446	0	16,446	3.46%
Amber Valley	Alfreton	Christ the King Catholic Primary	719,444	81,591	637,853	635,028	(2,825)	0	(2,825)	-0.44%
Amber Valley	Belper	Herbert Strutt Primary	682,812	2,644	680,168	686,553	6,385	0	6,385	0.94%
Amber Valley	Belper	Long Row Primary	941,088	116,407	824,682	834,076	9,395	0	9,395	1.14%
Amber Valley	Belper	Milford Community Primary	370,787	24,820	345,967	306,477	(39,490)	32,917	(6,573)	-1.90%
Amber Valley	Belper	Pottery Primary	1,082,831	55,128	1,027,703	979,181	(48,522)	17,507	(31,015)	-3.02%
Amber Valley	Belper	St Elizabeth's Catholic Primary	622,956	10,491	612,465	616,914	4,449	0	4,449	0.73%
Amber Valley	Belper	St. John's Church of England Primary, Belper	1,309,922	51,396	1,258,526	1,253,937	(4,589)	0	(4,589)	-0.36%
Amber Valley	Crich	Crich Junior	238,085	0	238,085	233,228	(4,857)	2,824	(2,034)	-0.85%
Amber Valley	Crich	Fritchley C E (Aided) Primary	324,549	9,518	315,031	311,448	(3,583)	385	(3,198)	-1.02%
Amber Valley	Crich	Crich C E Controlled Infant	222,976	17,871	205,105	200,468	(4,637)	0	(4,637)	-2.26%
Amber Valley	Crich	Crich Carr CE Primary	244,012	7,620	236,392	227,485	(8,907)	4,009	(4,898)	-2.07%
Amber Valley	Denby	Denby Free CE (Aided) Primary	437,948	38,207	399,742	386,179	(13,562)	9	(13,553)	-3.39%
Amber Valley	Dethick	Lea Primary	411,685	30,202	381,483	376,463	(5,020)	0	(5,020)	-1.32%
Amber Valley	Duffield	William Gilbert Endowed Primary	823,100	142,287	680,813	685,167	4,354	0	4,354	0.64%
Amber Valley	Duffield	Duffield The Meadows Primary	893,667	39,894	853,773	840,722	(13,051)	72	(12,979)	-1.52%
Amber Valley	Heanor	Aldercar Infant and Nursery	747,519	334,447	413,072	404,755	(8,316)	3,425	(4,892)	-1.18%
Amber Valley	Heanor	Coppice Primary	790,494	127,549	662,945	667,013	4,068	0	4,068	0.61%
Amber Valley	Heanor	Heanor Langley Infant and Nursery	557,674	155,324	402,350	418,615	16,266	0	16,266	4.04%
Amber Valley	Heanor	Howitt Primary Community	1,393,450	229,641	1,163,809	1,175,864	12,055	0	12,055	1.04%
Amber Valley	Heanor	Langley Mill Junior	842,474	137,472	705,002	679,172	(25,830)	19,451	(6,379)	-0.90%
Amber Valley	Heanor	Marlpool Infant	248,461	17,263	231,198	230,374	(823)	0	(823)	-0.36%
Amber Valley	Heanor	Marlpool Junior	556,003	11,475	544,528	548,202	3,673	0	3,673	0.67%
Amber Valley	Heanor	Codnor Community Primary	859,406	112,053	747,353	743,352	(4,001)	0	(4,001)	-0.54%
Amber Valley	Heanor	Corfield Church of England Infant	312,560	0	312,560	324,079	11,520	0	11,520	3.69%
Amber Valley	Heanor	Langley Mill CE (c) Infant and Nursery	614,986	170,502	444,484	424,052	(20,432)	0	(20,432)	-4.60%
Amber Valley	Heanor	Loscoe Church of England Primary	479,427	1,497	477,930	482,861	4,931	0	4,931	1.03%
Amber Valley	Heanor	Mundy C of E Junior	588,526	11,942	576,584	575,867	(716)	0	(716)	-0.12%



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Amber Valley	Holbrook	Holbrook CE Voluntary Controlled Primary	545,353	57,156	488,197	461,317	(26,880)	12,321	(14,558)	-2.98%
Amber Valley	Horsley	Horsley Church of England Primary	313,533	0	313,533	331,490	17,957	0	17,957	5.73%
Amber Valley	Horsley Woodhouse	Horsley Woodhouse Primary	471,885	28,497	443,389	406,811	(36,578)	23,225	(13,353)	-3.01%
Amber Valley	Kilburn	Kilburn Infant and Nursery	458,489	107,822	350,667	385,932	35,265	0	35,265	10.06%
Amber Valley	Kilburn	Kilburn Junior	490,369	32,299	458,070	442,272	(15,798)	0	(15,798)	-3.45%
Amber Valley	Kirk Langley	Kirk Langley C.E Primary	267,724	0	267,724	255,514	(12,210)	9,732	(2,478)	-0.93%
Amber Valley	Mapperley	Mapperley CE Primary	272,099	10,006	262,093	249,089	(13,004)	8,605	(4,399)	-1.68%
Amber Valley	Quarndon	The Curzon Church of England Primary	428,760	26,022	402,738	396,676	(6,062)	758	(5,305)	-1.32%
Amber Valley	Ripley	Ambergate Primary	292,316	2,644	289,673	291,807	2,135	0	2,135	0.74%
Amber Valley	Ripley	Heage Primary	592,725	33,098	559,627	557,201	(2,425)	0	(2,425)	-0.43%
Amber Valley	Ripley	Lons Infant	325,696	16,232	309,464	300,944	(8,520)	2,097	(6,423)	-2.08%
Amber Valley	Ripley	Ripley Infant	510,444	11,672	498,772	488,744	(10,029)	3,252	(6,776)	-1.36%
Amber Valley	Ripley	Ripley Junior	940,297	60,379	879,918	815,122	(64,796)	41,343	(23,453)	-2.67%
Amber Valley	Ripley	Street Lane Primary	247,836	5,282	242,554	230,933	(11,621)	7,845	(3,776)	-1.56%
Amber Valley	Ripley	Waingroves Primary	638,314	67,620	570,694	549,202	(21,493)	0	(21,493)	-3.77%
Amber Valley	Ripley	St John's CE Primary	1,330,448	219,260	1,111,189	1,031,129	(80,059)	32,705	(47,354)	-4.26%
Amber Valley	Smalley	Smalley Richardson Primary	559,620	17,790	541,830	530,567	(11,263)	2,978	(8,285)	-1.53%
Amber Valley	South Wingfield	South Wingfield Primary	387,959	24,217	363,741	358,081	(5,660)	1,793	(3,867)	-1.06%
Amber Valley	Turnditch	Turnditch CE (Aided) Primary	307,906	0	307,906	302,581	(5,325)	2,220	(3,105)	-1.01%
Amber Valley	Weston Underwood	Mugginton CE Voluntary Controlled	189,671	0	189,671	179,511	(10,160)	8,840	(1,320)	-0.70%
Bolsover	Ault Hucknall	Bramley Vale Primary	530,842	94,411	436,431	389,999	(46,432)	36,098	(10,334)	-2.37%
Bolsover	Barlborough	Barlborough Primary	724,168	33,041	691,127	697,668	6,541	0	6,541	0.95%
Bolsover	Blackwell	Blackwell Primary	603,243	108,053	495,190	472,997	(22,193)	2,281	(19,912)	-4.02%
Bolsover	Blackwell	Newton Primary	374,881	22,933	351,948	353,121	1,173	0	1,173	0.33%
Bolsover	Blackwell	Westhouses Primary	300,537	346	300,192	293,953	(6,239)	5,294	(945)	-0.31%
Bolsover	Bolsover	Bolsover Infant and Nursery	985,668	230,221	755,447	716,314	(39,133)	18,199	(20,934)	-2.77%
Bolsover	Bolsover	Brockley Primary	514,207	72,222	441,985	411,951	(30,034)	25,027	(5,007)	-1.13%
Bolsover	Bolsover	New Bolsover Primary	885,692	154,740	730,952	710,983	(19,969)	7,014	(12,954)	-1.77%
Bolsover	Bolsover	Bolsover CE Junior	919,276	44,911	874,364	817,933	(56,432)	32,490	(23,941)	-2.74%
Bolsover	Clowne	Clowne Infant and Nursery	1,077,911	282,838	795,073	813,463	18,390	0	18,390	2.31%
Bolsover	Clowne	Clowne Junior	906,552	15,277	891,275	853,493	(37,782)	22,379	(15,402)	-1.73%
Bolsover	Elmton	Creswell Junior	732,401	32,706	699,695	613,339	(86,357)	68,460	(17,897)	-2.56%
Bolsover	Elmton	Creswell C E Infant and Nursery	1,066,129	312,873	753,256	626,456	(126,801)	97,429	(29,372)	-3.90%
Bolsover	Pinxton	John King Infant	386,502	2,506	383,997	413,581	29,584	0	29,584	7.70%
Bolsover	Pinxton	Kirkstead Junior	695,341	31,119	664,222	643,286	(20,936)	0	(20,936)	-3.15%
Bolsover	Pinxton	Longwood Community Infant	210,654	11,149	199,505	202,090	2,585	0	2,585	1.30%
Bolsover	Pleasley	Anthony Bek Community Primary	731,944	120,532	611,412	530,987	(80,425)	70,380	(10,045)	-1.64%

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Bolsover	Scarcliffe	Langwith Bassett Community Primary	383,715	3,193	380,523	340,158	(40,365)	36,261	(4,103)	-1.08%
Bolsover	Scarcliffe	Palterton Primary	345,081	14,206	330,875	299,886	(30,989)	19,389	(11,600)	-3.51%
Bolsover	Scarcliffe	Scarcliffe Primary	389,209	29,463	359,746	331,646	(28,100)	19,319	(8,781)	-2.44%
Bolsover	Scarcliffe	Whaley Thorns Community Primary	601,198	92,668	508,530	481,533	(26,997)	18,582	(8,415)	-1.65%
Bolsover	Shirebrook	Brookfield Primary	703,776	34,259	669,517	586,200	(83,317)	74,415	(8,902)	-1.33%
Bolsover	Shirebrook	Model Village Primary	805,882	107,595	698,287	646,022	(52,265)	36,707	(15,559)	-2.23%
Bolsover	Shirebrook	Park Infant and Nursery	746,654	178,670	567,984	591,682	23,698	0	23,698	4.17%
Bolsover	Shirebrook	Park Junior	844,294	30,914	813,381	782,087	(31,294)	11,566	(19,728)	-2.43%
Bolsover	Shirebrook	Saint Joseph's Catholic Primary	521,254	36,341	484,913	509,520	24,607	0	24,607	5.07%
Bolsover	South Normanton	Glebe Junior	1,147,218	15,996	1,131,222	1,133,170	1,948	0	1,948	0.17%
Bolsover	South Normanton	The Brigg Infant	600,615	48,961	551,653	550,728	(925)	0	(925)	-0.17%
Bolsover	South Normanton	The Green Infant	559,357	42,283	517,074	517,552	478	0	478	0.09%
Bolsover	Tibshelf	Tibshelf Infant and Nursery	550,734	107,373	443,361	477,394	34,033	0	34,033	7.68%
Bolsover	Tibshelf	Tibshelf Town End Junior	558,673	4,759	553,914	576,050	22,135	0	22,135	4.00%
Bolsover	Whitwell	Hodthorpe Primary	428,057	49,459	378,598	347,416	(31,182)	24,108	(7,073)	-1.87%
Bolsover	Whitwell	Whitwell Primary	829,014	138,082	690,932	650,244	(40,688)	33,925	(6,763)	-0.98%
Chesterfield	Brimington	Brimington Junior	947,486	30,833	916,653	910,211	(6,442)	0	(6,442)	-0.70%
Chesterfield	Brimington	Brimington Manor Infant and Nursery	394,366	79,379	314,988	309,640	(5,348)	0	(5,348)	-1.70%
Chesterfield	Brimington	Henry Bradley Infant	669,218	143,905	525,313	541,347	16,034	0	16,034	3.05%
Chesterfield	Chesterfield	Abercrombie Community Primary	773,307	112,481	660,826	669,344	8,518	0	8,518	1.29%
Chesterfield	Chesterfield	Brampton Primary	1,205,830	472,824	733,006	700,805	(32,202)	0	(32,202)	-4.39%
Chesterfield	Chesterfield	Brockwell Junior	714,572	5,884	708,688	708,341	(348)	0	(348)	-0.05%
Chesterfield	Chesterfield	Brockwell Nursery and Infant	690,979	146,961	544,018	560,281	16,263	0	16,263	2.99%
Chesterfield	Chesterfield	Cavendish Junior	328,165	5,727	322,439	328,743	6,304	0	6,304	1.96%
Chesterfield	Chesterfield	Dunston Primary and Nursery	1,062,330	376,224	686,106	698,431	12,325	0	12,325	1.80%
Chesterfield	Chesterfield	Gilbert Heathcote Nursery and Infant	411,935	91,764	320,171	329,249	9,078	0	9,078	2.84%
Chesterfield	Chesterfield	Hady Primary	712,743	110,727	602,016	596,509	(5,507)	0	(5,507)	-0.91%
Chesterfield	Chesterfield	Hasland Infant	1,041,623	204,089	837,535	877,340	39,805	0	39,805	4.75%
Chesterfield	Chesterfield	Hasland Junior	1,092,947	25,381	1,067,566	1,087,847	20,281	0	20,281	1.90%
Chesterfield	Chesterfield	Highfield Hall Primary	1,033,297	153,331	879,966	876,434	(3,532)	0	(3,532)	-0.40%
Chesterfield	Chesterfield	Holme Hall Primary	431,815	22,362	409,452	405,514	(3,939)	0	(3,939)	-0.96%
Chesterfield	Chesterfield	Mary Swanwick Community Primary	835,962	170,796	665,166	684,251	19,085	0	19,085	2.87%
Chesterfield	Chesterfield	New Whittington Community Primary	1,175,922	332,709	843,213	841,141	(2,072)	0	(2,072)	-0.25%
Chesterfield	Chesterfield	Old Hall Junior	729,334	0	729,334	731,519	2,185	0	2,185	0.30%
Chesterfield	Chesterfield	Spire Infant	1,011,563	470,714	540,849	455,205	(85,644)	72,566	(13,078)	-2.42%
Chesterfield	Chesterfield	Spire Junior	637,217	30,632	606,584	521,842	(84,743)	72,368	(12,375)	-2.04%

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Chesterfield	Chesterfield	The William Rhodes Primary and Nursery	773,292	173,025	600,267	505,177	(95,090)	79,905	(15,184)	-2.53%
Chesterfield	Chesterfield	Westfield Infant	566,280	15,708	550,572	596,943	46,371	0	46,371	8.42%
Chesterfield	Chesterfield	Whitecotes Primary	825,135	46,930	778,204	749,404	(28,801)	10,005	(18,796)	-2.42%
Chesterfield	Chesterfield	Newbold Church of England Primary	661,602	44,697	616,905	610,035	(6,870)	0	(6,870)	-1.11%
Chesterfield	Chesterfield	St Mary's Catholic Primary	1,268,136	53,904	1,214,233	1,221,010	6,777	0	6,777	0.56%
Chesterfield	Chesterfield	Christ Church C of E Primary	568,969	43,159	525,810	499,286	(26,524)	9,232	(17,292)	-3.29%
Chesterfield	Staveley	Barrow Hill Primary	322,166	45,056	277,110	251,708	(25,401)	22,660	(2,742)	-0.99%
Chesterfield	Staveley	Duckmanton Primary	707,794	88,828	618,966	571,234	(47,732)	39,267	(8,464)	-1.37%
Chesterfield	Staveley	Poolsbrook Primary	436,667	71,649	365,018	324,611	(40,408)	25,152	(15,256)	-4.18%
Chesterfield	Staveley	Speedwell Infant	587,983	156,537	431,445	422,098	(9,347)	0	(9,347)	-2.17%
Chesterfield	Staveley	Staveley Junior	458,320	1,904	456,417	473,271	16,854	0	16,854	3.69%
Chesterfield	Staveley	Woodthorpe CofE Primary	420,232	16,317	403,915	397,144	(6,772)	1,468	(5,304)	-1.31%
Chesterfield	Staveley	Hollingwood Primary	932,407	148,011	784,396	766,307	(18,089)	8,423	(9,666)	-1.23%
Chesterfield	Staveley	Inkersall Primary	1,272,366	168,055	1,104,310	1,104,115	(196)	0	(196)	-0.02%
Chesterfield	Staveley	Norbriggs Primary	921,222	164,812	756,410	708,249	(48,161)	25,426	(22,734)	-3.01%
Chesterfield	Staveley	St Joseph's Catholic and Church of England Primary	434,057	26,367	407,690	407,655	(35)	0	(35)	-0.01%
Derbyshire Dales	Ashbourne	Parkside Junior	1,085,415	86,700	998,715	898,102	(100,613)	48,168	(52,445)	-5.25%
Derbyshire Dales	Ashbourne	Ashbourne Hilltop Infant and Nursery	496,520	156,456	340,064	348,268	8,204	0	8,204	2.41%
Derbyshire Dales	Ashbourne	St Oswald's CE Voluntary Controlled Infant	467,999	38,560	429,438	407,070	(22,368)	0	(22,368)	-5.21%
Derbyshire Dales	Bakewell	Bakewell Cof E Infant	316,979	25,782	291,197	285,435	(5,762)	0	(5,762)	-1.98%
Derbyshire Dales	Bakewell	Bakewell Methodist Junior	429,341	30,227	399,114	379,852	(19,262)	5,785	(13,477)	-3.38%
Derbyshire Dales	Baslow	Baslow St Anne's C of E Primary	424,971	7,355	417,616	418,559	942	0	942	0.23%
Derbyshire Dales	Bradley	Bradley CE Primary	204,416	0	204,416	211,603	7,187	0	7,187	3.52%
Derbyshire Dales	Bradwell	Bradwell Junior	215,918	0	215,918	217,252	1,334	0	1,334	0.62%
Derbyshire Dales	Bradwell	Bradwell Infant C E (C)	200,401	10,394	190,007	196,459	6,452	0	6,452	3.40%
Derbyshire Dales	Brailsford	Brailsford Church of England Primary	394,856	37,111	357,745	341,735	(16,010)	5,454	(10,556)	-2.95%
Derbyshire Dales	Brassington	Brassington Primary	253,897	5,936	247,960	234,773	(13,187)	10,024	(3,163)	-1.28%
Derbyshire Dales	Carsington	Carsington & Hopton (V A) CE Primary	211,616	0	211,616	206,490	(5,126)	3,464	(1,662)	-0.79%
Derbyshire Dales	Clifton	Clifton CE Primary	388,222	29,300	358,922	350,631	(8,291)	0	(8,291)	-2.31%
Derbyshire Dales	Curbar	Curbar Primary	259,828	0	259,828	259,250	(578)	0	(578)	-0.22%
Derbyshire Dales	Doveridge	Doveridge Primary	310,042	8,364	301,677	313,497	11,819	0	11,819	3.92%
Derbyshire Dales	Elton	Elton C Of E (CONT) Primary	185,872	6,345	179,527	153,923	(25,604)	24,431	(1,172)	-0.65%
Derbyshire Dales	Eyam	Eyam CE (C) Primary	292,225	0	292,225	281,196	(11,029)	8,178	(2,852)	-0.98%
Derbyshire Dales	Eyam Woodlands	Grindleford Primary	275,360	8,143	267,217	264,722	(2,495)	31	(2,464)	-0.92%
Derbyshire Dales	Fenny Bentley	Fitzherbert CE (Aided) Primary	252,510	18,489	234,021	208,133	(25,888)	18,874	(7,014)	-3.00%
Derbyshire Dales	Great Hucklow	Great Hucklow CE Primary	244,641	7,932	236,709	224,693	(12,016)	9,991	(2,025)	-0.86%
Derbyshire Dales	Great Rowsley	Rowsley CE Primary	321,981	26,016	295,965	281,633	(14,331)	11,438	(2,894)	-0.98%

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			£	£	£	£	£	£	£	
Derbyshire Dales	Hartington	Biggin C of E VC Primary	180,695	6,345	174,350	144,164	(30,186)	29,104	(1,082)	-0.62%
Derbyshire Dales	Hartington	Earl Sterndale C.E. Primary	179,887	3,966	175,921	169,852	(6,069)	4,956	(1,113)	-0.63%
Derbyshire Dales	Hartington	Hartington C of E Primary	181,252	9,518	171,734	147,802	(23,932)	22,906	(1,025)	-0.60%
Derbyshire Dales	Hathersage	Hathersage St Michael's CE (A) Primary	515,658	35,558	480,100	472,353	(7,748)	2,066	(5,682)	-1.18%
Derbyshire Dales	Hulland	Hulland C.E. Primary	234,692	6,345	228,346	226,252	(2,095)	248	(1,846)	-0.81%
Derbyshire Dales	Kirk Ireton	Kirk Ireton CE Voluntary Controlled Primary	267,322	17,745	249,576	230,903	(18,673)	11,085	(7,588)	-3.04%
Derbyshire Dales	Kniveton	Kniveton C.E. (C)	298,117	3,173	294,944	287,025	(7,920)	5,019	(2,901)	-0.98%
Derbyshire Dales	Longford	Longford CE (Controlled) Primary	272,484	5,292	267,192	259,706	(7,485)	2,626	(4,859)	-1.82%
Derbyshire Dales	Longstone	Longstone CE (Aided)	412,557	12,686	399,871	410,139	10,268	0	10,268	2.57%
Derbyshire Dales	Marston Montgomery	Marston Montgomery Primary	233,681	0	233,681	228,449	(5,232)	3,283	(1,949)	-0.83%
Derbyshire Dales	Matlock	Castle View Primary	671,772	134,720	537,053	495,654	(41,399)	19,358	(22,041)	-4.10%
Derbyshire Dales	Matlock	Darley Dale Primary	617,152	32,537	584,614	584,368	(246)	0	(246)	-0.04%
Derbyshire Dales	Matlock	Tansley Primary	315,308	1,720	313,588	299,358	(14,230)	9,184	(5,046)	-1.61%
Derbyshire Dales	Matlock	St Giles CE (Aided) Primary	431,442	13,923	417,519	404,697	(12,822)	2,808	(10,014)	-2.40%
Derbyshire Dales	Matlock	St Joseph's Catholic Primary	503,261	7,853	495,409	513,491	18,082	0	18,082	3.65%
Derbyshire Dales	Matlock	All Saints' CE Junior	624,881	2,644	622,238	638,868	16,631	0	16,631	2.67%
Derbyshire Dales	Matlock	Cromford CE Primary	208,093	5,076	203,016	193,346	(9,670)	8,185	(1,486)	-0.73%
Derbyshire Dales	Matlock	Darley Churchtown C E Primary	322,627	19,461	303,166	299,502	(3,664)	0	(3,664)	-1.21%
Derbyshire Dales	Matlock	Matlock All Saints CE Infant	508,444	25,846	482,598	528,298	45,701	0	45,701	9.47%
Derbyshire Dales	Matlock	Matlock Bath Holy Trinity C of E (C) Primary	241,896	0	241,896	237,468	(4,428)	2,343	(2,085)	-0.86%
Derbyshire Dales	Matlock	South Darley CE (Controlled) Primary	216,332	5,519	210,813	207,364	(3,449)	0	(3,449)	-1.64%
Derbyshire Dales	Matlock	Bonsall CE (Aided) Primary	251,147	0	251,147	251,154	7	0	7	0.00%
Derbyshire Dales	Monyash	Monyash C.E. Voluntary Controlled Primary	258,962	6,699	252,264	241,335	(10,929)	8,277	(2,651)	-1.05%
Derbyshire Dales	Norbury	Norbury Primary	247,039	461	246,578	246,560	(18)	0	(18)	-0.01%
Derbyshire Dales	Osmaston	Osmaston C of E (VC) Primary	417,185	13,698	403,487	407,622	4,135	0	4,135	1.02%
Derbyshire Dales	Parwich	Parwich Primary	216,764	0	216,764	219,637	2,873	0	2,873	1.33%
Derbyshire Dales	Pilsley (Bakewell)	Pilsley C of E Primary	325,890	38,732	287,158	283,965	(3,193)	0	(3,193)	-1.11%
Derbyshire Dales	Stanton In Peak	Stanton in Peak Primary	195,375	8,526	186,849	175,404	(11,445)	4,835	(6,611)	-3.54%
Derbyshire Dales	Stoney Middleton	Stoney Middleton CofE ( C ) Primary	163,443	0	163,443	139,932	(23,512)	22,586	(926)	-0.57%
Derbyshire Dales	Sudbury	Sudbury Primary	257,764	14,581	243,183	220,648	(22,534)	19,298	(3,237)	-1.33%
Derbyshire Dales	Taddington And Priestcliffe	Taddington and Priestcliffe C of E Primary	225,255	0	225,255	232,995	7,740	0	7,740	3.44%
Derbyshire Dales	Tideswell	Bishop Pursglove C E (A) Primary	445,778	30,188	415,590	410,612	(4,979)	0	(4,979)	-1.20%
Derbyshire Dales	Winster	Winster C of E Primary	215,639	1,586	214,052	206,791	(7,262)	5,585	(1,677)	-0.78%
Derbyshire Dales	Wirksworth	Middleton Community Primary	319,641	0	319,641	333,697	14,056	0	14,056	4.40%
Derbyshire Dales	Wirksworth	Wirksworth Infant	212,197	7,589	204,608	210,607	5,999	0	5,999	2.93%
Derbyshire Dales	Wirksworth	Wirksworth Junior	577,075	33,476	543,599	512,909	(30,689)	9,583	(21,107)	-3.88%
Derbyshire Dales	Wirksworth	Wirksworth C. of E. Infants	304,402	20,434	283,968	287,758	3,789	0	3,789	1.33%

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Derbyshire Dales	Youlgreave	All Saints' C.E. (A) Primary	313,469	18,466	295,003	289,145	(5,857)	0	(5,857)	-1.99%
Erewash	Borrowash	Ashbrook Junior	559,994	22,708	537,286	536,312	(975)	0	(975)	-0.18%
Erewash	Breadsall	Breadsall C E Primary	403,935	33,050	370,885	362,115	(8,770)	0	(8,770)	-2.36%
Erewash	Breaston	Firfield Primary	1,151,869	40,996	1,110,874	1,116,011	5,137	0	5,137	0.46%
Erewash	Draycott	Draycott Community Primary	709,528	95,700	613,828	624,817	10,989	0	10,989	1.79%
Erewash	Ilkeston	Charlotte Nursery and Infant	1,034,991	307,838	727,153	784,176	57,024	0	57,024	7.84%
Erewash	Ilkeston	Chaucer Infant and Nursery	833,087	268,169	564,918	597,545	32,627	0	32,627	5.78%
Erewash	Ilkeston	Chaucer Junior	737,311	40,831	696,480	691,739	(4,741)	0	(4,741)	-0.68%
Erewash	Ilkeston	Cotmanhay Infant	1,133,654	310,483	823,171	721,111	(102,060)	78,167	(23,894)	-2.90%
Erewash	Ilkeston	Cotmanhay Junior	816,874	16,990	799,884	740,801	(59,083)	53,188	(5,895)	-0.74%
Erewash	Ilkeston	Dallimore Primary	962,893	170,043	792,850	767,398	(25,452)	2,147	(23,305)	-2.94%
Erewash	Ilkeston	Field House Infant	683,304	122,087	561,218	581,185	19,967	0	19,967	3.56%
Erewash	Ilkeston	Granby Junior	952,110	23,177	928,933	903,242	(25,691)	8,173	(17,518)	-1.89%
Erewash	Ilkeston	Hallam Fields Junior	725,812	2,392	723,420	731,458	8,038	0	8,038	1.11%
Erewash	Ilkeston	Kensington Junior	735,134	39,134	696,000	646,113	(49,887)	39,801	(10,086)	-1.45%
Erewash	Ilkeston	Ladywood Primary	953,400	165,590	787,810	790,050	2,240	0	2,240	0.28%
Erewash	Ilkeston	Larklands Infant and Nursery	750,175	186,373	563,802	552,549	(11,253)	0	(11,253)	-2.00%
Erewash	Ilkeston	St Thomas Catholic Primary	749,363	33,255	716,109	723,352	7,243	0	7,243	1.01%
Erewash	Little Eaton	Little Eaton Primary	658,470	13,165	645,305	654,802	9,498	0	9,498	1.47%
Erewash	Long Eaton	Brooklands Primary	1,260,564	127,435	1,133,129	1,159,571	26,442	0	26,442	2.33%
Erewash	Long Eaton	Dovedale Primary	861,611	45,266	816,345	793,185	(23,161)	8,070	(15,091)	-1.85%
Erewash	Long Eaton	Grange Primary	1,317,053	141,280	1,175,773	1,197,867	22,093	0	22,093	1.88%
Erewash	Long Eaton	Harrington Junior	765,377	16,847	748,530	777,772	29,242	0	29,242	3.91%
Erewash	Long Eaton	Longmoor Primary	1,020,282	122,840	897,442	900,330	2,888	0	2,888	0.32%
Erewash	Long Eaton	Parklands Infant and Nursery	790,542	224,736	565,806	606,139	40,332	0	40,332	7.13%
Erewash	Long Eaton	Sawley Infant and Nursery	978,016	270,904	707,112	740,502	33,390	0	33,390	4.72%
Erewash	Long Eaton	Sawley Junior	883,792	28,280	855,512	863,587	8,075	0	8,075	0.94%
Erewash	Long Eaton	English Martyrs; Catholic Primary	779,385	26,616	752,769	759,210	6,441	0	6,441	0.86%
Erewash	Long Eaton	St. Laurence C of E (VA) Primary	689,749	30,434	659,315	641,249	(18,066)	5,650	(12,415)	-1.88%
Erewash	Morley	Morley Primary	293,130	854	292,276	291,518	(758)	0	(758)	-0.26%
Erewash	Ockbrook	Redhill Primary	648,834	18,273	630,560	625,233	(5,328)	0	(5,328)	-0.84%
Erewash	Ockbrook	Ashbrook Infant and Nursery	486,398	79,674	406,725	429,655	22,931	0	22,931	5.64%
Erewash	Risley	Risley Lower Grammar CE (VC) Primary	436,924	10,391	426,533	420,980	(5,552)	791	(4,761)	-1.12%
Erewash	Sandiacre	Ladycross Infant	742,660	147,284	595,377	620,401	25,025	0	25,025	4.20%
Erewash	Sandiacre	Cloudside Junior	745,731	17,016	728,715	694,790	(33,924)	19,832	(14,092)	-1.93%
Erewash	Stanley	St Andrew's C E (Controlled) Primary	341,172	8,566	332,606	326,414	(6,192)	2,761	(3,431)	-1.03%
Erewash	Stanley	Stanley Common C of E Primary	280,164	0	280,164	290,323	10,159	0	10,159	3.63%

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Erewash	West Hallam	Scargill CE (Aided) Primary	1,048,742	64,611	984,131	944,320	(39,811)	0	(39,811)	-4.05%
High Peak	Bamford	Bamford Primary	410,413	32,422	377,991	365,519	(12,472)	4,081	(8,391)	-2.22%
High Peak	Buxton	Burbage Primary	938,096	24,327	913,769	922,015	8,246	0	8,246	0.90%
High Peak	Buxton	Buxton Infant	532,919	20,262	512,657	539,057	26,400	0	26,400	5.15%
High Peak	Buxton	Buxton Junior	628,073	34,445	593,628	588,453	(5,175)	0	(5,175)	-0.87%
High Peak	Buxton	Fairfield Infant and Nursery	685,044	170,777	514,267	523,038	8,771	0	8,771	1.71%
High Peak	Buxton	Harpur Hill Primary	905,217	22,119	883,098	895,013	11,915	0	11,915	1.35%
High Peak	Buxton	St Anne's Catholic Primary	934,029	57,787	876,242	869,249	(6,993)	0	(6,993)	-0.80%
High Peak	Buxton	Fairfield Endowed CE(C) Junior	730,553	47,498	683,055	645,451	(37,604)	11,639	(25,965)	-3.80%
High Peak	Castleton	Castleton C of E Primary	217,990	4,442	213,548	206,787	(6,761)	5,077	(1,684)	-0.79%
High Peak	Chapel-En-Le-Frith	Combs Infant	173,238	0	173,238	159,854	(13,383)	12,288	(1,095)	-0.63%
High Peak	Chapel-En-Le-Frith	Chapel-en-le-Frith C of E VC Primary	1,722,993	589,602	1,133,391	1,088,618	(44,773)	28,982	(15,791)	-1.39%
High Peak	Chapel-En-Le-Frith	Dove Holes C of E (C) Primary	303,887	1,236	302,652	300,109	(2,543)	0	(2,543)	-0.84%
High Peak	Charlesworth	Charlesworth Primary	435,943	29,793	406,150	374,483	(31,667)	20,555	(11,113)	-2.74%
High Peak	Chinley	Buxworth Primary	350,385	0	350,385	315,613	(34,772)	31,141	(3,631)	-1.04%
High Peak	Chinley	Chinley Primary	609,066	26,273	582,792	603,613	20,821	0	20,821	3.57%
High Peak	Edale	Edale CE Primary	165,777	0	165,777	154,407	(11,371)	10,408	(963)	-0.58%
High Peak	Glossop	Gamesley Community Primary	1,014,790	60,309	954,481	861,641	(92,840)	75,184	(17,656)	-1.85%
High Peak	Glossop	Hadfield Infant	582,506	40,900	541,606	548,655	7,049	0	7,049	1.30%
High Peak	Glossop	Padfield Community Primary	411,699	11,718	399,981	401,282	1,300	0	1,300	0.33%
High Peak	Glossop	Simmondley Primary	941,993	34,310	907,683	910,201	2,519	0	2,519	0.28%
High Peak	Glossop	All Saints Catholic Primary	460,440	31,990	428,449	417,008	(11,442)	0	(11,442)	-2.67%
High Peak	Glossop	Dinting Church of England VA Primary	383,289	4,539	378,750	400,869	22,119	0	22,119	5.84%
High Peak	Glossop	Saint Mary's Catholic Primary	477,759	7,211	470,548	485,061	14,513	0	14,513	3.08%
High Peak	Glossop	St Charles Catholic Primary	681,877	28,939	652,938	683,387	30,450	0	30,450	4.66%
High Peak	Glossop	St. Margarets Catholic Primary	263,492	20,128	243,364	241,542	(1,823)	0	(1,823)	-0.75%
High Peak	Glossop	Duke of Norfolk C.E. Primary	914,958	9,754	905,204	921,088	15,884	0	15,884	1.75%
High Peak	Glossop	St Andrew's C.E. Junior	668,318	47,809	620,509	597,960	(22,549)	9,060	(13,488)	-2.17%
High Peak	Glossop	St James CE (Controlled) Primary	961,494	158,149	803,345	764,981	(38,364)	22,461	(15,903)	-1.98%
High Peak	Glossop	St Luke's CE Primary	604,259	45,645	558,614	544,667	(13,947)	7,326	(6,620)	-1.19%
High Peak	Hayfield	Hayfield Primary	643,625	32,984	610,641	612,334	1,693	0	1,693	0.28%
High Peak	Hope	Hope Primary	217,964	0	217,964	220,532	2,568	0	2,568	1.18%
High Peak	Litton	Litton C E (A) Primary	226,039	8,173	217,866	204,775	(13,091)	7,821	(5,269)	-2.42%
High Peak	New Mills	Hague Bar Primary	357,105	37,885	319,220	306,660	(12,560)	0	(12,560)	-3.93%
High Peak	New Mills	New Mills Primary	609,001	4,531	604,470	624,752	20,282	0	20,282	3.36%
High Peak	New Mills	Newtown Primary	403,388	41,904	361,484	357,268	(4,216)	0	(4,216)	-1.17%

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High Peak	New Mills	Thornsett Primary	257,448	6,345	251,103	260,720	9,617	0	9,617	3.83%
High Peak	New Mills	Saint Mary's Catholic Primary	405,353	21,645	383,709	389,356	5,647	0	5,647	1.47%
High Peak	New Mills	St George's C of E Aided	536,944	88,543	448,400	419,439	(28,961)	17,834	(11,127)	-2.48%
High Peak	Peak Forest	Peak Forest CE (Controlled) Primary	232,215	14,986	217,229	200,314	(16,915)	8,978	(7,937)	-3.65%
High Peak	Tintwistle	Tintwistle CE (A) Primary	385,016	30,124	354,892	337,149	(17,743)	11,041	(6,702)	-1.89%
High Peak	Whaley Bridge	Furness Vale Primary	313,201	10,179	303,022	298,265	(4,756)	1,766	(2,990)	-0.99%
High Peak	Whaley Bridge	Whaley Bridge Primary	1,018,068	340,130	677,938	643,996	(33,942)	23,362	(10,580)	-1.56%
High Peak	Whaley Bridge	Taxal and Fernilee C.E. Primary	624,255	20,924	603,331	605,744	2,414	0	2,414	0.40%
High Peak	Wormhill	Peak Dale Primary	304,547	11,953	292,593	298,980	6,386	0	6,386	2.18%
NE Derbyshire	Ashover	Ashover Primary	654,093	20,950	633,144	624,050	(9,093)	0	(9,093)	-1.44%
NE Derbyshire	Barlow	Barlow CofE Primary	335,671	17,318	318,353	319,681	1,328	0	1,328	0.42%
NE Derbyshire	Brampton	Cutthorpe Primary	448,681	56,227	392,454	355,892	(36,562)	27,393	(9,169)	-2.34%
NE Derbyshire	Brampton	Wigley Primary	242,338	9,744	232,594	225,597	(6,997)	4,072	(2,926)	-1.26%
NE Derbyshire	Calow	Calow CE (Voluntary Controlled) Primary	641,890	81,409	560,481	546,350	(14,131)	4,355	(9,776)	-1.74%
NE Derbyshire	Clay Cross	Holmgate Primary	665,631	87,627	578,004	603,929	25,925	0	25,925	4.49%
NE Derbyshire	Clay Cross	Sharley Park Community Primary	1,476,337	107,925	1,368,412	1,191,036	(177,375)	131,969	(45,407)	-3.32%
NE Derbyshire	Dronfield	Dronfield Infant	735,179	45,308	689,871	711,541	21,671	0	21,671	3.14%
NE Derbyshire	Dronfield	Dronfield Junior	1,023,091	16,180	1,006,911	1,007,404	492	0	492	0.05%
NE Derbyshire	Dronfield	Gorseybrigg Primary	648,223	98,442	549,781	551,327	1,546	0	1,546	0.28%
NE Derbyshire	Dronfield	Holmesdale Infant	421,786	23,730	398,055	431,929	33,873	0	33,873	8.51%
NE Derbyshire	Dronfield	Lenthall Infant and Nursery	392,624	73,022	319,602	312,163	(7,439)	58	(7,381)	-2.31%
NE Derbyshire	Dronfield	Northfield Junior	535,889	52,537	483,351	428,732	(54,619)	33,277	(21,342)	-4.42%
NE Derbyshire	Dronfield	William Levick Primary	603,082	45,664	557,418	546,093	(11,326)	0	(11,326)	-2.03%
NE Derbyshire	Dronfield	Dronfield Stonelow Junior	455,363	0	455,363	460,965	5,602	0	5,602	1.23%
NE Derbyshire	Dronfield	St Andrew's CE/Meth Aided Primary	591,183	34,436	556,747	549,185	(7,563)	0	(7,563)	-1.36%
NE Derbyshire	Eckington	Birk Hill Infant and Nursery	558,550	129,067	429,483	457,543	28,060	0	28,060	6.53%
NE Derbyshire	Eckington	Eckington Junior	556,106	7,788	548,318	545,477	(2,841)	0	(2,841)	-0.52%
NE Derbyshire	Eckington	Marsh Lane Primary	475,738	29,716	446,022	431,240	(14,781)	2,495	(12,287)	-2.75%
NE Derbyshire	Eckington	Renishaw Primary	629,341	148,162	481,178	454,551	(26,627)	18,243	(8,384)	-1.74%
NE Derbyshire	Eckington	Ridgeway Primary	570,890	10,551	560,339	578,029	17,690	0	17,690	3.16%
NE Derbyshire	Eckington	Eckington Camms C E Primary	641,325	104,589	536,736	575,544	38,808	0	38,808	7.23%
NE Derbyshire	Eckington	Immaculate Conception Catholic Primary	613,588	8,420	605,167	621,858	16,690	0	16,690	2.76%
NE Derbyshire	Hasland	Grassmoor Primary	813,150	115,606	697,544	607,019	(90,525)	72,420	(18,104)	-2.60%
NE Derbyshire	Heath	Heath Primary	999,959	155,788	844,171	697,079	(147,093)	122,279	(24,813)	-2.94%
NE Derbyshire	Holmesfield	Penny Acres Primary	180,989	5,684	175,305	173,544	(1,761)	669	(1,092)	-0.62%
NE Derbyshire	Killamarsh	Killamarsh Infant & Nursery	529,856	115,630	414,226	409,892	(4,335)	0	(4,335)	-1.05%

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			£	£	£	£	£	£	£	
NE Derbyshire	Killamarsh	Killamarsh Junior	631,252	1,806	629,446	648,163	18,717	0	18,717	2.97%
NE Derbyshire	Killamarsh	St Giles CE (A) Primary	771,896	15,905	755,991	779,393	23,402	0	23,402	3.10%
NE Derbyshire	Morton	Morton Primary	316,334	3,165	313,169	311,403	(1,765)	0	(1,765)	-0.56%
NE Derbyshire	North Wingfield	North Wingfield Primary and Nursery	961,427	133,761	827,666	826,038	(1,628)	0	(1,628)	-0.20%
NE Derbyshire	Pilsley (Chesterfield)	Park House Primary	647,456	1,255	646,202	650,729	4,527	0	4,527	0.70%
NE Derbyshire	Pilsley (Chesterfield)	Pilsley Primary (Chesterfield)	789,495	226,741	562,754	507,618	(55,136)	48,408	(6,727)	-1.20%
NE Derbyshire	Shirland & Higham	Mickley Infant	289,281	68,478	220,804	197,335	(23,469)	18,141	(5,328)	-2.41%
NE Derbyshire	Shirland & Higham	Shirland Primary	526,175	20,978	505,198	509,723	4,525	0	4,525	0.90%
NE Derbyshire	Shirland & Higham	Stonebroom Primary and Nursery	513,569	60,494	453,075	469,542	16,467	0	16,467	3.63%
NE Derbyshire	Stretton Handley	Stretton Handley CE (Cont.) Primary	241,360	223	241,136	240,414	(722)	2,003	1,281	0.53%
NE Derbyshire	Sutton-Cum-Duckmanton	Arkwright Primary	367,207	48,234	318,974	315,975	(2,999)	0	(2,999)	-0.94%
NE Derbyshire	Temple Normanton	Temple Normanton Primary	397,539	69,842	327,697	312,866	(14,830)	10,457	(4,373)	-1.33%
NE Derbyshire	Tupton	Tupton Primary	701,709	98,428	603,281	575,569	(27,712)	5,820	(21,892)	-3.63%
NE Derbyshire	Unstone	Unstone Junior	278,449	20,407	258,042	238,907	(19,135)	10,842	(8,294)	-3.21%
NE Derbyshire	Unstone	Unstone St Mary's Infant	280,485	49,846	230,639	216,989	(13,651)	9,733	(3,918)	-1.70%
NE Derbyshire	Walton	Walton Holymoorside Primary	1,116,099	136,106	979,993	1,006,058	26,066	0	26,066	2.66%
NE Derbyshire	Wessington	Wessington Community Primary	239,964	26,614	213,350	202,405	(10,945)	9,292	(1,653)	-0.77%
NE Derbyshire	Wingerworth	Deer Park Primary	904,775	1,269	903,507	948,456	44,949	0	44,949	4.97%
NE Derbyshire	Wingerworth	Hunloke Park Primary	693,012	45,149	647,863	653,726	5,863	0	5,863	0.90%
S Derbyshire	Aston On Trent	Aston on Trent Primary	616,178	19,519	596,659	602,251	5,592	0	5,592	0.94%
S Derbyshire	Barrow	Sale & Davys C of E (Cont) Primary	397,490	13,110	384,380	382,707	(1,673)	0	(1,673)	-0.44%
S Derbyshire	Church Broughton	Church Broughton C.E (C) Primary	367,546	21,811	345,735	349,545	3,809	0	3,809	1.10%
S Derbyshire	Coton-In-The-Elms	Coton-in-the-Elms CE Primary	451,836	7,274	444,562	439,116	(5,445)	0	(5,445)	-1.22%
S Derbyshire	Dalbury Lees	Long Lane C of E Primary	244,346	13,933	230,413	222,835	(7,578)	6,053	(1,525)	-0.66%
S Derbyshire	Egginton	Egginton Primary	259,522	0	259,522	245,084	(14,438)	12,101	(2,337)	-0.90%
S Derbyshire	Etwall	Etwall Primary	839,491	29,903	809,588	758,997	(50,591)	34,916	(15,675)	-1.94%
S Derbyshire	Findern	Findern Community Primary	435,981	28,336	407,645	391,427	(16,218)	10,905	(5,313)	-1.30%
S Derbyshire	Hartshorne	Hartshorne CE (Controlled) Primary	447,527	48,562	398,965	364,431	(34,534)	13,994	(20,540)	-5.15%
S Derbyshire	Hatton	Heath Fields Primary	714,721	42,689	672,032	637,521	(34,511)	22,071	(12,440)	-1.85%
S Derbyshire	Hilton	Hilton Primary	2,358,610	208,452	2,150,158	2,030,871	(119,287)	83,281	(36,006)	-1.67%
S Derbyshire	Linton	Linton Primary	818,095	124,402	693,693	695,972	2,279	0	2,279	0.33%
S Derbyshire	Melbourne	Melbourne Infant	570,798	29,053	541,745	562,213	20,468	0	20,468	3.78%
S Derbyshire	Melbourne	Melbourne Junior	716,219	17,360	698,859	681,308	(17,551)	3,441	(14,110)	-2.02%
S Derbyshire	Netherseal	Netherseal St. Peter's C.E. (C) Primary	283,111	0	283,111	276,315	(6,796)	4,093	(2,703)	-0.95%
S Derbyshire	Newton Solney	Newton Solney Infant	218,164	4,812	213,352	226,774	13,422	0	13,422	6.29%
S Derbyshire	Overseal	Overseal Primary	632,802	18,581	614,221	615,379	1,158	0	1,158	0.19%
S Derbyshire	Repton	Repton Primary	666,657	2,281	664,377	703,933	39,556	0	39,556	5.95%



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S Derbyshire	Rosliston	Rosliston C.E. Primary	339,626	17,338	322,288	320,863	(1,425)	0	(1,425)	-0.44%
S Derbyshire	Shardlow	Shardlow Primary	322,773	8,479	314,294	308,639	(5,655)	2,230	(3,425)	-1.09%
S Derbyshire	Stenson Fields	Stenson Fields Primary Community	905,603	49,590	856,013	877,526	21,513	0	21,513	2.51%
S Derbyshire	Swadlincote	Pennine Way Junior Academy	982,797	69,878	912,918	899,997	(12,921)	0	(12,921)	-1.42%
S Derbyshire	Swadlincote	Church Gresley Infant and Nursery	936,582	255,434	681,148	728,350	47,202	0	47,202	6.93%
S Derbyshire	Swadlincote	Elmsleigh Infant and Nursery	908,562	395,281	513,282	524,262	10,981	0	10,981	2.14%
S Derbyshire	Swadlincote	Eureka Primary	522,070	41,197	480,873	485,863	4,990	0	4,990	1.04%
S Derbyshire	Swadlincote	Newhall Community Junior	827,943	12,219	815,724	813,667	(2,057)	0	(2,057)	-0.25%
S Derbyshire	Swadlincote	Newhall Infant and Nursery	845,622	136,392	709,231	736,943	27,713	0	27,713	3.91%
S Derbyshire	Swadlincote	Springfield Junior	921,670	284,244	637,426	599,563	(37,863)	28,784	(9,079)	-1.42%
S Derbyshire	Swadlincote	Stanton Primary	277,929	1,863	276,067	276,618	551	0	551	0.20%
S Derbyshire	Swadlincote	Belmont Primary	1,221,129	69,738	1,151,391	1,142,097	(9,294)	0	(9,294)	-0.81%
S Derbyshire	Swadlincote	Fairmeadows Foundation Primary	726,922	90,410	636,512	622,841	(13,671)	5,678	(7,994)	-1.26%
S Derbyshire	Swadlincote	St Edward's Catholic Primary	706,178	42,901	663,278	663,740	462	0	462	0.07%
S Derbyshire	Swadlincote	St George's CE (Cont) Primary	681,628	31,100	650,529	626,823	(23,706)	5,494	(18,212)	-2.80%
S Derbyshire	Walton On Trent	Walton-on-Trent CE (C) Primary and Nursery	365,447	46,335	319,112	304,460	(14,652)	6,566	(8,086)	-2.53%
S Derbyshire	Weston On Trent	Weston on Trent CE (Aided) Primary	412,309	24,185	388,123	384,309	(3,815)	0	(3,815)	-0.98%
S Derbyshire	Willington	Willington Primary	741,297	67,891	673,406	643,410	(29,996)	21,530	(8,466)	-1.26%
S Derbyshire	Woodville	Woodville Infant	709,247	8,463	700,784	738,914	38,130	0	38,130	5.44%
S Derbyshire	Woodville	Woodville C of E Junior	909,671	45,549	864,122	858,056	(6,067)	0	(6,067)	-0.70%
		Total	207,443,781	21,433,418	186,010,363	183,071,465	(2,938,898)	2,938,897	(0)	0

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			Note A	Note B						Note C
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Amber Valley	Alfreton	Alfreton Grange	3,863,024	702,898	3,160,126	3,153,421	(6,704)	0	(6,704)	-0.21%
Amber Valley	Belper	Belper	6,602,448	1,572,883	5,029,565	5,009,040	(20,525)	0	(20,525)	-0.41%
Amber Valley	Denby	John Flamsteed Community	3,054,137	126,186	2,927,950	2,751,254	(176,697)	123,470	(53,227)	-1.82%
Amber Valley	Duffield	Ecclesbourne	4,647,436	174,878	4,472,558	4,366,442	(106,116)	20,973	(85,143)	-1.90%
Amber Valley	Heanor	Heanor Gate Science College	5,311,324	228,621	5,082,703	5,062,395	(20,308)	0	(20,308)	-0.40%
Amber Valley	Heanor	Aldercar C L College	4,604,735	1,308,651	3,296,084	3,282,546	(13,538)	0	(13,538)	-0.41%
Amber Valley	Ripley	Mill Hill	4,647,734	946,916	3,700,818	3,740,634	39,815	0	39,815	1.08%
Amber Valley	Swanwick	Swanwick Hall	6,146,362	1,271,317	4,875,045	4,880,374	5,329	0	5,329	0.11%
Bolsover	Bolsover	The Bolsover	4,359,163	165,506	4,193,658	3,763,646	(430,012)	339,439	(90,573)	-2.16%
Bolsover	Clowne	Heritage High	4,798,746	192,249	4,606,497	4,414,748	(191,749)	105,275	(86,474)	-1.88%
Bolsover	Shirebrook	Shirebrook Academy	3,883,456	107,577	3,775,879	3,463,098	(312,781)	217,200	(95,580)	-2.53%
Bolsover	South Normanton	Frederick Gent	4,018,722	70,218	3,948,504	3,962,843	14,339	0	14,339	0.36%
Bolsover	Tibshelf	Tibshelf Community	4,483,219	259,415	4,223,804	3,992,665	(231,139)	173,874	(57,264)	-1.36%
Chesterfield	Chesterfield	St Mary's Catholic High	5,737,169	1,521,521	4,215,648	4,152,172	(63,477)	0	(63,477)	-1.51%
Chesterfield	Chesterfield	Brookfield Community	4,387,226	212,972	4,174,254	3,953,995	(220,259)	140,538	(79,721)	-1.91%
Chesterfield	Chesterfield	The Meadows Community	3,039,856	323,893	2,715,962	2,740,811	24,849	0	24,849	0.91%
Chesterfield	Chesterfield	Hasland Hall Community	3,850,368	122,531	3,727,837	3,762,737	34,900	0	34,900	0.94%
Chesterfield	Chesterfield	Newbold Community	5,701,764	1,062,925	4,638,839	4,759,532	120,693	0	120,693	2.60%
Chesterfield	Chesterfield	Parkside Community	3,098,202	109,173	2,989,028	2,500,591	(488,438)	436,058	(52,379)	-1.75%
Chesterfield	Staveley	Netherthorpe	3,909,302	150,182	3,759,120	3,776,391	17,270	0	17,270	0.46%
Chesterfield	Staveley	Springwell Community College	5,190,437	298,780	4,891,656	4,388,606	(503,050)	374,079	(128,971)	-2.64%
Derbyshire Dales	Ashbourne	Queen Elizabeth's Grammar School	5,501,286	560,674	4,940,612	4,878,384	(62,228)	0	(62,228)	-1.26%
Derbyshire Dales	Bakewell	Lady Manners	6,497,917	1,743,711	4,754,205	4,753,960	(246)	0	(246)	-0.01%
Derbyshire Dales	Matlock	Highfields	6,391,226	1,298,134	5,093,091	5,087,909	(5,182)	0	(5,182)	-0.10%
Derbyshire Dales	Wirksworth	Anthony Gell	3,415,102	698,157	2,716,945	2,499,432	(217,513)	151,421	(66,091)	-2.43%
Erewash	Ilkeston	Ormiston Enterprise Academy	2,381,375	106,517	2,274,858	2,010,316	(264,542)	237,222	(27,320)	-1.20%
Erewash	Ilkeston	The Ormiston Ilkeston Academy	3,569,725	63,082	3,506,643	3,657,077	150,434	0	150,434	4.29%
Erewash	Ilkeston	Kirk Hallam C T College	4,817,148	190,440	4,626,708	4,706,906	80,199	0	80,199	1.73%
Erewash	Ilkeston	Saint John Houghton Catholic	2,834,121	80,760	2,753,360	2,567,272	(186,088)	137,513	(48,575)	-1.76

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High Peak	Glossop	St Philip Howard Catholic	2,485,733	65,105	2,420,629	2,229,795	(190,834)	152,551	(38,283)	-1.58%
High Peak	Hope Valley	Hope Valley College	3,119,363	127,466	2,991,898	2,727,536	(264,362)	205,505	(58,858)	-1.97%
High Peak	New Mills	New Mills B & E College	2,924,192	529,517	2,394,676	2,303,135	(91,541)	62,247	(29,293)	-1.22%
NE Derbyshire	Clay Cross	Tupton Hall	8,989,241	2,045,073	6,944,168	7,019,508	75,341	0	75,341	1.08%
NE Derbyshire	Dronfield	Dronfield Henry Fanshawe	7,926,974	1,625,844	6,301,130	6,372,035	70,905	0	70,905	1.13%
NE Derbyshire	Eckington	Eckington	6,250,308	1,128,133	5,122,175	5,192,180	70,005	0	70,005	1.37%
S Derbyshire	Etwall	John Port	6,962,055	181,042	6,781,014	6,964,484	183,470	0	183,470	2.71%
S Derbyshire	Swadlincote	William Allitt	4,800,762	335,363	4,465,399	4,411,225	(54,174)	0	(54,174)	-1.21%
S Derbyshire	Swadlincote	Granville Sports College	3,112,313	82,381	3,029,932	3,014,883	(15,049)	0	(15,049)	-0.50%
S Derbyshire	Swadlincote	The Pingle	5,983,200	1,704,791	4,278,410	4,315,128	36,718	0	36,718	0.86%
			217,675,949	29,315,350	188,360,599	185,280,943	(3,079,656)	3,079,655	(0)	

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