

Agenda Item No.7 (e)

DERBYSHIRE COUNTY COUNCIL

CABINET

4 March 2014

Report of the Strategic Director for Children & Younger Adults

Capital Project at Anthony Gell School, Wirksworth, to Improve Outdoor Sports Facilities – (Children and Young People)

1. **Purpose of Report** To approve a self-funded project at Anthony Gell School.
2. **Information and Analysis** Anthony Gell school is a voluntary controlled school whose land and buildings are owned by the Anthony Gell Foundation. The Foundation and the school have developed a scheme to provide a multi-use sports court, car park and tennis courts, along with resurfacing an existing artificial grass pitch. Planning permission has been granted by Derbyshire Dales District Council and a contractor has been appointed by the school.
3. **Financial Considerations** This is a self-managed and self-funded project with no funding requirement from the Authority. The school / foundation has secured the following funding.

Sport England Grant	£126,820
Anthony Gell Foundation Trustees	£275,000
Anthony Gell School	£ 10,000
Matlock Baileans Hockey Club	£ 5,000
Wirksworth Colts Football Club	£ 5,000
Derwent Mens Hockey Club	£ 5,000
Derbyshire Dales District Council	£ 5,000

Wirksworth Town Council	£ 2,000
Wirksworth Sports Group	£ 1,500
Wirksworth Town Football Club	£ 500
TOTAL FUNDING	£435,820

The estimated current cost of this project is £435,820 including fees of £11,820. Due to the school's status as Voluntary Controlled, Cabinet approval is required as the payments will be made via the Authority.

4. Other Considerations

In preparing this report the relevance of the following factors has been considered:– prevention of crime & disorder, equality of opportunity; and environmental, health, legal & human rights, property and transport considerations.

5. Background Papers. None

6. Key Decision No

7. Call-in

Is it required that call-in be waived for any decision in this report?

No.

8. Strategic Director's Recommendation

That approval be given to the sports facilities project at Anthony Gell as detailed in this report and that the project be added to the Authority's Capital Programme.

Ian Thomas
Strategic Director for Children & Younger Adults