

DERBYSHIRE COUNTY COUNCIL

CABINET

31 January 2019

Report of the Strategic Director for Children's Services

CHILDREN'S SERVICES CAPITAL PROGRAMME 2018-19 JOINT FUNDING INITIATIVE FOR SCHOOLS – (YOUNG PEOPLE)

1. Purpose of Report

To seek approval to a schedule of joint-funded projects submitted by schools, as a charge on the budget approved in the 2018-19 Children's Services Capital Programme.

2. Information and Analysis

Cabinet agreed on 26 July 2018: minute number 190/18, as part of the 2018-19 Children's Services Capital Programme, to allocate £500,000 to continue with the Joint Funding Initiative first introduced in 2012-13. This initiative enables schools to bid for 50% funding support from the Authority to undertake priority schemes which will improve the condition of their school site/buildings, or to improve the safeguarding of children or to help create school places, utilising existing accommodation. This initiative helps to reduce the backlog of school condition improvement works which is a national and local priority for capital investment.

The Joint Funding Initiative has proved to be very popular with schools, with 372 projects approved to date. Bids must be for projects with a minimum value of £10,000 with the Authority matching 50% of the Schools contribution up to a maximum of £15,000.

The Authority has received new bids for projects from 44 schools (details are set out in the Appendix to this report) with the Authority contribution required for all these projects being £481,388.

3. Financial Considerations

A budget of £500,000 was approved in the Children's Services Capital Programme 2018-19.

4. Social Value Considerations

Schools presenting bids have the option of either using County Property or managing their own scheme. Where the works are procured and delivered by County Property social value will be addressed by their established procedures. If the works are delivered by the schools themselves they will follow their own financial regulations.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

6. Key Decision No

7. Call In

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

8. Background Papers

These are held on file in the Children's Services Development Section

9. Officer Recommendation

That approval be granted to the joint-funded projects as detailed in the Appendix, with funding being split between the schools and the Authority, resulting in a charge of £481,388 against the Children's Services Capital Programme.

**Jane Parfremment
Strategic Director for Children's Services**

Appendix

School	Project	Project Cost £	School Contribution	LA Contribution
Ashbourne Hilltop Primary and Nursery School	Safeguarding - works to office and foyer	10,000.00	5,000.00	5,000.00
Ashover Primary School	Resurfacing of playground and drainage works	30,000.00	15,000.00	15,000.00
Aston-on-Trent Primary School	Resurfacing of playground and paths	17,400.00	8,700.00	8,700.00
Bakewell CE Infant School	Replacement ceilings and lighting	21,000.00	10,500.00	10,500.00
Barlborough Primary School	Safeguarding - remodelling of office	11,605.00	5,802.50	5,802.50
Belper School and Sixth Form Centre	Replacement ceiling, lighting and floor	14,000.00	7,000.00	7,000.00
Birk Hill Infant School	Asbestos removal and replacement floor	11,520.00	5,760.00	5,760.00
Bradley CE Controlled Primary School	Kitchen refurbishment	28,312.00	14,156.00	14,156.00
Brooklands Primary School	New boiler and safeguarding improvements - electronic access controls	17,100.00	8,550.00	8,550.00
Buxton Infant School	Drainage and toilet improvements	30,000.00	15,000.00	15,000.00
Chapel-en-le-Frith C E (Voluntary Controlled) Primary School	Replacement of yurt with outdoor classroom	30,000.00	15,000.00	15,000.00
Coppice Primary School	Resurfacing of play area and replacement trim trail	30,000.00	15,000.00	15,000.00
Cotmanhay Junior School	Refurbishment of toilets and staffroom	50,000.00	35,000.00	15,000.00
Crich Junior School	Refurbishment of boys toilets	10,000.00	5,000.00	5,000.00

Earl Sterndale CE Voluntary Controlled Primary School	Fencing and safeguarding works	10,000.00	5,000.00	5,000.00
Glebe Junior School	Refurbishment of tennis courts	43,000.00	28,000.00	15,000.00
Hady Primary School	Replacement floor	22,000.00	11,000.00	11,000.00
Harpur Hill Primary School	Refurbishment of toilets	11,000.00	5,500.00	5,500.00
Hasland Infant School	Refurbishment of the girls' toilets	41,000.00	26,000.00	15,000.00
Hasland Junior School	Playground resurfacing and replacement outdoor stage	30,000.00	15,000.00	15,000.00
Kirk Ireton CE Voluntary Controlled Primary School	Replacement gates, doors and windows	19,734.00	9,867.00	9,867.00
Ladywood Primary School	Replacement windows	10,000.00	5,000.00	5,000.00
Melbourne Junior School	Replacement windows	30,000.00	15,000.00	15,000.00
New Bolsover Primary School	Safeguarding works - security fencing, electronic gates and access controls	10,000.00	5,000.00	5,000.00
Old Hall Junior School	Playground resurfacing	36,994.00	21,994.00	15,000.00
Padfield Community Primary School	Playground resurfacing	12,610.00	6,305.00	6,305.00
Parkside Community School	Replacement windows	34,300.00	19,300.00	15,000.00
Pottery Primary School	New fire door exit	10,380.00	5,190.00	5,190.00
Riddings Junior School	Refurbishment of staff toilets	10,000.00	5,000.00	5,000.00
Ripley Junior School	Replacement of fire doors and emergency lighting	44,915.00	29,915.00	15,000.00

Ripley St John's CE Voluntary Controlled Primary School	Refurbishment of toilets and safeguarding – new fencing	21,000.00	10,500.00	10,500.00
Scarcliffe Primary School	Drainage works to field	29,541.00	14,770.00	14,771.00
South Darley CE (Controlled) Primary School	Work to address damp, boiler upgrade and safeguarding improvements.	26,000.00	13,000.00	13,000.00
Spire Junior School	Refurbishment of toilets	30,000.00	15,000.00	15,000.00
Springwell Community College	Safeguarding - new fencing and electronic alarms & controls	10,000.00	5,000.00	5,000.00
St Andrew's CE (Controlled) Junior School	Refurbishment of toilets and window replacement	30,000.00	15,000.00	15,000.00
Stonebroom Primary and Nursery School	Safeguarding - secure lobby	29,144.00	14,572.00	14,572.00
The Duke of Norfolk CE Primary School	Refurbishment of toilets	29,000.00	14,500.00	14,500.00
The Park Infant and Nursery School	Refurbishment of toilets	30,000.00	15,000.00	15,000.00
The Park Junior School	Refurbishment of toilets	15,000.00	7,500.00	7,500.00
Waingroves Primary School	Safeguarding - internal alterations to create secure lobby	21,614.00	10,807.00	10,807.00
Westhouses Primary School	Safeguarding - internal alterations to create secure lobby	30,348.00	15,348.00	15,000.00
Whitwell Primary School	Refurbishment of toilets and storage area	30,000.00	15,000.00	15,000.00
William Levick Primary School	Underpinning of building	14,815.00	7,407.50	7,407.50

	Totals	1,033,332.00	551,944.00	481,388.00
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