

DERBYSHIRE COUNTY COUNCIL**CABINET****26 September 2012****Report of the Strategic Director for Children & Younger Adults****CAYA Capital Programme - 'Joint Funding' Initiative for Schools –
(Education)**

1. **Purpose of Report** To seek approval to a further schedule of joint-funded proposals submitted by schools, to be funded from the budget approved in the 2012/13 CAYA Capital Programme.
2. **Information and Analysis** Approved in the 2012-13 CAYA Capital Programme is an allocation of £2.5m for a 'Joint Funding' Initiative whereby with an equal contribution from schools, a total budget of £5m is available to address condition related priorities in schools.

At previous Cabinet meetings 15 projects have been approved at a total cost of £521,500, thus equating to a charge of £260,750 against the approved capital budget. A letter has been sent to schools recently reminding them of this initiative. A further list of schemes has now been assessed and the following projects are submitted for approval:

School	Project	Total cost	LA Contribution
Alfreton Nursery School	Toilet refurbishment	£18,500	£9,250
Chesterfield, Cavendish Junior	Hall floor refurbishment	£13,300	£6,650
Chapel-en-le-Frith CE Primary	Playground resurfacing & refurbishment	£17,000	£8,500
Creswell CE Infant & Nursery	Playground resurfacing	£10,000	£5,000
Pilsley Primary (Chesterfield)	Replacement fencing	£11,200	£5,600
Poolsbrook Primary	Replacement doors, windows & external works	£20,500	£10,250
Stanley St. Andrew's CE Pri	Window replacements and other repairs	£15,000	£7,500
William Allitt School	Window replacements	£106,300	£53,150
	Totals	£211,800	£105,900

3. Financial Considerations

50% funding for the projects, £105,900, will be a charge on the budget of £2.5m approved in the 2012-13 CAYA Capital Programme; the matched funding will come from the schools' own resources.

Together with previously approved projects, this results in a total charge of £366,650 against the approved capital budget of £2.5m.

4. Other Considerations In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

5. Is it necessary to waive the call-in period? No

6. Background Papers These are held on file in the CAYA Development Section

7. Key Decision No

8. Officer Recommendation That approval be granted to the list of joint-funded projects as detailed in the report, with funding being split equally between the schools and the Authority, thus resulting in a charge of £105,900 against the approved allocation of £2.5m in the 2012/13 CAYA Capital Programme.

Ian Thomas, Strategic Director for Children & Younger Adults