

DERBYSHIRE COUNTY COUNCIL**CABINET****5 August 2014****Report of the Strategic Director for Children and Younger Adults****HARPUR HILL PRIMARY SCHOOL – SECTION 106 FUNDED TWO
CLASSROOM EXTENSION – (Children and Young People)**

1. **Purpose of Report** To approve the release of Section 106 funding for the provision of a new two classroom block at Harpur Hill Primary School.

2. **Information and Analysis**

- 2.1 A Section 106 contribution of £237,720 has been received for Harpur Hill Primary School from the residential development of land at Templemore, Buxton. It is proposed to provide two additional classrooms that will allow the school to accommodate the increasing demand for places that has occurred over the past year and is forecast to be sustained.
 - 2.2 The school has a current number on roll of 341 and a Net Capacity of 350. The number on roll is forecast to rise to 362 by 2019. The Section 106 agreement requires that the funding be spent on *“providing educational facilities and or improving and enhancing educational facilities at a school or schools affected by the developer.”* This allocation is therefore in accordance with the requirements of the agreement.

- 3 **Financial Considerations**

- 3.1 Additional funding of £42,500 has been secured from the 2014/2015 CAYA capital programme – basic need (2nd June 2014) with the result that the total budget available for this scheme is £280,220.

- 4 **Other Considerations**

- 4.1 In preparing this report the relevance of the following factors has been considered:- prevention of crime and disorder, equality of opportunity; and environmental, financial, health, legal, personnel and property considerations.

- 5 **Key Decision** No
- 6 **Background Papers** A file is held in the Children and Younger Adults Development Section.
- 7 **Call-In** Is it required that call-in be waived in respect of the decisions proposed in the report? No
- 8 **Strategic Director's Recommendations**
- 8.1 That approval is given to allocate £237,720 S106 funding for the provision of two additional classrooms at Harpur Hill Primary School, Buxton which with additional funding of £42,500 already approved from the 2014/15 CAYA capital programme will provide a total of £280,220, for this development at the school.

Ian Thomas, Strategic Director for Children & Younger Adults