

Dev/J.Holmes

DERBYSHIRE COUNTY COUNCIL

CABINET

3 April 2012

Report of the Strategic Director for Children & Younger Adults

SCHOOLS DEVOLVED FORMULA CAPITAL 2012/13 – (Education)

1. Purpose of Report

- 1.1** To report to Cabinet the Government's Devolved Formula Capital (DFC) provisional grant allocation for 2012/13 totalling £2,559,837.
- 1.2** To seek approval to incorporate the 2012/13 DFC grant into the Children and Younger Adults Capital Programme.
- 1.3** To seek approval from Cabinet to inform schools & support centres of their provisional DFC allocations.

2. Information and Analysis

- 2.1** The Department for Education (DfE) has confirmed that the amount of DFC grant each school receives in 2012/13 will be calculated using the annual school census return at January 2011 (pupil numbers on roll) and based on two elements:-

- A fixed amount per school/support centre: and
- An allocation per pupil according to the type of school.

Devolved Formula Capital 2012/13	LA School	VA School
Per school sum	£4,000.00	£4,320.00
Per primary pupil	£11.25	£12.15
Per secondary pupil	£16.875	£18.23
Per SEN pupil	£33.75	£36.45

(VA school figures have been adjusted for Governors' contributions and eligibility for VAT)

- 2.2** The DFC funding extends to all Derbyshire community, foundation and controlled schools and support centres. A separate allocation is made directly from the DfE for Voluntary Aided Schools and from the Young People's Learning Agency (YPLA) for Academies.
- 2.3** The Authority is cognisant of a need to remind schools of the constraints within which their delegated discretionary use of DFC funding is managed. The DfE emphasises the shared relationship which exists between schools and their Authority in respect of buildings, and the priority that should be given to urgent maintenance issues. The Authority shares this view and has implemented a policy of seeking a contribution from these funds towards Authority-approved capital projects.
- 2.4** Development Officers and Local Surveyors from Corporate Resources continue to monitor capital schemes and work with Head teachers to ensure best practice is followed.

3. Financial Considerations

- 3.1** Appendix A, attached, is a schedule which shows the amount of DFC grant which each school will receive for 2012/13. These allocations have been calculated based on the DfE's methodology as indicated in paragraph 2.1 above and will be confirmed by Partnership for Schools (PfS) who administer the DFC grant on behalf of DfE after 1 April 2012.
- 3.2** The provisional total DFC to be allocated to schools and support centres is £2,559,837 for 2012/13.

- 4. Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

- 5. Background Papers** A file is held in the Children and Younger Adults Development Section.

- 6. Key Decision** No

7. Deputy Chief Executive and Strategic Director's Recommendation

That:-

- 7.1** The 2012/13 provisional DFC grant totalling £2,559,837 be incorporated into the Children and Younger Adults Capital Programme.
- 7.2** Individual DFC allocations for 2012/13 be confirmed to schools and support centres, as outlined in the attached Appendix A.

Ian Thomas, Strategic Director for Children & Younger Adults

Appendix A

School	Allocation
Alfreton Park Community Special School	£6,295.00
Ashgate Croft School	£8,623.75
Bennerley Fields Specialist Speech and Language College	£6,328.75
Brackenfield Special School	£6,058.75
Holbrook Centre for Autism	£5,856.25
Holly House Special School	£5,181.25
Peak School	£5,451.25
Stanton Vale School	£6,581.88
Stubbin Wood School	£7,712.50
Swanwick School and Sports College	£6,227.50
Aldercar Community Language College	£19,035.63
Alfreton Grange Arts College	£16,487.50
Anthony Gell School	£15,407.50
Belper School	£28,772.50
Buxton Community School	£25,481.88
Chapel-en-le-Frith High School	£19,052.50
Dronfield Henry Fanshawe School	£34,847.50
Eckington School	£28,747.19
Frederick Gent School	£18,985.00
Friesland School	£26,798.13
Glossopdale Community College	£29,650.00
Granville Sports College	£15,964.38
Hasland Hall Community School	£18,529.38
Heritage High School A Mathematics and Computing Specialist College	£19,963.75
Highfields School	£28,021.56
John Flamsteed Community School	£14,226.25
Lady Manners School	£29,616.25
Mill Hill School	£21,955.00
New Mills School Business & Enterprise College	£14,563.75
Newbold Community School	£23,541.25
Parkside Community School	£12,471.25
Springwell Community College	£18,782.50
Swanwick Hall School	£24,925.00
The Meadows Community School	£13,905.63
The Pingle School	£23,946.25
Tibshelf School	£20,081.88
Tupton Hall School	£36,450.63

William Allitt School	£20,335.00
Wilsthorpe Community School	£17,905.00
Abercrombie Primary School	£6,491.88
Ambergate Primary School	£4,900.00
Anthony Bek Community Primary School	£5,755.00
Arkwright Primary School	£4,860.63
Ashover Primary School	£6,362.50
Aston-on-Trent Primary School	£6,205.00
Bamford Primary School	£5,226.25
Barlborough Primary School	£6,565.00
Barlow CofE Primary School	£4,967.50
Barrow Hill Primary School	£4,601.88
Belmont Primary School	£8,691.25
Biggin CofE Primary School	£4,258.75
Blackwell Community Primary and Nursery School	£5,597.50
Bradley CofE Primary School	£4,506.25
Brailsford CofE Primary School	£5,057.50
Bramley Vale Primary School	£5,237.50
Brampton Primary School	£6,677.50
Brassington Primary School	£4,528.75
Breadsall CofE VC Primary School	£5,170.00
Brockley Primary School	£5,119.38
Brookfield Primary School	£5,968.75
Brooklands Primary School	£8,488.75
Burbage Primary School	£7,712.50
Buxworth Primary School	£4,855.00
Calow CofE VC Primary School	£5,985.63
Castle View Primary School	£5,653.75
Castleton CofE Primary School	£4,483.75
Chapel-en-le-Frith CofE VC Primary School	£8,500.00
Charlesworth Voluntary Controlled Primary School	£5,113.75
Chinley Primary School	£6,311.88
Christ Church CofE Primary School	£5,676.25
Church Broughton CofE Primary School	£5,181.25
Clifton CofE Primary School	£5,158.75
Codnor Community Primary School Church of England Controlled	£6,874.38
Coppice Primary School	£6,615.63
Coton-in-the-Elms CofE Primary School	£5,417.50
Crich Carr CofE Primary School	£4,562.50
Cromford CofE Primary School	£4,540.00
Curbar Primary School	£4,663.75
Cutthorpe Primary School	£5,226.25
Dallimore Primary School	£6,767.50
Darley Churchtown CofE Primary School	£4,978.75

Darley Dale Primary School	£6,070.00
Deer Park Primary School	£7,791.25
Dove Holes CofE Primary School	£4,933.75
Dovedale Primary School	£7,105.00
Doveridge Primary School	£4,978.75
Draycott Community Primary School	£6,272.50
Duckmanton Primary School	£5,923.75
Duffield the Meadows Primary School	£7,476.25
Duke of Norfolk CofE Primary School	£7,611.25
Dunston Primary School	£6,863.13
Earl Sterndale CofE Primary School	£4,303.75
Edale CofE Primary School	£4,202.50
Egginton Primary School	£4,675.00
Elton CofE Primary School	£4,213.75
Etwall Primary School	£6,700.00
Eureka Primary School	£5,575.00
Eyam CofE Primary School	£4,787.50
Fairmeadows Foundation Primary School	£6,407.50
Findern Primary School	£5,293.75
Firfield Primary School	£8,466.25
Furness Vale Primary School	£4,832.50
Gamesley Community Primary School	£6,340.00
Gorseybrigg Primary School and Nursery	£6,075.63
Grange Primary School	£8,876.88
Grassmoor Primary School	£6,210.63
Great Hucklow CE Primary	£4,545.63
Grindleford Primary School	£4,753.75
Hady Primary School	£6,165.63
Hague Bar Primary School	£4,765.00
Harpur Hill Primary School	£7,532.50
Hartington CofE Primary School	£4,236.25
Hartshorne CofE Primary School	£5,046.25
Hayfield Primary School	£6,261.25
Heage Primary School	£6,148.75
Heath Fields Primary School	£6,362.50
Heath Primary School	£6,356.88
Herbert Strutt Primary School	£6,216.25
Highfield Hall Primary School	£7,301.88
Hilton Primary School	£12,583.75
Hodthorpe Primary School	£4,945.00
Holbrook CofE Primary School	£5,631.25
Hollingwood Primary School	£6,981.25
Holme Hall Primary School	£5,147.50
Holmgate Primary School and Nursery	£6,154.38
Hope Primary School	£4,495.00

Horsley CofE (Controlled) Primary School	£4,956.25
Horsley Woodhouse Primary School	£5,316.25
Howitt Primary Community School	£8,387.50
Hulland CofE Primary School	£4,585.00
Hunloke Park Primary School	£6,306.25
Inkersall Primary School	£8,308.75
Ironville and Codnor Park Primary School	£5,305.00
Kirk Ireton CofE Primary School	£4,556.88
Kirk Langley CofE Primary School	£4,551.25
Kniveton CofE Primary School	£4,855.00
Ladywood Primary School	£6,998.13
Langwith Bassett Primary School	£4,821.25
Lea Primary School	£5,215.00
Linton Primary School	£6,716.88
Little Eaton Primary School	£6,610.00
Long Lane Church of England Primary School	£4,472.50
Long Row Primary School	£7,346.88
Longford CofE Primary School	£4,675.00
Longmoor Primary School	£7,223.13
Loscoe CofE (C) Primary School	£5,597.50
Mapperley CofE Controlled Primary School	£4,641.25
Marsh Lane Primary School	£5,361.25
Marston Montgomery Primary School	£4,573.75
Mary Swanwick Community Primary School	£6,542.50
Matlock Bath Holy Trinity CofE Controlled Primary School	£4,663.75
Middleton Community Primary School	£4,900.00
Milford Primary School	£4,753.75
Model Village Primary School	£6,041.88
Monyash CofE Primary School	£4,675.00
Morley Primary School	£4,866.25
Morton Primary School	£4,956.25
Mugginton CofE Primary School	£4,315.00
Netherseal St Peter's CofE (C) Primary School	£4,798.75
New Bolsover Primary and Nursery School	£6,559.38
New Mills Primary School	£6,205.00
New Whittington Community Primary School	£7,363.75
Newton Primary School	£4,900.00
Newtown Primary School	£5,068.75
Norbriggs Primary School	£6,238.75
Norbury CofE Primary School	£4,630.00
North Wingfield Primary and Nursery School	£7,026.25
Osmaston CofE (VC) Primary School	£5,338.75
Overseal Primary School	£6,103.75
Padfield Community Primary School	£5,338.75
Palterton Primary School	£5,068.75

Park House Primary School	£6,373.75
Parwich Primary School	£4,540.00
Peak Dale Primary School	£4,787.50
Peak Forest Church of England Voluntary Controlled Primary School	£4,405.00
Penny Acres Primary School	£4,348.75
Pilsley Primary School	£5,856.25
Poolsbrook Primary School	£4,871.88
Pottery Primary School	£7,847.50
Redhill Foundation Primary School	£6,340.00
Renishaw Primary School	£5,563.75
Repton Primary School	£6,531.25
Richardson Endowed Primary School	£5,777.50
Ridgeway Primary School	£6,216.25
Risley Lower Grammar CofE Primary School	£5,383.75
Rosliston CofE Primary School	£4,922.50
Rowsley CofE (Controlled) Primary School	£4,798.75
Sale and Davys Church of England Primary School	£5,147.50
Scarcliffe Primary School	£4,933.75
Shardlow Primary School	£4,810.00
Sharley Park Community Primary School	£7,847.50
Shirland Primary School	£5,631.25
Simmondley Primary School	£7,645.00
South Darley CofE Primary School	£4,506.25
South Wingfield Primary School	£5,192.50
St Andrew's CofE Primary School	£5,080.00
St Anne's CofE Primary School	£5,485.00
St George's CofE Primary School	£6,238.75
St James' CofE Controlled Primary School	£7,048.75
St John's CofE Primary School	£7,982.50
St John's CofE Primary School	£9,366.25
St Luke's CofE Primary School	£5,878.75
Stanley Common CofE Primary School	£4,832.50
Stanton Primary School	£4,776.25
Stanton-in-Peak CofE Primary School	£4,450.00
Stenson Fields Primary Community School	£7,285.00
Stonebroom Primary and Nursery School	£5,704.38
Stoney Middleton CofE (C) Primary School	£4,191.25
Street Lane Primary School	£4,562.50
Stretton Handley Church of England Primary School	£4,573.75
Sudbury Primary School	£4,450.00
Swanwick Primary School	£8,106.25
Tansley Primary School	£4,810.00
Taxal and Fernilee CofE Primary School	£6,227.50
Temple Normanton Primary School	£4,933.75

Thornsett Primary School	£4,686.25
Tupton Primary School	£6,199.38
Waingroves Primary School	£5,912.50
Walton Holymoorside Primary School	£8,275.00
Walton-on-Trent CofE School	£4,821.25
Wessington Primary School	£4,528.75
Westhouses Primary School	£4,855.00
Whaley Bridge Primary School	£6,396.25
Whaley Thorns Primary School	£5,591.88
Whitecotes Primary School	£6,531.25
Whitwell Primary School	£6,295.00
Wigley Primary School	£4,495.00
William Levick Primary School	£6,070.00
William Rhodes Primary School	£5,530.00
Willington Primary School	£6,272.50
Winster CofE Primary School	£4,382.50
Woodthorpe CofE Primary School	£5,282.50
Aldercar Infant School	£5,501.88
Ashbourne Hilltop Infant School	£5,400.63
Ashbrook Infant School	£5,569.38
Bakewell CofE Infant School	£4,967.50
Birk Hill Infant School	£5,687.50
Bolsover Infant School	£6,716.88
Bradwell CofE (Controlled) Infant School	£4,393.75
Brimington Manor Infant School	£4,877.50
Brockwell Nursery and Infant School	£6,295.00
Buxton Infant School	£5,642.50
Charlotte Nursery and Infant School	£7,352.50
Chaucer Infant School	£6,503.13
Church Gresley Infant and Nursery School	£7,121.88
Clowne Infant and Nursery School	£7,307.50
Combs Infant School	£4,236.25
Copthorne Community Infant School	£4,832.50
Corfield CofE Infant School	£4,832.50
Cotmanhay Infant School	£6,413.13
Creswell CofE Controlled Infant and Nursery	£6,407.50
Crich CofE Infant School	£4,405.00
Croft Infant School	£5,800.00
Dronfield Infant School	£6,925.00
Elmsleigh Infant and Nursery School	£5,816.88
Fairfield Infant and Nursery School	£6,041.88
Field House Infant School	£6,216.25
Gilbert Heathcote Nursery and Infant School	£5,243.13
Hadfield Infant School	£5,721.25

Hasland Infant School	£7,633.75
Heanor Langley Infant School	£5,569.38
Henry Bradley Infant School	£6,171.25
Holmesdale Infant School	£5,496.25
John King Infant School	£5,395.00
Kilburn Infant and Nursery School	£5,220.63
Killamarsh Infant School	£5,591.88
Ladycross Infant School	£6,520.00
Langley Mill CofE Infant School and Nursery	£5,276.88
Larklands Infant School	£6,160.00
Lenthall Infant and Nursery School	£5,203.75
Longwood Community Infant School	£4,315.00
Lons Infant School	£4,956.25
Marlpool Infant School	£4,495.00
Matlock All Saints Infants' School	£5,901.25
Melbourne Infant School	£5,991.25
Mickley Infant School	£4,466.88
Newhall Infant School	£6,700.00
Parklands Infant and Nursery School	£6,452.50
Riddings Infant and Nursery School	£5,811.25
Ripley Infant School	£5,552.50
Sawley Infant and Nursery School	£7,105.00
Somercotes Infant School	£6,143.13
Speedwell Infant School	£5,293.75
Spire Nursery and Infant School	£5,721.25
St Oswald's CofE Infant School	£5,260.00
The Brigg Infant School	£5,845.00
The Green Infant School	£5,434.38
The Park Infant School	£6,418.75
Tibshelf Infant School	£5,980.00
Unstone St Mary's Infant School	£4,534.38
Westfield Infant School	£6,216.25
Wirksworth CofE Infant School	£4,843.75
Wirksworth Infant School	£4,506.25
Woodville Infant School	£6,385.00
All Saints CofE Junior School	£6,171.25
Ashbrook Junior School	£5,732.50
Bakewell Methodist Junior School	£5,203.75
Bolsover Church of England Junior School	£6,722.50
Bradwell Junior School	£4,551.25
Brimington Junior School	£7,183.75
Brockwell Junior School	£6,711.25
Buxton Junior School	£6,216.25
Cavendish Junior School	£4,877.50

Chaucer Junior School	£6,182.50
Clowne Junior School	£7,105.00
Cotmanhay Junior School	£6,396.25
Creswell Junior School	£5,721.25
Crich Junior School	£4,573.75
Dronfield Junior School	£7,915.00
Dronfield Stonelow Junior School	£5,428.75
Eckington Junior School	£5,833.75
Fairfield Endowed CofE (C) Junior School	£6,351.25
Glebe Junior School	£8,286.25
Granby Junior School	£7,352.50
Hallam Fields Junior School	£6,486.25
Harrington Junior School	£6,587.50
Hasland Junior School	£7,971.25
Kensington Junior School	£6,205.00
Kilburn Junior School	£5,642.50
Killamarsh Junior School	£6,407.50
Langley Mill Junior School	£6,463.75
Leys Junior School	£5,957.50
Marlpool Junior School	£6,036.25
Melbourne Junior School	£6,452.50
Mundy CofE Junior School	£5,766.25
Newhall Community Junior School	£7,048.75
Northfield Junior School	£5,248.75
Old Hall Junior School	£6,812.50
Parkside Junior School	£7,431.25
Pinxton Kirkstead Junior School	£6,250.00
Riddings Junior School	£6,205.00
Ripley Junior School	£6,711.25
Sandiacre Cloudside Junior School	£6,227.50
Sawley Junior School	£7,015.00
Somerlea Park Junior School	£6,295.00
Spire Junior School	£5,451.25
Springfield Junior School	£6,070.00
St Andrew's CofE Junior School	£5,845.00
Staveley Junior School	£5,327.50
The Park Junior School	£6,385.00
Town End Junior School	£6,013.75
Unstone Junior School	£4,630.00
Wirksworth Junior School	£5,642.50
Woodbridge Junior School	£5,282.50
Woodville CofE Junior School	£6,801.25
Alfreton Nursery School	£4,596.25
Flagg Nursery School	£4,174.38

Gamesley Early Excellence Centre	£4,540.00
Hadfield Nursery School	£4,646.88
New Mills Nursery School	£4,388.13
Pinxton Nursery School	£4,427.50
Ripley Nursery School	£4,731.25
South Normanton Nursery School	£4,455.63
Breadsall Support Centre	£4,573.75
Derbyshire Support Centre (Alternative Provision)	£5,957.50
Granville Nurture Group Co Granville Community School	£4,033.75
High Peak & Dales Support Centre	£4,472.50
Kirk Hallam Support Centre	£4,101.25
KS4 Support Centre	£5,181.25
Newhall Support Centre	£4,303.75
North East Derbyshire Support Centre	£5,248.75
	£2,559,837.17