

DERBYSHIRE COUNTY COUNCIL

CABINET

4 April 2017

Report of the Strategic Director – Economy, Transport and Communities

**ECONOMY, TRANSPORT AND COMMUNITIES DEPARTMENT'S SERVICE
PLAN 2017-18 APPENDICES: CAPITAL PROGRAMMES (HIGHWAYS,
TRANSPORT AND INFRASTRUCTURE)**

(1) **Purpose of Report** To seek Cabinet approval for the Economy, Transport and Communities Department 2017-18 highways and transport capital programmes.

(2) **Information and Analysis** At its meeting of 14 March 2017, Cabinet considered a report relating to the approval of the departmental Service Plans 2017-18 and associated budgets. The Economy, Transport and Communities (ETC) Department's Service Plan was approved, but without the appendices that set out the associated highways and transport capital programmes to deliver the Service Plan priorities, as set out below:

- Local Transport Plan (LTP) (Highways Maintenance Block and Integrated Transport Block) Capital Programme - £20.518m
- Pothole Action Fund Programme - £1.462m
- National Productivity Investment Fund Programme £3.581m
- Highways Maintenance Incentive Fund Programme - £1.580m
- Public Service Agreement (PSA) Reward Grant: Casualty Reduction Programme - £0.500m
- Accelerated Maintenance Programme - £7.000m

Total £34.641m

Cabinet is requested to approve the ETC Department's 2017-18 highways and transport capital programmes as set out in the appendices to this report submission.

(3) **Financial Considerations** Direct grant allocations from the 2017-18 LTP Highways Maintenance Block, Pothole Action Fund and the National Productivity Investment Fund have been confirmed by the Department for Transport (DfT) in its 'Roads Funding: Information Pack' (January 2017). The National Productivity Investment Fund is a new grant fund for local highway

and other local transport improvements which aim to reduce congestion at key locations and upgrade or improve the maintenance of local highway assets to improve access to employment and housing; to develop economic and job creation opportunities. The DfT has previously confirmed the 2017-18 LTP integrated transport direct grant allocation when confirming annual allocations for the three-year period to 2017-18.

A direct grant allocation from the Highways Maintenance Incentive Fund is awarded to each local authority based on an assessment of the adoption of asset management principles and efficiency measures that are being pursued. The County Council's Section 151 Officer is satisfied that the Authority meets Band 3 (the highest banding) and it is therefore expected that that the County Council will receive its full share of grant funding for 2017-18. However, these allocations have not yet been confirmed by the DfT and, therefore, Cabinet is asked to delegate approval to commence the implementation of the Highways Maintenance Incentive Award programme to the Strategic Director – Economy, Transport and Communities following confirmation of the 2017-18 allocation.

The 2017-18 Accelerated Maintenance Programme is the third year of a proposal to invest £23m to stem the deterioration of the condition of Derbyshire's roads and pavements. The 2017-18 Accelerated Maintenance programme accords with the financing proposal approved at the Cabinet meeting of 5 August 2014 (Minute No. 283/14 refers).

The 2017-18 Public Service Agreement (PSA) Reward Grant programme can be met from ETC earmarked reserves.

(4) **Social Value Considerations** The investment represented by highways and transport capital programmes is a vital part of the County Council's work on improving access to essential services, improving connectivity to support the local economy, preventing casualties from road traffic collisions, and reducing the impact of transport on people and the environment.

In preparing this report the relevance of the following factors has been considered: legal, prevention of crime and disorder, equality and diversity, human resources, environmental, health, property and transport considerations.

(5) **Key Decision** Yes.

(6) **Call-In** Is it required that call-in be waived in respect of the decisions proposed in the report? No.

(7) **Background Papers** Held on file within the Economy, Transport and Communities Department. Officer contact details - Jim Seymour, extension 38557.

(8) **OFFICER'S RECOMMENDATIONS** That Cabinet:

- 8.1 Approves the 2017-18 Economy, Transport and Communities Department Highway and Transport capital programmes.
- 8.2 Authorises the Strategic Director - Economy, Transport and Communities Department to commence implementation of the Highways Maintenance Incentive Fund programme following confirmation of the direct grant allocation as set out in the report.

Mike Ashworth
Strategic Director – Economy, Transport and Communities

Local Transport Plan Programme	
Carriageway maintenance - principal roads	£2,930,000
Carriageway maintenance – non principal roads	£1,443,000
Footway maintenance	£3,000,000
Drainage and flood management	£923,000
Bridges, structures, retaining walls and highway boundary structures	£3,500,000
Highway condition surveys, asset management, transport data analysis	£465,000
Transport asset replacement and removal	£847,000
Lighting replacement on the strategic network	£920,000
Rights of way maintenance	£300,000
Key cycle route maintenance	£50,000
Other greenway maintenance	£117,000
Route, freight and parking management	£442,000
Local cycling and walking investment plan	£1,232,000
Public transport and sustainable economic connectivity	£277,000
Casualty reduction initiatives	£497,000
Preparation and development of future transport projects	£300,000
Design, Fees and Contingency	£3,275,000
Local Transport Plan Programme Total	£20,518,000
PSA Road Safety Reserve Programme	
Casualty reduction initiatives	£430,000
Design, fees and contingency	£70,000
PSA Road Safety Programme Total	£500,000
Pot Hole Action Fund	
Carriageway maintenance - principal roads	£360,000
Carriageway maintenance - non principal roads	£956,000
Design, fees and contingency	£146,000
Pothole Fund Programme Total	£1,462,000
Maintenance Incentive Fund (Subject to confirmation of funding from DfT)	
Carriageway maintenance - non principal roads	£1,185,000
Footway maintenance	£238,000
Design, fees and contingency	£157,000
	£1,580,000

Accelerated Maintenance Programme	
Carriageway maintenance - non principal roads	£6,700,000
Design, fees and contingency	£300,000
Accelerated Maintenance Programme Total	£7,000,000
National Productivity Investment Fund	
Carriageway maintenance - principal roads	£1,580,000
Street lighting replacement	£100,000
Route, freight and parking management	£1,185,000
Design, fees and contingency	£716,000
	£3,581,000
Highways, Transport and Infrastructure Capital Programme	£34,641,000

Carriageway Maintenance - Principal Roads							£4,870,000
Scheme Number		Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate	
LTP Programme							
			Buxton	A515 Ashbourne Road (A53 Roundabout to Brierlow Bar)	Surface Dressing	Buxton West; Buxton North & East	£172,000
			Chapel	A6 Slip roads at Chapel	Surface Dressing	Chapel & Hope Valley	£50,000
			Tansley	A615 Nottingham Road (Alders Lane to Holly Lane)	Surface Dressing	Matlock	£92,000
			Grangemill	A5012 Via Gellia (Ivonbrook Quarry to B5056 crossroads Grangemill)	Surface Dressing	Wirksworth	£40,000
			Chelmorton	A5270 Old Coalpit Lane (HRA joint at sewerage farm to A6)	Surface Dressing	Dovedale	£80,000
			Woodville	A511 Burton Road (Access Rd at No 151 to A514 roundabout Woodville)	Surface Dressing	Swadlincote Central	£23,000
			Stanton by Bridge	A514 Stanton Hill, Ticknall to B587 Stanton (end Stanton Hill to B587 Stanton by Bridge)	Surface Dressing	Melbourne	£86,000
			Matlock	A6 Dale Road/ Matlock Dale (Matlock Bridge to Matlock Bath)	Surface Dressing	Matlock	£98,000
			Kilburn	A609 Bywell Lane, Church Street (B6179 Kilburn Toll Bar to Horsley Road (omit mini roundabout))	Surface Dressing	Horsley	£23,000
			Ilkeston	A609 Nottingham Road (Morrisons roundabout to Cavendish Road roundabout)	Surface Dressing	Ilkeston South	£15,000
			Ilkeston	A609 Nottingham Road (Morrisons roundabout to SMA joint Adam Street)	Surface Dressing	Ilkeston South	£12,000
			Hartshorne	A514 Main Street (Manchester Lane to Repton Road)	Surface Dressing	Melbourne	£14,000
			Belper	A609 Nottingham Road, Kilbourne Road (Short Street joint to John o'Gaunts Way mini roundabout)	Surface Dressing	Belper	£17,000

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		Swadlincote	A514 Derby Road (Church Street roundabout to Woodhouse Street)	Surface Dressing	Swadlincote Central; Swadlincote South	£31,000
		Ashbourne	A515 Station Street/ Clifton Road (Station Road to A52 roundabout (omit retail park roundabout))	Surface Dressing	Ashbourne	£29,000
		Ilkeston	A609 Derby Road (30mph near Charter Park junct to A6007 White Lion Square roundabout)	Surface Dressing	Ilkeston West; Ilkeston East	£23,000
		Ashbourne	A515 Church Street/St John Street (Station Road to Cockayne Avenue (omit Dig Street junction))	Surface Dressing	Dovedale; Ashbourne	£17,000
		Kirk Hallam	A6096 Ladywood Road/ Little Hallam Hill (30mph Speed limit to Quarry Hill Road)	Surface Dressing	Ilkeston West; Ilkeston South	£80,000
		Ashbourne	A515 Station Street (Old Derby Hill to Station Road)	Surface Dressing	Ashbourne	£12,000
		Breadsall	A61 Alfreton Road (HRA joint at dual carriageway to Derby boundary)	Surface Dressing	Breadsall & West Hallam	£12,000
		Ilkeston	A609 Nottingham Road (A6007 White Lion Square roundabout to SMA joint at Dale Street)	Carriageway Resurfacing	Ilkeston South	£86,000
		Kilburn	A608/ B6179 Kilburn Toll Bar Crossroads	Carriageway Resurfacing	Horsley	£63,000
		Various	Various	PPSD	Various	£815,000
		Whaley Bridge	A5004 Buxton Road (Crossroads with B5470)	Carriageway Resurfacing	Whaley Bridge	£80,000
		Furness Vale	A6 Buxton Road (Old Road to school)	Carriageway Resurfacing	Whaley Bridge	£70,000
		Duckmanton	A6192 Markham Road	Carriageway Resurfacing	Staveley	£95,000
		Milford	A6 Derby Road (SD Joint at Church to Milford Bridge)	Carriageway Resurfacing	Duffield & Belper South	£60,000
		Ashbourne	A517 Sturston Road	Carriageway Resurfacing	Ashbourne	£30,000
		Ashbourne	A515 Station Road/Station Street Roundabout	Carriageway Resurfacing	Ashbourne	£35,000

			Various	Various	Surface Treatments	Various	£670,000
LTP Programme Sub-total							£2,930,000
Pot Hole Action Fund Programme							
			Birdholme	A619 Markham Road (Hipper Street to A617)	Carriageway Resurfacing	Spire	£75,000
			Staveley	A619 Duke Street (Morrisons Roundabout to Inkersall Road)	Carriageway Resurfacing	Staveley	£75,000
			Nether Haddon	A6 Haddon Road (2015/16 scheme limit to Picory Corner)	Carriageway Resurfacing	Bakewell	£90,000
			Sparrowpit	A623 Wanted Inn Bend	Carriageway Resurfacing	Chapel & Hope Valley	£120,000
Pot Hole Action Fund Sub-total							£360,000
National Productivity Investment Fund Programme							
			Grassmoor/ Temple Normanton/ Heath	A617 Hasland By-Pass (Horns Bridge Roundabout to Junction 29 Roundabout)	Surface Dressing	Spire; Sutton; Birdholme	£950,000
			Darley Dale	A6 Dale Road North (Chesterfield Road to Whitworth Road)	Carriageway Resurfacing	Derwent Valley	£150,000
			Clay Cross	A6175 Market Street (A61 to John Street)	Carriageway Resurfacing	Clay Cross North	£180,000
			Buckland Hollow	A610 Ripley Road, Buckland Hollow (Ph3)	Carriageway Resurfacing	Ripley West & Heage	£60,000
			Ashover	A632 Slack Hill	Carriageway Resurfacing Phase 3	Wingerworth & Shirland	£90,000
			Brampton	A619 Chatsworth Road (A632 to Old Road)	Carriageway Resurfacing	Boythorpe & Brampton South; Walton & West	£150,000
National Productivity Investment Fund Sub-total							£1,580,000

Carriageway Maintenance - Non Principal Roads							£10,284,000
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate
LTP Programme							
			Clay Cross	C226 Holmegate Road (No.67 to A61)	Carriageway Resurfacing	Clay Cross North	£85,000
			Ilkeston	Merlin Way (Condor Road - Quarry Hill)	Carriageway Resurfacing	Ilkeston South	£75,000
			Swadlincote	Darklands Road (Civic Way to Davis Road)	Carriageway Resurfacing	Swadlincote South	£60,000
			Alfreton	B6019 Mansfield Road (Prospect Street to Railway Bridge)	Carriageway Resurfacing	Alfreton & Somercotes	£80,000
			Staveley	B6053 (Hawthorne Hill)	Carriageway Resurfacing	Staveley North & Whittington	£25,000
			Buxton	Arbor Grove & Cavendish Avenue	Carriageway Resurfacing	Buxton West	£39,000
			Clay Cross	Upper Mantle Close	Carriageway Resurfacing	Clay Cross North	£45,000
			Clay Cross	Lower Mantle Close	Carriageway Resurfacing	Clay Cross North	£30,000
			Loundsley Green	Cheedale Close	Carriageway Resurfacing	Loundsley Green & Newbold	£15,000
			Troway	B5056 Snowdon Lane (Quarry Hill to Ash Lane)	Carriageway Resurfacing	Eckington & Killamarsh	£95,000
			Stonegravels	B6057 Lockoford Lane Roundabout	Carriageway Resurfacing	St. Mary's	£75,000
			Hadfield	Kiln Lane	Carriageway Resurfacing	Etherow	£80,000
			Staveley	Hall Lane	Carriageway Resurfacing	Staveley North & Whittington	£60,000
			Alfreton	Keys Road & Nix's Hill	Carriageway Resurfacing	Alfreton & Somercotes	£45,000
			South Normanton	B6019 (Pinxton Lane Junction)	Carriageway Resurfacing	South Normanton & Pinxton	£15,000
			Buxton	Burlow Road	Carriageway Resurfacing	Buxton North & East	£60,000

			Bolsover	High Street (Cotton Street to Hornscroft Road)	Carriageway Resurfacing	Bolsover South & Bolsover North	£60,000
			Ilkeston	Hallam Field Road (Corporation Road to end of adoption)	Carriageway Resurfacing	Ilkeston South	£90,000
			Cotmanhay	Beauvale Drive (Millersdale Junction area and Access Road to nos 75 - 95)	Carriageway Resurfacing	Ilkeston East	£40,000
			Bakewell	B5055 Monyash Road - (Yeld Road to Shutts Lane)	Carriageway Resurfacing	Bakewell	£80,000
			Wingerworth	C114 Longedge Lane (A61 to Lodge Drive)	Carriageway Resurfacing	Wingerworth & Shirland	£60,000
			Ilkeston	Quarry Hill (Wards to Bullshead)	Carriageway Resurfacing Phase 1	Ilkeston South	£50,000
			Ripley	C74 Lowes Hill/Pentrich Road (Lowes Hill to Butterley Hill)	Carriageway Resurfacing	Ripley East & Codnor	£50,000
			Newhall	B5353 High Street (Wellwood Road to Social Club)	Carriageway Resurfacing	Swadlincote North	£34,000
			Longcliffe	B5056 (A5012 Grangemill to SD joint south of Longcliffe Quarry)	Carriageway Resurfacing	Wirksworth	£95,000
LTP Programme Sub-total							£1,443,000
Pot Hole Action Fund Programme							
			Countywide	Various Locations (Principal & Non Principal Roads)	Traditional and innovative patching for permanent pothole repairs	Various	£500,000
			Darley Bridge	B5057 Main Road (Square & Compass public house to Cricket Ground)	Carriageway Resurfacing	Derwent Valley	£65,000
			Newhall	B5353 High Street (Bretby Road to Hill Street)	Carriageway Resurfacing	Swadlincote North	£34,000
			Bakewell	Butts Road	Carriageway Resurfacing	Bakewell	£20,000
			Alfreton	Church Street	Carriageway Resurfacing	Alfreton & Somercotes	£60,000
			Clowne	B6417 (North Road)	Carriageway Resurfacing	Barlborough & Clowne	£60,000
			Chesterfield	Saltergate	Carriageway Resurfacing	Boythorpe & Brampton South	£95,000
			Brampton	Welfare Avenue	Carriageway Resurfacing	Boythorpe & Brampton South	£45,000

			Cotmanhay	Beauvale Drive Estate	Carriageway Resurfacing	Ilkeston East	£60,000
			Belper	Appleton Drive	Carriageway Resurfacing	Alport & Derwent	£17,000
Pothole Action Fund Sub-total							£956,000
Maintenance Incentive Fund							
			Countywide	Various Locations (Principal & Non Principal Roads)	Carriageway Patching	Various	£500,000
			Hayfield	Vicarage Lane	Carriageway Resurfacing	New Mills	£30,000
			Holmewood	Astwith Close	Carriageway Resurfacing	Sutton	£35,000
			Coal Aston	Ferndale Road	Carriageway Resurfacing	Eckington & Killamarsh	£55,000
			Hayfield	Cote Lane	Carriageway Resurfacing	New Mills	£50,000
			Old Whittington	Holland Road & Newbridge Street	Carriageway Resurfacing	Staveley North & Whittington	£40,000
			Dronfield	Gosforth Close	Carriageway Resurfacing	Dronfield East	£40,000
			Brampton	Sydney Street	Carriageway Resurfacing	Boythorpe & Brampton South	£40,000
			Ripley	Sandham Lane/Firs Avenue	Carriageway Resurfacing	Ripley West & Heage	£70,000
			Ripley	Laurel Avenue	Carriageway Resurfacing	Ripley West & Heage	£50,000
			Willington	Ford Lane	Carriageway Resurfacing	Etwall & Repton	£30,000
			Matlock	Fairholmes (Lynholmes Rd to end)	Carriageway Resurfacing	Matlock	£15,000
			Matlock	Bank Road (Imperial Rd to Oak Road)	Carriageway Resurfacing	Matlock	£60,000
			Wingerworth	Longedge Rise (Nottingham Drive to Lodge Lane)	Carriageway Resurfacing	Wingerworth & Shirland	£35,000
			Bakewell	NC Granby Road and Market Street	Carriageway Resurfacing	Bakewell	£65,000
			Bakewell	B5055 King Street, South Church St (A6 to Yeld Road)	Carriageway Resurfacing	Bakewell	£70,000

Maintenance Incentive Fund Sub-total							£1,185,000
Derbyshire Accelerated Maintenance Programme							
			Countywide	Various locations (B Roads)	Patching and site preparation works prior to surface dressing	Various	£800,000
			Countywide	Various locations (C Roads)	Patching and site preparation works prior to surface dressing	Various	£1,417,600
			Countywide	Various locations (NC Roads)	Patching and site preparation works prior to surface dressing	Various	£1,145,900
			Countywide	Various	Carriageway Patching	Various	£300,000
			Countywide	Various	Surface dressing	Various	£100,000
			Oakerthorpe/Shirland	Main Road / Belper Road (A615 to Hallfield Gate Lane)	Surface dressing	Wingerworth & Shirland	£32,000
			Unstone/Eckington	B6056 Snowdon Lane (Troway to Moortop Road)	Surface dressing	Eckington & Killamarsh/Dronfield East	£30,000
			Blackwell/Millers Dale/Tideswell	B6049, Buxton Road, Queen Street, Whitecross Road (A6 to A623)	Surface dressing	Dovedale, Bakewell	£190,600
			Wirksworth	B5023 Derby Road (SD/SMA joint near district boundary to Summer Lane)	Surface dressing	Wirksworth	£52,600
			Hartington	B5054 Mill Lane/ Market Place/ The Dale (County boundary to A515)	Surface dressing	Dovedale	£127,600
			Monyash	B5055 Tagg Lane (A515 to Chapel Street)	Surface dressing	Dovedale	£55,600
			Birchover	B5056 Elton to Alport (Dudwood Lane to Alport Lane)	Surface dressing	Derwent Valley/ Dovedale	£87,100
			Darley Bridge, Darley Dale	B5057 Main Road, Station Road (Square & Compass PH to A6)	Surface dressing	Derwent Valley	£25,200
			Darley Dale, Two Dales	B5057 Chesterfield Road (A6 to Ladygrove Road)	Surface dressing	Derwent Valley	£13,000
			Newton Solney	B5008 Newton Road (County Boundary to 40/30mph east of Newton Solney village)	Surface dressing	Melbourne	£73,200

		Repton	B5008 Willington Road (30mph to High Street roundabout)	Surface dressing	Etwall & Repton	£8,700
		Repton	B5008 Burton Road (Chestnut Way to High Street roundabout)	Surface dressing	Etwall & Repton	£14,400
		Sandiacre	B5010 Station Road (Longmoor Lane to County boundary)	Surface dressing	Sandiacre	£11,000
		Windley	B5023 Wirksworth Road (Windley Lane to River Ecclesbourne)	Surface dressing	Alport & Derwent	£17,500
		Stanton/Newhall	B5353 Park Road (Woodview Road to Bretby Road)	Surface dressing	Swadlincote North / Linton	£35,000
		Church Gresley	B586 Bridge Street (Common Road roundabout to County boundary)	Surface dressing	Swadlincote South	£7,900
		Church Gresley	B586 Coppice Side (Common Road roundabout to Morrisons roundabout)	Surface dressing	Swadlincote South	£17,000
		Church Gresley	B586 Sir Herbert Wragg Way (Morrisons roundabout to A514 Derby Road)	Surface dressing	Swadlincote Central / Swadlincote South	£6,000
		Little Eaton	B6179 Alfreton Road (A38 Abbey Hill roundabout to Duffield Road)	Surface dressing	Breadsall & West Hallam	£27,000
		Little Eaton	B6179 Derby Road (Alfreton Road to old SD bed)	Surface dressing		£20,000
		Ripley	B6441 Cromford Road (B6374 Heage Road to High Street)	Surface dressing	Ripley East & Codnor / Ripley West & Heage	£13,000
		Holymoorside	Loads Road/ Cotton Mill Hill (Nether Loads Farm to Bage Hill)	Surface dressing	Dronfield West & Walton	£38,000
		Upper Loads/Holymoorside	Syda Lane/ Top Lane (Longside Road to A619 Eastmoor)	Surface dressing	Dronfield West & Walton	£58,000
		Holymoorside	Harewood Grange/ Harewood Road/ New Road/ Holymoore Road (C21 Beeley Moor to A619 Baslow Road)	Surface dressing	Derwent Valley/ Dronfield West & Walton/	£100,000
		Shirland	C116 Hallfieldgate Lane (B6013 to A61 Shirland)	Surface dressing	Wingerworth & Shirland	£17,600
		Tideswell	Un-named section/ Monksdale Lane (C44 Hargatewell to Monksdale Lane)	Surface dressing	Dovedale, Buxton North and East	£32,000

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		Wheston/Tideswell	Un-named road (C202 Wormhill to Monksdale Lane)	Surface dressing	Dovedale, Buxton North and East	£32,000
		Tideswell	Manchester Road/ High Street (Wheston Bank to B6049 Tideswell)	Surface dressing	Dovedale	£10,500
		Barber Booth/ Edale/ Hope	UR Barberbooth Rd/ Hope Road/ Edale Road (C374 Rushup Road to A6187 Hope)	Surface dressing	Chapel & Hope Valley	£275,000
		Moscar	UR Snake Road boundary (A57 Parsons Piece to County Boundary)	Surface dressing	Chapel & Hope Valley	£22,500
		Wingerworth	C113 Langer Lane, New Road,(Swathwick Lane to Nethermoor Road)	Surface dressing	Wingerworth & Shirland	£26,300
		Wingerworth	C21 Nethermoor Road (New Road to A61 roundabout, Tupton)	Surface dressing	Wingerworth & Shirland	£36,500
		Wingerworth	C114 Longedge Lane (New Road to Lodge Drive junction)	Surface dressing	Wingerworth & Shirland	£35,600
		Shirland	C116 Bumpmill Lane (C58 to B6013)	Surface dressing	Wingerworth & Shirland	£9,500
		Alton	C226 Long Lane (Birkin Lane to Bassetbarn Lane)	Surface dressing	Wingerworth & Shirland	£31,800
		Ashover	C227 Church Street (B5036 to Moor Road)	Surface dressing	Wingerworth & Shirland	£6,400
		Ashover	C227 Bath Lane, Crompton Lane, Moor Road (Hut Lane to Narrowlees Lane)	Surface dressing	Wingerworth & Shirland	£33,100
		Ashover	C227 Hut Lane (Bath Lane to A632)	Surface dressing	Wingerworth & Shirland	£6,200
		Castle Gresley	C17 Linton Road (Arthur Street to Mount Pleasant)	Surface dressing	Linton	£8,000
		Findern	C172 Doles Lane/ Burton Road (A38 roundabout to SD joint at The Green)	Surface dressing	Etwall & Repton	£52,700
		Newton Solney	C177 Newton Lane (Speed limit to B5008)	Surface dressing	Melbourne	£8,100
		Castle Gresley	C180 Linton Heath (A444 roundabout to "Greenfields")	Surface dressing	Linton	£11,900
		Coton in the Elms	C181 Mill Street (Burton Road to Coalpit Lane)	Surface dressing	Linton	£5,600

		Longford, Thurvaston, Kirk Langley	C2 Long Lane (Hoargate Ln, Longford to The Green, Kirk Langley)	Surface dressing	Ashbourne/Hilton	£151,500
		Ripley	C293 Waingroves Road, Church Street, Waingroves Road (Steam Mill Lane to A6007)	Surface dressing	Ripley East & Codnor / Heanor Central	£37,100
		Ilkeston	C338 Granby Street (Awsorth Road to A6007)	Surface dressing	Ilkeston East	£6,200
		Smisby	C34 Heath Lane (A511 Boundary to B5006 Smisby)	Surface dressing	Melbourne	£42,600
		Calke	C34 Heath End Lane (Callans Lane to County Boundary)	Surface dressing	Melbourne	£30,800
		Melbourne	C34 Ashby Road, High Street., Market Place (B587 to Church Street)	Surface dressing	Melbourne	£31,300
		Melbourne	C34 Church Street, Blackwell Lane (Market Place to Speed Limit)	Surface dressing	Melbourne	£27,400
		Melbourne	C35 Market Place, Derby Road, Chapel Street, Station Road (Church Street to Main Street)	Surface dressing	Melbourne	£32,300
		Long Eaton	C359 Fields Farm Road (B6540 roundabout to Forbes Close)	Surface dressing	Long Eaton	£31,000
		Ripley	C361 Peasehill Rd/ Steam Mill Lane (B6179 roundabout to A610 Codnor Gate)	Surface dressing	Ripley East & Codnor	£40,700
		Swadlincote	C371 Cadley Hill Road (A514 roundabout to Swadlincote Lane)	Surface dressing	Swadlincote South	£10,300
		Walton on Trent	C47 Drakelow Road (Manor Farm/ Sewage Works to Warren Hill)	Surface dressing	Linton	£19,300
		Etwall	C80 Egginton Road (Blakeley Lane to Main Street)	Surface dressing	Etwall & Repton	£32,100
		Hartshorne	C84 Manchester Lane (A514 to Heath Lane)	Surface dressing	Melbourne	£49,800
		Matlock	Lynholmes Road (A632 to Hurst Rise)	Surface dressing	Matlock	£11,100
		Matlock	Hurst Rise (A632 to Hurst Farm Social Club)	Surface dressing	Matlock	£32,200
		Matlock	Hazel Grove (Mettesford to Hurst Rise)	Surface dressing	Matlock	£6,000

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		Matlock	Hilltops View (Not incl on AEI Survey) (Hazel Grove to end)	Surface dressing	Matlock	£1,800
		Matlock	Lumsdale Crescent (Hazel Grove to Hurst Rise)	Surface dressing	Matlock	£4,700
		Matlock	Mettesford (Lynholmes Road to Hurst Rise)	Surface dressing	Matlock	£14,500
		Matlock	Overdale (Hurst Rise to end of culs-de-sac)	Surface dressing	Matlock	£6,600
		Ashbourne	Dark Lane (Mayfield Road to Belle Vue Road/ junction to 'Ashley')	Surface dressing	Dovedale	£5,500
		Ashbourne	Belle Vue Road (Dark Lane/ junction to 'Ashley' to B5035 Dove House Green/ Union Street)	Surface dressing	Dovedale	£15,100
		Wingerworth	Lodge Drive (Longedge Lane to Longedge Lane)	Surface dressing	Wingerworth & Shirland	£12,600
		Netherseal	Hunts Lane (Sandy Lane to Clifton Road)	Surface dressing	Linton	£38,900
		Netherseal	Hawthorn Avenue (Main Street to end of cul-de-sac)	Surface dressing	Linton	£5,300
		Caldwell	Cadley Lane (junction to Caldwell to Sandy Lane)	Surface dressing	Linton	£29,900
		Church Gresley	Wye Dale (incl un-named cul-de-sacs) (Swadlincote Lane to Bramley Dale)	Surface dressing	Swadlincote South	£16,700
		Church Gresley	Wolfscote Dale (incl un-named cul-de-sacs) (Wye Dale to Bramley Dale)	Surface dressing	Swadlincote South	£9,500
		Swadlincote	Chiltern Road (Hearthcote Road to Hearthcote Road)	Surface dressing	Swadlincote South	£21,400
		Swadlincote	Pennine Way (Chiltern Road to Ladybower Close)	Surface dressing	Swadlincote South	£12,000
		Swadlincote	Ladybower Close (Pennine Way into cul-de-sac)	Surface dressing	Swadlincote South	£1,100
		Swadlincote	Cambrian Way (incl un-named cul-de-sacs) (Pennine Way to Chiltern Road)	Surface dressing	Swadlincote South	£5,600
		Swadlincote	Hastings Road (Wilmot Road to B586 Coppice Side)	Surface dressing	Swadlincote South	£10,500

		Long Eaton	Parkside Avenue (A6005 Derby Road to B6002 Wilsthorpe Road)	Surface dressing	Petersham	£18,800
		Long Eaton	Hillside Drive (Parkside Avenue to Parkside Avenue)	Surface dressing	Petersham	£8,000
		Long Eaton	Woodside Crescent (Parkside Avenue into cul-de-sac)	Surface dressing	Petersham	£2,500
		Long Eaton	Brookside Close (Parkside Avenue into cul-de-sac)	Surface dressing	Petersham	£1,200
		Long Eaton	Haslemere Road (Hillside Drive to Parkside Avenue)	Surface dressing	Petersham	£3,900
		Long Eaton	Haslemere Road (Parkside Avenue into cul-de-sac)	Surface dressing	Petersham	£1,600
		Long Eaton	Parkside Drive (Parkside Avenue into cul-de-sac)	Surface dressing	Petersham	£2,300
		Sandiacre	Hayworth Road (B6002 Longmoor Lane to Lancaster Avenue/ Netherfield Road)	Surface dressing	Sandiacre	£11,500
		Sandiacre	Lancaster Avenue (Netherfield Road to Richmond Avenue)	Surface dressing	Sandiacre	£8,600
		Sandiacre	York Avenue (Richmond Avenue to B5010 Derby Road)	Surface dressing	Sandiacre	£8,400
		Sandiacre	Hampshire Drive (Hayworth Road into cul-de-sac)	Surface dressing	Sandiacre	£3,700
		Sandiacre	Norfolk Walk (Hampshire Drive into cul-de-sac)	Surface dressing	Sandiacre	£1,300
		Sandiacre	Sussex Way (Hampshire Drive into cul-de-sac)	Surface dressing	Sandiacre	£1,200
		Kilburn	Tants Meadow, Horsley (Horsley Road to B6179 Derby Road)	Surface dressing	Horsley	£7,600
		South Wingfield	Jacksons Lane (B6013 Castle Hill to Park Lane)	Surface dressing	Ripley West & Heage	£18,600
		Shottle	White Lane (Lambhouse Lane to B5023 Wirksworth Road/ Cowers Lane)	Surface dressing	Alport & Derwent	£26,600
		Belper	Wyver Lane (Belper Lane to end - at start of path/ track)	Surface dressing	Alport & Derwent	£4,100
		Belper	Gregorys Way, White Moor (Edensor Drive/ Ashford Rise to Whitemoor Lane)	Surface dressing	Belper	£15,200

		Ripley	Ferrers Way (B6441 Hartshay Hill to Linton Close)	Surface dressing	Ripley East & Codnor	£16,700
		Ripley	Tavistock Avenue (Lynton Close to Ferrers Way)	Surface dressing	Ripley East & Codnor	£10,900
		Ripley	Pasteur Avenue (B6441 Cromford Road to Tavistock Avenue)	Surface dressing	Ripley East & Codnor	£5,300
		Newlands (Heanor)	Johnson Drive, Newlands (Brooklands Avenue/ Watson Avenue into cul-de-sac)	Surface dressing	Heanor Central	£11,000
		Langley Mill	Amber Drive (Aldreds Lane into cul-de-sac)	Surface dressing	Greater Heanor	£9,100
		Langley Mill	Andrews Drive (Gregory Avenue to Lower Dunstead Road)	Surface dressing	Greater Heanor	£10,500
		Langley Mill	Ormonde Street (Upper Dunstead Road to Cromford Road)	Surface dressing	Greater Heanor	£6,500
		Langley Mill	Ormonde Terrace (Ormonde Street into cul-de-sac)	Surface dressing	Greater Heanor	£1,900
		Langley Mill	Thompson Street (Lower Dunstead Road to North Street)	Surface dressing	Greater Heanor	£8,500
		Newlands (Heanor)	Hands Road, Newlands (A608 Church Street to Lacey Fields Road)	Surface dressing	Greater Heanor / Heanor Central	£20,400
		Newlands (Heanor)	Aldreds Lane (Lacey Fields Road to Amber Drive)	Surface dressing	Greater Heanor	£16,100
		Newlands (Heanor)	Holbrook Street (Hands Road to A608 Mansfield Road)	Surface dressing	Heanor Central	£12,900
		Shipley	Holmesfield Drive (Sunningdale Avenue into cul-de-sac)	Surface dressing	Greater Heanor	£10,400
		Holbrook	Moorside Lane (Town Street Killis Lane/ entrance to Bens Farm)	Surface dressing	Horsley	£19,200
		Blackbrook	Chevin Road (Farnah Green Road to entrance to speed limit)	Surface dressing	Duffield & Belper South	£22,900
		Hazelwood	Goodwins Lane (Over Lane/ Hazlewood Hill to Farnah Green Road/ Firestone)	Surface dressing	Alport & Derwent	£17,900
		Mackworth	Lower Road (Church Lane to Jarvey's Lane/ entrance to Home Farm)	Surface dressing	Alport & Derwent	£23,400

			Mackworth	Jarvey's Lane (Lower Road/ entrance to Home Farm to A52 (T) Ashbourne Road)	Surface dressing	Alport & Derwent	£4,100
			Hilton	New Road (A5132 to end)	Surface dressing	Hilton	£6,500
			Hilton	Willowfields (New Road to Eggington Road)	Surface dressing	Hilton	£8,700
			Hilton	Oak Drive (Willowfields to end)	Surface dressing	Hilton	£1,600
			Hilton	Elm Drive (Willowfields to end)	Surface dressing	Hilton	£1,800
			Buxton	Temple Road (College Road to Green Lane)	Surface dressing	Buxton West	£10,000
			Buxton	Spencer Road (College Road to Green Lane)	Surface dressing	Buxton West	£10,000
Accelerated Maintenance Programme Sub-total							£6,700,000

Footway Maintenance							£3,238,000
Scheme Number		Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate	
LTP Programme							
			Various	Various	Slurry Sealing	Various	£600,000
			Various	Various	Footway Patching	Various	£450,000
			Buxton	High Street	Footway Resurfacing	Buxton West	£25,000
			South Normanton	Carnfield Hill	Footway Resurfacing	South Normanton & Pinxton	£40,000
			Calow	Allpits Road	Footway Resurfacing	Sutton	£50,000
			Langley Mill	Pine Avenue	Footway Resurfacing	Greater Heanor	£30,000
			Kirk Hallam	St Norbert Drive	Footway Resurfacing	Ilkeston South	£60,000

		Earl Sterndale	Dale View	Footway Resurfacing	Dovedale	£20,000
		Matlock	Hurst Rise	Footway Resurfacing	Matlock	£25,000
		Chapel	Heyworth Road (+ section of Quentin Road)	Footway Resurfacing	Chapel & Hope Valley	£30,000
		South Normanton	High View Road	Footway Reconstruction	Tibshelf	£50,000
		Shirebrook	Long Lane	Footway Reconstruction	Shirebrook & Pleasley	£35,000
		Killamarsh	Mansfield Road	Footway Reconstruction	Eckington & Killamarsh	£50,000
		Dronfield	Cross Lane	Footway Resurfacing	Dronfield East	£20,000
		Shirebrook	Brookfield Crescent	Footway Resurfacing	Shirebrook & Pleasley	£65,000
		Buxton	Leek Road	Footway Resurfacing	Buxton West	£40,000
		Somercotes	Baker Close	Footway Resurfacing	Alfreton & Somercotes	£30,000
		Buxton	Curzon Road, Sylvan Cliff, Kedleston Road	Tree Pits	Buxton West	£25,000
		Eckington	Dronfield Road	Footway Resurfacing	Eckington & Killamarsh	£20,000
		Alfreton	Venture Crescent	Footway Resurfacing	Alfreton & Somercotes	£30,000
		Calow	Freydon Way	Footway Resurfacing	Sutton	£25,000
		Glossop	Ashfield Close & Oakfield Road	Footway Resurfacing	Etherow	£55,000
		Killamarsh	Bedgrave Close	Footway Resurfacing	Eckington & Killamarsh	£20,000
		New Mills	Percival Avenue & Howden Road	Footway Resurfacing	New Mills	£25,000
		Dronfield	Green Lane	Footway Resurfacing	Eckington & Killamarsh	£10,000
		Hady	Houldsworth Drive	Footway Resurfacing	Spire	£50,000

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			Unstone	Hardhurst Road	Footway Resurfacing	Dronfield East	£15,000
			Buxton	College Road	Tree Pits	Buxton West	£25,000
			Buxton	Hartington Road	Tree Pits	Buxton West	£25,000
			South Normanton	Cotes Park Lane	Footway Resurfacing	Alfreton & Somercotes	£90,000
			Tupton	Ward Street	Footway Resurfacing	Clay Cross North	£40,000
			Calow	Brandene Close	Footway Resurfacing	Sutton	£45,000
			Buxton	Manchester Road	Footway Resurfacing	Buxton West	£30,000
			Old Tupton	Woodland Way	Footway Resurfacing Phase 2	Clay Cross North	£25,000
			Wingerworth	Deerpark Crescent	Footway Resurfacing Phase 2	Wingerworth & Shirland	£25,000
			Loscoe	Sheldon Road	Footway Resurfacing	Heanor Central	£50,000
			Belper	Cherry Tree Avenue	Footway Resurfacing	Alport & Derwent	£50,000
			Matlock	Fairholmes	Footway Resurfacing	Matlock	£50,000
			Belper	Valley View	Footway Resurfacing	Duffield & Belper South	£30,000
			Ashbourne	A515 St Johns Road	Re-slab Footway Phase 4	Dovedale/Ashbourne	£45,000
			Middleton by Wirksworth	King Street	Footway Resurfacing & Edgings	Wirksworth	£15,000
			Belper	Melbourne Close	Footway Resurfacing	Duffield & Belper South	£20,000
			Shirley	The Crescent	Footway resurfacing and kerbing	Ashbourne	£15,000
			Borrowash	Devonshire Avenue	Footway Resurfacing	Breaston	£75,000
			Matlock Green	Mornington Rise	Footway Resurfacing	Matlock	£50,000

			Mapleton	Mapleton Road	Footway resurfacing and kerbing	Ashbourne	£25,000
			Repton	Chestnut Way	Footway Resurfacing	Etwall & Repton	£25,000
			Borrowash	Harrington Avenue	Footway Resurfacing	Breaston	£65,000
			Ashbourne	South Street	Footway Resurfacing and Rekerbing	Ashbourne	£30,000
			Ripley	Warmwells Lane	Footway Resurfacing	Ripley West & Heage	£80,000
			Borrowash	Rutland Avenue	Footway Resurfacing	Breaston	£50,000
			Wirksworth	Market Place and St John Street	Repairs to stone Flagged area	Wirksworth	£25,000
			Belper	Deepdale Road	Footway resurfacing	Belper	£30,000
			Heage	B6013 New Road	Footway resurfacing	Ripley West & Heage	£20,000
			Breaston	Albert Road	Footway Resurfacing	Breaston	£30,000
			Breaston	Stevenson Avenue	Footway Resurfacing	Breaston	£20,000
LTP Programme Sub-total							£3,000,000
Maintenance Incentive Fund Programme							
			Countywide	Various Locations	Footway Patching	Various	£238,000
Maintenance Incentive Fund Programme Sub-total							£238,000

Drainage and Flood Management							£923,000	
Scheme Number		Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)		Intervention description (linked to project/ programme objectives)		Electoral Division	2017-18 Cost Estimate
LTP Programme								
			Countywide	Various Countywide	Drainage Works		Various	£260,000

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			Countywide	Various Countywide	Highway Asset Remedial Works	Various	£100,000
			Codnor	Thompson Drive	Drainage Improvement Scheme	Ripley East & Codnor	£30,000
			Belper	B6013 Chesterfield Road	Drainage Improvement Scheme	Belper/ Alport & Derwent	£25,000
			Coton in the Elms	Chapel Street	Drainage Improvement Scheme	Linton	£75,000
			Kirk Hallam	Lock Close/Godfrey Drive	Drainage Improvement Scheme	Ilkeston West	£50,000
			Melbourne	Melbourne Area	Drainage Improvement Scheme	Melbourne	£55,000
			Shottle	Wilderbrook Lane	Drainage Improvement Scheme	Alport & Derwent	£15,000
			Killamarsh	Hut Lane	Drainage Improvement Scheme	Eckington & Killamarsh	£20,000
			Calver	A623 Baslow Road	Culvert Replacement	Derwent Valley	£75,000
			Tupton	Queen Victoria Road	Drainage Improvement Scheme	Clay Cross North	£50,000
			Hillstown	Sutton View	Drainage Improvement Scheme	Bolsover South	£45,000
			Whaley Bridge	Shallcross Incline	Flood prevention - greenway drainage and surface repairs following damage by flooding	Whaley Bridge	£50,000
			Hayfield; New Mills	Sett Valley Trail	Additional funds to complete surfacing and drainage works on two remaining priority sections: Hayfield to Birch Vale and Birch Vale to Wilde's Crossing	New Mills	£65,000
			Chinley, Buxworth and Brownside	Pennine Bridleway National Trail	Surfacing and drainage work between top of Beet Lane and Roych Clough. Represents 30% match funding required to secure 70% grant from Pennine National Trails Partnership	Whaley Bridge	£8,000
LTP Programme Sub-total							£923,000

Bridges, Structures, Retaining Walls and Highway Boundary Structures							£3,500,000
Scheme Number		Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate	
LTP Programme							
			Countywide	Various structures	Principal Bridge Inspections and works arising from Principal /General Inspections	Countywide	£200,000
			Countywide	Retaining Walls	Retaining Wall Asset Management Data Collection	Countywide	£50,000
			Countywide	Various	Footbridge Replacement	Countywide	£85,000
			Countywide	Various	Retaining Wall Rebuild	Countywide	£300,000
			Countywide	Various	Landslip / Rockfall investigation / works	Countywide	£150,000
			New Mills	Hayfield Swallow House (P08074)	Bearing Replacement	New Mills	£600,000
			Matlock Bath	Waterloo Road (RB250004)	Retaining Wall	Wirksworth	£300,000
			Ripley	A610 Buckland Hollow	Erosion Protection / Bank Stabilisation	Ripley West & Heage	£200,000
			Nether Haddon	B5056 Bowers Hall	Retaining Wall / Landslip Remediation	Bakewell	£200,000
			Dronfield	Lea Road Ramp (V37123)	Replacement	Dronfield North / Dronfield South	£100,000
			Stanton By Bridge	Swarkstone Bridge (P32050)	General repairs	Melbourne	£20,000
			Hayfield	A624 Chinley-Hayfield (R08604)	Rebuild	New Mills	£30,000
			Countywide	Various	Countryside and Trail Structures	Countywide	£200,000
			Rowsley	Rowsley Flood Spans (P26714)	General Repairs	Derwent Valley	£75,000
			Holmesfield	Blake Brook (P27052)	Culvert replacement	Derwent Valley	£150,000
			Ticknall	Highwayside Culvert (P32029)	Culvert replacement	Melbourne	£200,000

		Sawley	Harrington Bridge Sawley (C43017)	Scour Investigations and design of general repairs scheme	Sawley	£50,000
		Countywide	Various	Scour Investigations	Countywide	£50,000
		Long Eaton	Waverley Street (P43047)	Detail Design of extensive repair scheme	Long Eaton	£50,000
		Belper	Belper (P34004)	General repairs	Alport and Derwent	£200,000
		Clowne	North Road footbridge Clowne (V47019)	Repainting	Barlborough and Clowne	£30,000
		Ironville	Cinder Bank Footbridge (V45056)	Repainting	Alfreton and Somercotes	£30,000
		Brough and Shatton	Brough Footbridge (V18031)	Repainting	Chapel and Hope Valley	£50,000
		Hope Woodlands	A57 Snake Pass Cowms Moor	Detailed landslip investigation and monitoring	Chapel and Hope Valley	£150,000
		Wirksworth	FP 6 Harrison Drive Footbridge (V25002)	Concrete repairs	Wirksworth	£30,000
LTP Programme Sub-Total						£3,500,000

Highway Condition Surveys, Asset Management, Transport Data Analysis

Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate	
LTP Programme						
		Countywide	Various	Highways condition and asset management	Countywide	£200,000
		Countywide	Countywide	Replacement of GPS equipment for County data collection on public rights of way assets for asset management	Countywide	£15,000
		Countywide	Countywide	Design, preparation and evidence base for the development of future highway maintenance and casualty reduction programmes	Countywide	£250,000
LTP Programme Sub-Total						£465,000

Transport Asset Replacement and Removal						£847,000
Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate	
LTP Programme						
		Countywide	Various Countywide	Highway Asset Remedial Works	Various	£50,000
		Countywide	Various locations	Annual maintenance of traffic signals not covered by the annual traffic signals maintenance contract or rechargeable to another party.	Countywide	£60,000
		Countywide	Various locations	Annual maintenance and replacement of intelligent and interactive signs - parking meters and twin amber flashing lamps not rechargeable to another party. The replacement of copper cabling at traffic signals	Countywide	£100,000
		Countywide	Various locations	Bridge surveys to check bridge heights and signing requirements	Countywide	£20,000
		Countywide	Various locations	Renewal of traffic signs for enforcement purposes	Countywide	£20,000
		Countywide	Various locations	Renewal of road markings for enforcement purposes	Countywide	£20,000
		Ashbourne	A515 Market Place	Conversion of Pelican to Puffin technology together with replacement of old signal equipment	Dovedale	£35,000
		Glapwell	A617 Bramley Vale	Conversion of Pelican to Puffin technology together with replacement of old signal equipment	Tibshelf	£35,000
		Clowne	B6417 North Road	Conversion of Pelican to Puffin technology together with replacement of old signal equipment	Barlborough & Clowne	£35,000
		Chesterfield	Vicar Lane / St Mary's Gate	Conversion of Pelican to Puffin technology together with replacement of old signal equipment	Spire	£35,000
		Glapwell	A617 Young Vanish	Conversion of Pelican to Puffin technology together with replacement of old signal equipment	Tibshelf	£35,000

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			Etwall	Main Street	Conversion of Pelican to Puffin technology together with replacement of old signal equipment	Etwall & Repton	£35,000
			Somercotes	B600 / Somercotes Hill	Conversion of Pelican to Puffin technology together with replacement of old signal equipment	Alfreton & Somercotes	£35,000
			Ripley	B6441 Nottingham Road Dannah Street	Conversion of Pelican to Puffin technology together with replacement of old signal equipment	Ripley East & Codnor	£35,000
				A57 Ladybower	Works to prevent overgrowth	Chapel & Hope Valley	£10,000
			Chesterfield	Church Street South	Replacement of existing speed cushions with flat topped road humps (for maintenance reasons)	Birdholme	£30,000
			Tibshelf	High Street	Amendment of existing raised plateau	Tibshelf	£40,000
			Countywide	Various locations	Laboratory tests and general survey works for traffic engineering schemes	Countywide	£2,000
			Heanor	A6007 Loscoe Road	Conversion of Pelican to Puffin technology together with replacement of old signal equipment	Heanor Central	£35,000
			Heanor	A608 Market Street	Conversion of Pelican to Puffin technology together with replacement of old signal equipment	Heanor Central	£35,000
			Long Eaton	Cross Street / Peel Street	Conversion of Pelican to Puffin technology together with replacement of old signal equipment	Long Eaton	£35,000
			Eckington	B6056 Fanshaw Road	Conversion of Pelican to Puffin technology together with replacement of old signal equipment	Eckington & Killamarsh	£30,000
			Countywide	Various locations	Highway remedial work at road hump sites and any associated re-profiling works	Countywide	£50,000
			Eckington	B6056 High Street / Berry Avenue	Conversion of Pelican to Puffin technology together with replacement of old signal equipment	Eckington & Killamarsh	£30,000
LTP Programme sub total							£847,000

Lighting Replacement on the Strategic Network						£1,020,000
Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate	
LTP Programme						
		Countywide	Countywide	Structural testing of group A street lighting columns	Countywide	£100,000
		Pleasley	A617 Pleasley By Pass	Replace 60 x 10m columns including passive safety and cables (invest to save programme)	Pleasley & Shirebrook	£150,000
		Hayfield	A624 Hayfield By Pass	Replace 50 x 10m columns (invest to save programme)	New Mills	£100,000
		New Mills; Hayfield	A6015 New Mills to Hayfield	Replace 100 x 10m columns (invest to save programme)	New Mills	£100,000
		Various	A61 Shirland to Chesterfield	Replace 120 x 10m columns (invest to save programme)	Various	£150,000
		Various	B6417 Duckmanton to Clowne	Replace 160 x 8m columns including passive safety, cables and some removal of columns (invest to save programme)	Various	£320,000
LTP Programme Sub total						£920,000
National Productivity Investment Fund Programme						
		Countywide	Various streets	Defective column replacements	Countywide	£100,000
National Productivity Investment Fund Programme Sub-total						£100,000
Rights of Way Maintenance						£300,000
Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate	
LTP Programme						
		Countywide	Various locations	General rights of way improvements including 'out of repair' schemes	Various	£300,000
LTP Programme sub-total						£300,000

Key Cycle Route Maintenance					£50,000
Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate
LTP Programme					
	Various	Mickleover Greenway	Surfacing, drainage and vegetation clearance to facilitate multiuser access.	Various	£50,000
LTP Programme sub-total					£50,000

Other Greenway Maintenance					£117,000
Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate
LTP Programme					
	Middleton	High Peak Trail	Presents a direct ongoing public safety concern Hopton Tunnel - survey and remedial safety repairs plus retaining wall structural repairs. Hopton Cutting wall collapse and land slip repair	Wirksworth	£70,000
	Pleasley	Skegby Trail	Repairs to Old Colliery Access bridge	Shirebrook & Pleasley	£20,000
	Wirksworth; Middleton	High Peak Trail	Resurfacing 900 metres of the trail between Steeple Grange and Middleton Bottom	Wirksworth	£27,000
LTP Programme sub-total					£117,000

Route, Freight and Parking Management					£1,627,000
Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate
National Productivity Investment Fund					
	Various (Bolsover District)	A619 & A616 route corridors (M1 to County Boundary)	Darfoulds Bridge improvements and A619 sign review to reduce journey times for freight vehicles and to remove the negative effects of freight vehicles travelling through local communities.	Bolsover North; Barlborough & Clowne	£370,000

			Heath & Holmewood	A617/ M1 Junction 29 (Chesterfield leg of roundabout)	Additional Funding to supplement allocation in previous years to facilitate signalisation of A617 junction with M1 to reduce casualty clusters and to reduce delays to road users and improve journey times to/ from Chesterfield to support economic growth. Priority groups: older persons, child casualty, occupational road risk during commuter times and motorcyclists. (Subject to discussion with Highways Agency)	Sutton	£250,000
			Heath & Holmewood	A617/ M1 Junction 29 (Mansfield leg of roundabout)	Phase 2 signalisation of A617 junction with M1 to reduce casualty clusters and to reduce delays to road users and improve journey times to/ from Chesterfield to support economic growth. Priority groups: older persons, child casualty, occupational road risk during commuter times and motorcyclists. (Subject to discussion with Highways Agency)	Sutton	£300,000
			Alfreton	High Street / King Street	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Alfreton & Somercotes	£120,000
			Smalley	A608 / A609 Rose and Crown, Morley	Replacement of old signal equipment including LED and other technology to reduce delays, improve efficiency and reduce ongoing maintenance and energy costs	Horsley	£120,000
			Ashbourne	Buxton Road	Reshaping of triangular island in town centre to facilitate better HGV access and the safer crossing of pedestrians		£25,000
National Productivity Investment Fund Sub-total							£1,185,000
LTP Programme							
			Countywide	Various Streets	Small-scale signing and lining schemes to improve management of traffic to reduce delays to road users and reduce conflicting demands for parking in town and village centres in accordance with national legislation and DCC environmental code of practice to reduce clutter.	Various	£100,000
			Breaston	A6005 Draycott Road	Crash barrier and footway widening to protect bridge SPC 817 and to prevent possible vehicle incursion onto railway	Breaston	£75,000

			Countywide	Various Streets	Countywide study to ascertain better management of pedestrian areas with the potential use of rising bollards or CCTV coverage to limit access to legitimate users and to allieviate the need for Police enforcement of the moving traffic offences. Particular attention to town centres such as Bolsover and Chesterfield and Shirebrook where concerns have been raised	Various	£10,000
			Countywide	Countywide	Annual Purchase of Roadworks.org TMAApp from Elgin or similar.(To assist with the communication of Road Closure & Diversion Route information & Events. This with respect to the New Highways Hub)	Countywide	£15,000
			Countywide	Various Locations Countywide (Potentially stored at Ambergate, Darley Dale Depot or Stonegravels Depot)	Trailer mounted variable message signs / mobile intelligent transport system (i.e. trailers equipped / coupled with Blue Tooth sensor capability also, for journey time information / linking in with Highways Hub)	Countywide	£75,000
			Blackwell	B6026 Blackwell to Newton	Feasibility study to ascertain improvements to carriageway and street lighting	Blackwell	£10,000
			Alfreton	Cressy Road	Traffic calming scheme to deter rat running traffic between High Street and A61 King Street.	Alfreton & Somercotes	£40,000
			Dunston	A61 Dronfield Bypass Slip Roads	Direction signing	Staveley North & Whittington	£20,000
			Chesterfield	Heaton Street	Road hump scheme along Heaton Street to reduce rat running traffic between A619 Chatsworth Road and Old Road	Walton & West	£30,000
			Glossop	Victoria Street	Alteration of existing footway to incorporate loading bay	Glossop & Charlesworth	£30,000
			Glossop	Church Street	Widen footway to ensure drivers give way to one and another instead of driving over the footway at this narrow section	Glossop & Charlesworth	£12,000
			Blackwell	A38	New signing for Castlewood Business Park to match existing works carried out by Nottinghamshire County Council		£25,000
LTP Programme Sub-total							£442,000

Local Cycling and Walking Investment Plan							£1,232,000
Scheme Number		Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate	
LTP Programme							
			Countywide	Priorities: Clowne Branchline, White Peak Loop and the Archaeological Way	Delivery of Key Cycle Network (KCN) routes	Various	£400,000
			Countywide	White Peak Loop East and West, Pennine Bridleway National Trail, Chesterfield and Renishaw Canals, Archaeological Way, Hipper Valley extension, The Avenue Greenway connectivity, National Forest Circuit and South Derbyshire Cycling Strategy	Design and preparation of priority future Key Cycle Network (KCN) routes including planning permission and consents.	Various	£200,000
			Grassmoor	Furnace Hillock Way, Winsick	Shared pedestrian / cycle link between the B6038 and the B6039. The link will also provide access to the Five Pits Trail and the new Avenue major development site	Sutton	£50,000
			Countywide	Various Streets	Provision of dropped crossings to enhance accessibility to and connectivity in town and village centres.	Various	£70,000
			Clowne	Creswell Road	Puffin Crossing	Clowne	£35,000
			South Normanton	Fordbridge Lane	Provision of footway to link - Blackwell to Fordbridge Lane		£120,000
			South Normanton	Market Street	Improvements and enhancements to Zebra Crossings	South Normanton & Pinxton	£10,000
			South Normanton	Shiners Way	Pedestrian Refuge Island	South Normanton & Pinxton	£10,000
			Duckmanton	Staveley Lane	New footway links and crossing points		£10,000

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			Buxton	Queens Road	Junction re-alignment to enhance pedestrian safety	Buxton North & East	£15,000
			North Wingfield	Route to primary school	Upgrade of public footpath to all weather surface to make direct access to school	Sutton	£50,000
			Chesterfield	Brockwell Lane / Ashgate Road	Pedestrian refuge Island	Boythorpe & Brampton South; Loundsley Green & Newbold	£12,000
			Heanor and Loscoe	A608 Mansfield Road - near Watson Avenue	Pedestrian refuge Island	Heanor Central	£20,000
			Belper	A6 Milford	Pedestrian Traffic Signal Controlled Crossing with associated accommodation works to footways and kerblines	Duffield & Belper South	£60,000
			Chesterfield	Church Way	Footway alterations to ensure safer crossing point to Tourist Information Centre and 'crooked spire' area	Spire	£10,000
			Whaley Bridge	Whaley Lane	Footway works to improve pedestrian access to the train station	Whaley Bridge	£10,000
			Little Eaton	A61 Alfreton Road	Shared pedestrian / cycle link between the A38 Little Eaton roundabout and the Pektron roundabout at the Derby City boundary. To be developed in cooperation with Derby City Council cycle route networks.		£150,000
LTP Programme sub-total							£1,232,000

Public Transport and Sustainable Economic Connectivity						£277,000
Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate	
LTP Programme						
		Countywide	Various locations	Improved passenger waiting areas e.g. shelters as part of an ongoing part of an extensive and successful partnership approach with District, Borough, Town and Parish Councils that provide 50% match funding; and bus operators to provide through continued service provision	Countywide	£100,000
		Countywide	Various locations	Contribution to Rural Action Derbyshire to support the Ways to Work project to tackle barriers to people accessing education training and employment to develop and retain a skilled workforce and support the future growth of Derbyshire's economy	Countywide	£50,000
		Countywide	Various locations	Footway improvements dropped crossings points and street lighting on the route to approximately 40 bus stops, supported by all bus operators through the provision of fully accessible buses.	Countywide	£60,000
		Countywide	Various locations	Provision of LED lighting in shelters to promote increasing bus use and the economy as part of an ongoing partnership approach with District, Borough Town and Parish Councils, and to reduce revenue costs.	Countywide	£12,000
		Countywide	Various locations	Upgrade of bus station facilities to provide improved waiting areas and support efficient operation of bus services	Countywide	£5,000
		Countywide	Various locations	Provision of bus stop signage provides an essential element of public transport infrastructure. Many timetable displays are provided in cooperation with bus operators	Countywide	£5,000

			Countywide	Various locations	A pilot project in partnership with Trent Barton buses to see if E ink solar powered electronic information displays are a suitable for use at bus stops in more rural areas of the county	Various	£10,000
			Countywide	Various locations	Bus stop equipment e.g bespoke poles, timetable display cases, case wallets, real time information display signs. Provision of up to date information in accessible formats is an essential element of the infrastructure which supports the public transport network	Various	£35,000
LTP Programme Sub-total							£277,000

Casualty Reduction Initiatives							£927,000
Scheme Number		Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate	
PSA Road Safety Reserves Programme							
			Countywide	Various Streets	Small-scale signing and lining schemes to improve management of traffic to reduce collisions and road casualties in accordance with national legislation and DCC environmental code of practice to reduce clutter.	Various	£100,000
			Alfreton	B600 Nottingham Road	Provision of two Interactive signs with '30 mph, slow down' messages to reduce casualties along the route	Alfreton & Somercotes	£25,000
			Clowne	B6417 Mansfield Road	Proposed double white line system	Barlborough & Clowne	£10,000
			Buxton	Grinlow Road	Drainage improvements	Buxton West; Buxton North & East	£10,000
			Ashbourne	Spend Lane and Sandybrook Hall	Remove vegetation on north side of junction and investigate improvements to signs and lines	Dove Dale	£10,000
			Alfreton	B6019 Mansfield Road from High Street to Wilson Street	Surface dressing with high-PSV chippings and new lining	Alfreton & Somercotes	£30,000

			Denby	Derby Road / Ryknield Hill	Removal, subject to assessment and consultation, of refuge islands and change pedestrian phases. Add new right turn lane, improvements to lining, surfacing, rephasing of signals and advanced signage	Horsley	£95,000
			Coxbench	B6179 Derby Road / Coxbench Road	Improve visibility to reduce junction conflict. Provision of safe crossing point for pedal cyclists. Traffic signals or controlled crossing in association with junction improvement	Horsley	£150,000
PSA Road Safety Reserves Programme Sub-total							£430,000
LTP Programme							
			Long Eaton	A6005 Derby Road and Nottingham Road	Additional green surfacing to highlight cycle lanes across junction together with widening of cycle lanes on Nottingham Road.	Long Eaton; Petersham	£40,000
			Dale Abbey	A6096 Arbour Hill	Signing and lining improvements	Breadsall & West Hallam	£40,000
			Ripley	A38 Hartshay Roundabout	Alterations to carriageway circulatory markings	Ripley East & Codnor; Ripley West & Heage	£30,000
			Ripley; Pentrich; South Wingfield; Shirland & Higham	B6013 Buckland Hollow to Higham	Route treatment with surface dressing with high PSV chippings, new lining and sign review	Ripley West & Heage; Wingerworth & Shirland	£250,000
			Holmesfield	B6054 Bend 1300 metres west of Owler Bar roundabout	Chevron signing	Dronfield West & Walton	£3,000
			Eckington (Renishaw)	Station Road (near Spinkhill Lane)	Bend signing and lining	Eckington & Killamarsh	£10,000
			Old Bolsover	Marlpit Lane / B6417	Lining and rumble strips	Bolsover South	£4,000
			Long Eaton	B6540 Tamworth Road	White lining works	Long Eaton; Petersham	£5,000
			Countywide	Mass action plan to address visibility at junctions with casualties	Replace grass verges where appropriate to increase visibility at junctions.	Various	£40,000
			Ilkeston	A609 Nottingham Road (near Petrol Station)	Re-design of street lighting and introduction of LED lighting	Ilkeston South	£15,000
				B6052 New Whittington to Eckington	Weatherline white lining and reinstatement of missing road studs		£30,000

			Countywide	Various locations	Preliminary study work to develop future capital engineering solutions to reduce casualties.	Various	£30,000
LTP Programme Sub-total							£497,000

Preparation and Development of Future Transport Projects	£300,000
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Scheme Number	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate	
LTP Programme						
		Countywide	Various locations	Preparation and development of future transport projects including local contributions to support funded and pipeline Derbyshire major infrastructure projects and their implementation.	Various	£300,000
LTP Programme Sub-total						£300,000

Design, Fees and Other Contingency	£4,664,000
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Scheme Number				Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Cost Estimate
				Countywide	Countywide	Design and fees contribution from Local Transport Plan programme	Countywide	£3,275,000
				Countywide	Countywide	Design and fees contribution from PSA Road Safety reserves programme	Countywide	£70,000
				Countywide	Countywide	Design and fees contribution from Pot Hole Action Fund	Countywide	£146,000
				Countywide	Countywide	Design and fees contribution from Maintenance Incentive Fund programme	Countywide	£157,000
				Countywide	Countywide	Design and fees contribution from Accelerated Maintenance programme	Countywide	£300,000
				Countywide	Countywide	Design and fees contribution from National Productivity Investment Fund Programme	Countywide	£716,000
Design, Fees and Other Contingency Total								£4,664,000

APPENDIX 2 – Funding Summary

New Starts

Local Transport Plan 2017

Source	Provider	Type	Funding Block	£
Roads Funding: Information Pack - Jan 2017	DfT	Grant	LTP - Highways Maintenance Block	16,874,000
Allocations already confirmed for 2015/16 2016/17 2017/18	DfT	Grant	LTP - Integrated Transport Block	3,644,000
Total Basic LTP Funding				20,518,000

Estimate based on 2016-17 allocation			LTP - Highways Maintenance Incentive Fund	1,063,000
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Approved in the Capital Programme Council Report 8 February 2017

21,581,000

Estimate based on 2016-17 allocation			LTP - Highways Maintenance Incentive Fund	-1,063,000
Indicative Amount for Band 3 - based on DfT Guidance	DfT	Grant	LTP - Highways Maintenance Incentive Fund	1,580,000

Total Basic and Incentive LTP Funding

22,098,000

Pothole Action Fund 2017

Source	Provider	Type	Funding Block	£
Roads Funding: Information Pack - Jan 2017	DfT	Grant	Pothole Action Fund 2017	1,462,000

PSA Road Safety Programme 2017

Source	Provider	Type	Funding Block	£
N/A	N/A	EM Reserve	PSA2 Reward Funding	500,000

Congestion Busting and Network Improvement Fund 2017

Source	Provider	Type	Funding Block	£
Roads Funding: Information Pack - Jan 2017	DfT	Grant	National Productivity Investment Fund	3,581,000

Total Additions to the 2017-18 Capital Programme	27,641,000
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Continuing Programmes

Accelerated Highways Maintenance

Source	Provider	Type	Funding Block	£
Cabinet Report 5th August 2014	N/A	Borrowing	N/A	7,000,000