

**DERBYSHIRE COUNTY COUNCIL****CABINET****30 July 2013****Report of the Strategic Director for Children & Younger Adults****CAYA Capital Programme - 'Joint Funding' Initiative for Schools –  
(CHILDREN and YOUNG PEOPLE)**

1. **Purpose of Report** To seek approval to a further schedule of joint-funded proposals submitted by schools, to be funded from the budget approved in the 2013/14 CAYA Capital Programme.
2. **Information and Analysis** Approved in the 2013/14 CAYA Capital Programme is an allocation of £1.123m to continue with the 'Joint Funding' Initiative whereby, with an equal contribution from schools, a total budget of £2.246m is available to address condition related priorities in schools.

At the Cabinet meeting on 18 June 2013, a list of 35 projects was approved at a total cost of £1,318,000, thus equating to a charge of £659,000 against the approved capital budget. A further number of schemes have been assessed and the following eight projects are submitted for approval:

<b>School</b>	<b>Project</b>	<b>Total cost</b>	<b>LA Contribution</b>
Brockwell Junior School, Chesterfield	Refurbishment of main corridor and cloakrooms	£26,000	£13,000
Darley Dale Primary School	New fire alarm and refurbishment works to link with new school extension	£28,500	£14,250
Harrington Junior School, Long Eaton	Refurbishment of courtyard and replacement windows	£36,500	£18,250
Melbourne Infant School	Refurbishment of internal doorways	£10,000	£5,000
Middleton Primary School	Classroom refurbishment	£27,000	£13,500
Mugginton CE Primary School	Refurbishment of toilets	£15,000	£7,500
Stonebroom Primary School	Refurbishment of external play areas.	£12,000	£6,000
Stenson Fields Primary School	Replacement of security fencing	£26,000	£13,000

<b>TOTAL</b>		<b>£181,000</b>	<b>£90,500</b>
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In March 2013 Cabinet approved a Joint- Funded Initiative allocation of £30,000 at Castle View Primary School, Matlock. The project was to undertake various window and door replacements, roof works plus some internal refurbishment at a total cost of £60,000. Following a recent OfSTED inspection where safe-guarding at the school was raised as a concern, it is acknowledged that the installation of security fencing is a more urgent requirement. It is therefore requested that Cabinet approves the re-allocation of this funding in order to carry out these urgent fencing works.

### **3. Financial Considerations**

50% funding for the projects, £90,500, will be a charge on the budget of £1.123m approved in the 2013-14 CAYA Capital Programme; the matched funding will come from the schools' own resources.

Together with previously approved projects, this results in a total charge of £749,500 against the approved capital budget of £1.123m.

### **4. Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

### **5. Is it necessary to waive the call-in period? No**

### **6. Background Papers** These are held on file in the CAYA Development Section

### **7. Key Decision No**

### **8. Officer Recommendations**

**8.1** That approval be granted to the joint-funded projects as detailed in the report, with funding being split equally between the schools and the Authority, resulting in a charge of £90,500 on the approved allocation of £1.123m in the 2013/14 CAYA Capital Programme.

**8.2** That Cabinet approves the re-allocation of an approved Joint Funding allocation of £30,000 at Castle View Primary School in order to undertake urgent security fencing works.

**Ian Thomas, Strategic Director for Children & Younger Adults**