

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**28 July 2015**

**Report of the Strategic Director for Children and Younger Adults**

**CAPITAL PROGRAMME FOR VOLUNTARY AIDED SCHOOLS –  
LOCAL AUTHORITY CO-ORDINATED VOLUNTARY AIDED PROGRAMME –  
(CHILDREN AND YOUNG PEOPLE)**

**1. Purpose of Report**

To inform Cabinet of projects to be included in the programme of capital works at Voluntary Aided schools for 2015/2016.

**2. Information and Analysis**

Each year, the Department for Education (DfE) allocates an amount of funding through the Local Authority Controlled Voluntary Aided Programme (LCVAP) for capital development at Voluntary Aided schools. The programme for 2015/2016 has been confirmed by the DfE as being £1,159,971. This figure represents 100% of project costs, but it should be noted that Governors are responsible for 10% of the total project costs and only 90% is grant aided by the DfE through this fund.

The Diocesan Authorities for Derby CE Diocese, Nottingham RC Diocese and Hallam RC Diocese have proposed and discussed the projects they wish to see take place at their schools. It should be noted that one Church of England (VA) school in Derbyshire is within the Chester Diocese, but Derby Diocese provides an overview of projects on their behalf. The projects upon which Diocesan representatives have agreed are listed below.

<b>Nottingham Diocese</b>		
St Anne's RC Primary School	Division of classroom	£20,000
St Mary's RC Primary School (Glossop)	Window replacement (phase 2)	£25,000
St Thomas RC Primary School	Remodelling (Final Phase)	£180,000
St Elizabeth's RC Primary School	Fencing / Security gate	£32,000
St Thomas More School	Replacement windows phase 2	£50,000
St Philip Howard School	Refurbishment of Science and CDT	£140,000
<b>Derby Diocese</b>		
Newton Solney CE Infant School	Hall roof	£43,000
Litton CE Primary School	Roof repairs	£15,255
Eckington Camms CE Primary School	Security Fencing	£10,000
St Andrew's CE /Methodist Primary School	Replacement of fascias	£30,000
The Fitzherbert CE Primary School	Footpath/ fencing	£25,000
Matlock St Giles' CE Primary School	Replacement of roof glazing	£15,000
Youlgreave All Saints CE Primary School	Fire Alarm upgrade	£15,050
Hathersage St Michael CE Primary School	Kitchen upgrade	£20,000
Weston on Trent CE Primary School	Internal remodelling to create additional classroom	£75,000
The Curzon CE Primary School	2 classroom extension (phase1)	£111,271

Scargill CofE Primary School	Boundary Fencing	£10,000
Scargill CofE Primary School	Replacement of temporary buildings	£175,000
<b>Hallam Diocese</b>		
St Joseph's Catholic/C of E Primary School	Roof Repairs (Phase 2)	£63,000
St Mary's RC Primary School (Chesterfield)	Replacement boiler/radiators/hot water system	£28,200
St Mary's RC Primary School (Chesterfield)	Refurbishment of toilets (phase 1)	£50,000

The total commitment for new projects at Voluntary Aided schools from the table above is £1,132,776 for 2015/2016. There is a carry-forward from 2013/2014 projects of £26,500 which is a charge against the allocation of LCVAP funding for 2015/2016. This figure relates to retentions on projects completed in 2014/2015. The balance of uncommitted funds is £695.

### **3. Financial Considerations**

The allocation of LCVAP funding is given in 100% terms; grant aid to 90% of the cost of the projects will be available from the DfE with the balance of 10% being found by Governing Bodies of the schools. Diocesan Authorities will work closely with their schools to ensure that appropriate contributions of Devolved Formula Capital will support all costs of their projects in line with DCC guidelines for contributions to capital projects.

### **4. Other Considerations**

In preparing this report the relevance of the following factors has been considered:- prevention of crime and disorder, equality of opportunity; and environmental, health, human resources, legal & human rights, property and transport considerations.

### **5. Background Papers**

Papers are available in the CAYA Development Section relating to discussions with Derby, Nottingham and Hallam Dioceses.

**6. Key Decision** Yes

**7. Call-in**

Is it required that call-in be waived in respect of the decisions proposed in the report? No

**8. Officer Recommendations**

That Cabinet notes the projects to be included in the programme of LCVAP projects for 2015/2016 with a total value of £1,159,276 as outlined in the report.

**Ian Johnson**  
**Strategic Director Children and Younger Adults**