

DERBYSHIRE COUNTY COUNCIL

CABINET

5 May 2015

Report of the Strategic Director for Children & Younger Adults

**HILTON PRIMARY SCHOOL: ALLOCATION OF FUNDING FOR ACCESS
IMPROVEMENTS – (Children and Young People)**

1. Purpose of Report

To seek approval for the expenditure of Section 106 monies for Hilton Primary School.

2. Information and Analysis

Hilton Primary School has 798 pupils on roll with a net capacity currently of 770 and is located within Hilton.

The Authority has received S106 contributions to the total of £302,093 as set out in the Financial Considerations below. The majority of this funding has been used on a project approved on 29 March 2011 to provide two additional classrooms at the school. The total committed towards this project is £211,000. £91,093 therefore remains unallocated.

The school is currently served by one main entrance access road along with an adjoining pedestrian footpath from Peacroft Lane. Due to the steady increase in pupil numbers, there has been an associated increase in site visits. The school has had problems controlling vehicle access to the site and lacks car parking spaces. To enable the school to have better remote control of vehicle access to the site, it is proposed to install an automated barrier system with voice control back to the main reception, along with the creation of 5 additional car parking spaces, including a disabled bay adjacent to the main reception. This will require the removal and re-construction of a bike shed.

The school's second priority is for remodeling and improvement of its main entrance, in part to improve any safeguarding issues.

It is proposed that the S106 balance of £91,093 be allocated to the school's access and parking scheme with any balance being available to

support improvements to the main entrance. These projects will be managed by the school and will have to work within this budget to provide additional funds from its own budget.

3. Financial Considerations

The following amounts of S106 funding have been received by the Authority.

- £103,932
 - £75,083
 - £74,523
 - £30,093
 - £18,462
- Total £302,093

Cabinet, on 29 March 2011, approved a project for two additional classrooms. The commitment for this project is £211,000 resulting in £91,093 being available for reallocation.

4. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property, economic regeneration and transport considerations.

- 5. Call in** Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

6. Background Papers

There is a file within the CAYA Development Team.

- 7. Key Decision** No

- 8. Officer Recommendation** That approval be given to allocate £91,093 of S106 funding to access improvements at Hilton Primary School.

Ian Johnson, Strategic Director for Children & Younger Adults