

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**28 July 2015**

**Report of the Strategic Director for Children & Younger Adults**

**CHILDREN AND YOUNGER ADULTS CAPITAL PROGRAMME 2015-16  
'JOINT FUNDING' INITIATIVE FOR SCHOOLS – (CHILDREN AND YOUNG  
PEOPLE)**

**1. Purpose of Report**

To seek approval to a schedule of joint-funded projects submitted by schools as a charge on the budget approved in the 2015-16 CAYA Capital Programme.

**2. Information and Analysis**

On 24 March 2015, as part of the 2015-16 CAYA Capital Programme, Cabinet agreed to allocate £500,000 to continue with the Joint Funding Initiative introduced in 2012-13. This initiative enables schools to bid for 50% funding support from the Authority to undertake priority schemes which will improve the condition of their school site/buildings and help to reduce the backlog of maintenance works listed in the Asset Management Plan.

The Joint Funding Initiative has proved to be very popular with schools with over 213 projects approved to date.

The Authority has received bids for projects at 57 schools. The Authority contribution required for all these projects totals £708,852.80. The programme is therefore heavily oversubscribed. The Authority has indicated to schools that priority will be given to schools who have not previously been successful in bidding for the programme who meet the criteria. 33 such bids have been received requiring a total authority contribution of £407,339. These schemes are listed at Appendix 1.

**3. Financial Considerations**

A budget of £500,000 was approved in the CAYA Capital Programme 2015-16. A list of 33 projects is included in the Appendix requiring a total Authority contribution £407,339. If all these schemes are approved, £92,661 will remain unallocated and will be subject to a further report to Cabinet.

**4. Other Considerations**

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

**5. Key Decision      No**

**6. Call In**

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

**7. Background Papers**

These are held on file in the CAYA Development Section

**8. Officer Recommendation**

That approval be granted to the joint-funded projects as detailed in the Appendix with funding being split equally between the schools and the Authority, resulting in a charge of £407,339 against the CAYA Capital Programme Joint Match Funding Allocation.

**Ian Johnson**  
**Strategic Director for Children & Younger Adults**

## Appendix 1

### Joint-Funded Initiative – Projects

School	Project	Total Cost £	LA Contribution £
Arkwright Primary	Playground resurfacing & replacement guttering	36,438	18,219
Ashbrook Junior	Classroom refurbishment	15,750	7,875
Ashover Primary	Refurbishment of reception area	25,000	12,500
Brookfield Primary	Resurface existing MUGA	38,000	19,000
Brooklands Primary	Internal & External Classroom refurbishment	16,000	8,000
Buxton Junior	Toilet Refurbishment	10,000	5,000
Chaucer Infant	Toilet refurbishment	20,000	10,000
Church Broughton Primary	External Fencing and drain replacement	10,000	5,000
Churchtown Primary	Internal refurbishment and replacement of external doors and canopy	50,000	25,000
Dronfield Henry Fanshawe	Toilet refurbishment and re-surfacing of car park	50,000	25,000
Earl Sterndale	Refurbishment of group room & office	11,000	5,500
Eckington School	Upgrade to kitchen gas ventilation system	50,000	25,000
Etwall Primary	Driveway resurfacing & main entrance refurbishment	37,000	18,500
Field House Infants	Window Replacements	50,000	25,000
Firfield Primary	Refurbishment of teaching area	34,050	17,025
Frederick Gent	External works to fence/gates and fire doors upgrade	42,400	21,200
Gamesley Primary	Toilet Refurbishment	10,000	5,000
Hadfield Nursery	Replacement fencing	12,800	6,400
Holmgate Primary	Playground refurbishment and drainage	26,000	13,000
Hulland CE Primary	Refurbishment of playground and replacement fencing.	29,500	14,750

Kirk Ireton CE VC Primary	Upgrade to heating system and replacement windows	30,000	15,000
Lons Infant	Replacement canopy and refurbishment of playground	19,900	9,950
Morton Primary	Refurbishment of playground	12,000	6,000
New Bolsover Primary	Boys toilet Refurbishment	10,670	5,335
New Whittington Primary	Refurbishment of main hall	20,000	10,000
Padfield Primary	Internal refurbishment	19,500	9,750
Riddings Junior	Refurbishment of classrooms and staff room	16,000	8,000
Springfield Juniors	ERS Refurbishment	30,000	15,000
St James Primary	Refurbishment of 3 classrooms	11,000	5,500
Wessington Primary	Refurbishment of 2 class rooms	20,000	10,000
Whaley Bridge Primary	Refurbishment of Swimming Pool area and conservatory	25,000	12,500
Winster Primary	Toilet Refurbishment	14,670	7,335
Woodbridge Junior	Office refurbishment	12,000	6,000
	Totals	814,678	407,339