

DERBYSHIRE COUNTY COUNCIL

CABINET

5 August 2014

Report of the Strategic Director for Children & Younger Adults

**S106 Contribution to BSF Project to Rebuild the Bolsover School –
(Children and Young People)**

1. **Purpose of Report** To approve the allocation of a developer contribution to the BSF project carried out at the Bolsover School in 2009-10.

2. **Information and Analysis**

2.1. Between March and September 2007, the Authority negotiated a S106 contribution of £239,785 from Gleeson Homes to provide additional secondary school places at The Bolsover School. This payment has been received. This agreement was negotiated at the same time as the authority was developing its business case for the Building Schools for the Future scheme at the Bolsover school. The Outline Business Case for this scheme was submitted to Government in July 2007. The case was approved and a replacement school was built following contracts being signed in July 2009 with projects being completed in November 2010.

2.2. The project at the Bolsover School resulted in a larger school with higher capacity as one of the aims of the project was to address overcrowding in life expired buildings. The scheme at The Bolsover School was 89% new build. This was significantly in advance of the amount of new build funded by government which across the programme was limited to 50% new build. As a consequence there was an affordability gap for both capital and revenue for this wave of BSF. Across the group of schemes including the Bolsover School there was a capital shortfall of around £3.6m.

2.3. It is proposed that this contribution be used applied to meet the funding shortfall on this project. The Authority resources that have been used to date to make up this shortfall can be retained to meet ongoing liabilities relating to these projects.

3. **Financial Considerations**

4. The financial position of the Derbyshire Building Schools for the Future programme was set out in the Final Business Case which was approved by Cabinet in May 2009.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered – prevention of crime and disorder, equality of opportunity, health, environmental, transport, property considerations.

6. **Background Papers.** These are held on file in the CAYA Development Section

7. **Key Decision** No

8. **Call-in**
No.

9. Strategic Director's Recommendation

That approval be given to the allocated the S106 contribution of £239,785 to meet the funding requirements of the Derbyshire Building Schools for the Future programme.

Ian Thomas
Strategic Director for Children & Younger Adults