

PUBLIC

Agenda Item No 7 (m)

DERBYSHIRE COUNTY COUNCIL

CABINET

26 May 2015

Report of the Strategic Director for Children & Younger Adults

SCHOOLS DEVOLVED FORMULA CAPITAL 2015-16 - (CHILDREN AND YOUNG PEOPLE)

1. Purpose of Report

To report to Cabinet the Government's Devolved Formula Capital (DFC) grant allocation for 2015-16 totalling £2,465,953.

To seek approval to incorporate the 2015-16 DFC grant into the Children & Younger Adults Capital Programme and inform schools & support centres of their DFC allocations

2. Information and Analysis

The Department for Education (DfE) has confirmed that the amount of DFC grant each school receives in 2015-16 will be calculated using the annual school census return at January 2014 (pupil numbers on roll) and based on two elements:

A fixed amount per school/support centre, and;

An allocation per pupil according to the type of school.

Devolved Formula Capital 2015-16	LA School	VA School
Per school sum	£4,000.00	£4,300.00
Per primary pupil	£11.25	£12.15
Per secondary pupil	£16.88	£18.23
Per SEN pupil	£33.75	£36.45

(VA school figures have been adjusted for Governors' contributions and eligibility for VAT)

The DfE multipliers indicated in the above table are the same as those used in 2014-15.

The DFC funding extends to all Derbyshire community, foundation and controlled schools and support centres. A separate allocation is made directly from the DfE for Voluntary Aided schools and from the Education Funding Agency (EFA) for Academies.

The Authority is cognisant of a need to remind schools of the constraints within which their delegated discretionary use of DFC funding is managed. The DfE emphasises the shared relationship which exists between schools and their Authority in respect of buildings. In particular, the DfE views DFC as a means of addressing the backlog of condition problems that still exists in schools. The Authority shares this view and has implemented a policy of seeking a contribution from these funds towards Authority approved capital projects.

CAYA development officers and surveyors from Corporate Resources continue to monitor capital schemes and work with head teachers to ensure best practice is followed.

3. Financial Considerations

The appendix attached is a schedule which shows the amount of DFC grant which each school will receive for 2015-16. These allocations have been calculated based on the DfE's methodology as indicated above and will be confirmed by the Education Funding Agency (EFA) who will administer the DFC grant on behalf of DfE.

The total DFC to be allocated to schools and support centres is £2,465,953 for 2015-16

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3. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property, economic regeneration and transport considerations.

4. Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

5. Background Papers

These are held on file in the CAYA Development Section.

6. **Key Decision** Yes

7. **Officer Recommendation** That Cabinet approves:-

The incorporation of the 2015-16 DFC grant totalling £2,465,953 onto the Children and Younger Adults Capital Programme.

Individual DFC allocations for 2015-16 being confirmed to schools and support centres, as outlined in the attached Appendix.

Ian Johnson, Strategic Director for Children & Younger Adults

Appendix

DFC Allocations 2015-16 (Based on January 2014 Census)

Schools	Allocation
Nursery Schools	
Alfreton Nursery School	4,695.25
Flagg Nursery School	4,198.00
Gamesley Early Excellence Centre	4,706.50
Hadfield Nursery School	4,730.13
New Mills Nursery School	4,437.40
Pinxton Nursery School	4,452.25
Ripley Nursery School	4,916.20
South Normanton Nursery School	4,523.80
Primary sector schools	
Abercrombie Primary School	6,668.95
Aldercar Infant School	5,572.75
All Saints CofE Junior School	6,452.50
Ambergate Primary School	4,821.25
Anthony Bek Community Primary School	6,193.75
Arkwright Primary School	4,970.65
Ashbourne Hilltop Infant School	5,338.75
Ashbrook Infant School	5,646.55
Ashbrook Junior School	5,642.50
Ashover Primary School	6,306.25
Aston-on-Trent Primary School	6,272.50
Bakewell CofE Infant School	4,641.25
Bakewell Methodist Junior School	5,136.25
Bamford Primary School	5,057.50
Barlborough Primary School	6,722.50
Barlow CofE Primary School	4,866.25
Barrow Hill Primary School	4,751.50
Belmont Primary School	8,612.50
Biggin CofE Primary School	4,236.25
Birk Hill Infant School	5,519.65
Blackwell Community Primary and Nursery School	5,480.50
Bolsover Church of England Junior School	7,172.50
Bolsover Infant School	6,922.75
Bradley CofE Primary School	4,427.50
Bradwell CofE (Controlled) Infant School	4,461.25
Bradwell Junior School	4,562.50

Brailsford CofE Primary School	5,080.00
Bramley Vale Primary School	5,291.50
Brampton Primary School	7,104.55
Brassington Primary School	4,731.25
Breadsall CofE VC Primary School	5,147.50
Brimington Junior School	7,386.25
Brimington Manor Infant School	5,143.00
Brockley Primary School	5,404.00
Brockwell Junior School	6,700.00
Brockwell Nursery and Infant School	6,369.25
Brookfield Primary School	5,890.00
Brooklands Primary School	8,651.88
Burbage Primary School	7,723.75
Buxton Infant School	6,036.25
Buxton Junior School	6,126.25
Buxworth Primary School	4,990.00
Calow CofE VC Primary School	6,367.90
Castle View Primary School	5,352.70
Castleton CofE Primary School	4,315.00
Cavendish Junior School	4,990.00
Chapel-en-le-Frith CofE VC Primary School	8,929.75
Charlesworth VC Primary School	5,136.25
Charlotte Nursery and Infant School	7,456.00
Chaucer Infant School	6,482.20
Chaucer Junior School	6,407.50
Chinley Primary School	6,314.35
Christ Church CofE Primary School	5,732.50
Church Broughton CofE Primary School	5,170.00
Church Gresley Infant and Nursery School	7,552.75
Clifton CofE Primary School	5,192.50
Clowne Infant and Nursery School	7,723.75
Clowne Junior School	7,611.25
Codnor Community Primary School (Church of England Controlled)	6,898.00
Combs Infant School	4,292.50
Coppice Primary School	6,671.65
Copthorne Community Infant School	4,787.50
Corfield CofE Infant School	5,012.50
Cotmanhay Infant School	6,900.25
Cotmanhay Junior School	6,362.50
Coton-in-the-Elms CofE Primary School	5,327.50

Creswell CofE Controlled Infant and Nursery	6,706.75
Creswell Junior School	6,126.25
Crich Carr CofE Primary School	4,663.75
Crich CofE Infant School	4,585.00
Crich Junior School	4,585.00
Croft Infant School	5,653.75
Cromford CofE Primary School	4,405.00
Curbar Primary School	4,776.25
Cutthorpe Primary School	5,046.25
Dallimore Primary School	6,958.75
Darley Churchtown CofE Primary School	4,843.75
Darley Dale Primary School	6,227.50
Deer Park Primary School	7,791.25
Dove Holes CofE Primary School	4,911.25
Doveridge Primary School	5,023.75
Draycott Community Primary School	6,524.50
Dronfield Infant School	6,756.25
Dronfield Junior School	7,960.00
Dronfield Stonelow Junior School	5,597.50
Duckmanton Primary School	5,930.50
Duffield the Meadows Primary School	7,240.00
Duke of Norfolk CofE Primary School	7,442.50
Dunston Primary School	6,999.25
Earl Sterndale CofE Primary School	4,292.50
Eckington Junior School	5,766.25
Edale CofE Primary School	4,157.50
Egginton Primary School	4,720.00
Elmsleigh Infant and Nursery School	6,310.75
Elton CofE Primary School	4,258.75
Etwall Primary School	7,060.00
Eureka Primary School	5,541.25
Eyam CofE Primary School	4,855.00
Fairfield Endowed CofE (C) Junior School	5,923.75
Fairfield Infant and Nursery School	5,923.75
Fairmeadows Foundation Primary School	6,497.95
Field House Infant School	6,272.50
Findern Primary School	5,518.75
Firfield Primary School	8,623.75
Furness Vale Primary School	4,933.75
Gamesley Community Primary School	7,262.50
Gilbert Heathcote Nursery and Infant School	5,248.75

Glebe Junior School	8,297.50
Gorseybrigg Primary School and Nursery	6,285.10
Granby Junior School	7,498.75
Grange Primary School	8,952.25
Grassmoor Primary School	6,359.13
Great Hucklow CE Primary	4,585.00
Grindleford Primary School	4,753.75
Hadfield Infant School	6,103.75
Hady Primary School	6,596.50
Hague Bar Primary School	5,001.25
Hallam Fields Junior School	6,711.25
Harpur Hill Primary School	7,836.25
Harrington Junior School	6,553.75
Hartington CofE Primary School	4,157.50
Hartshorne CofE Primary School	5,113.75
Hasland Infant School	7,813.75
Hasland Junior School	8,252.50
Hayfield Primary School	6,047.50
Heage Primary School	5,923.75
Heanor Langley Infant School	5,575.00
Heath Fields Primary School	6,508.75
Heath Primary School	6,998.13
Henry Bradley Infant School	6,111.40
Herbert Strutt Primary School	6,250.00
Highfield Hall Primary School	7,820.95
Hilton Primary School	13,135.00
Hodthorpe Primary School	5,047.60
Holbrook CofE Primary School	5,597.50
Hollingwood Primary School	7,335.85
Holme Hall Primary School	5,406.25
Holmesdale Infant School	5,372.50
Holmgate Primary School and Nursery	6,376.00
Hope Primary School	4,551.25
Horsley CofE (Controlled) Primary School	5,057.50
Horsley Woodhouse Primary School	5,406.25
Howitt Primary Community School	8,794.75
Hulland CofE Primary School	4,663.75
Hunloke Park Primary School	6,340.00
Inkersall Primary School	8,599.90
Ironville and Codnor Park Primary School	5,136.25
John King Infant School	5,451.25

Kensington Junior School	6,598.75
Kilburn Infant and Nursery School	5,503.90
Kilburn Junior School	5,338.75
Killamarsh Infant School	5,736.55
Killamarsh Junior School	5,845.00
Kirk Ireton CofE Primary School	4,630.00
Kirk Langley CofE Primary School	4,810.00
Kniveton CofE Primary School	4,686.25
Ladycross Infant School	6,657.25
Ladywood Primary School	7,370.50
Langley Mill CofE Infant School and Nursery	5,525.50
Langley Mill Junior School	6,486.25
Langwith Bassett Primary School	5,091.25
Larklands Infant School	6,421.00
Lea Primary School	5,068.75
Lenthall Infant and Nursery School	4,950.85
Leys Junior School	5,811.25
Linton Primary School	6,909.25
Little Eaton Primary School	6,418.75
Long Lane Church of England Primary School	4,506.25
Long Row Primary School	7,197.70
Longford CofE Primary School	4,720.00
Longmoor Primary School	7,491.55
Longwood Community Infant School	4,495.00
Lons Infant School	4,742.50
Loscoe CofE (C) Primary School	5,800.00
Mapperley CofE Controlled Primary School	4,720.00
Marlpool Infant School	4,618.75
Marlpool Junior School	5,597.50
Marsh Lane Primary School	5,293.75
Marston Montgomery Primary School	4,585.00
Mary Swanwick Community Primary School	6,580.75
Matlock All Saints Infants' School	5,665.00
Matlock Bath Holy Trinity CofE Controlled Primary School	4,618.75
Melbourne Infant School	6,340.00
Melbourne Junior School	6,722.50
Mickley Infant School	4,378.00
Middleton Community Primary School	4,978.75
Milford Primary School	4,933.75
Model Village Primary School	6,335.50
Monyash CofE Primary School	4,472.50

Morley Primary School	4,888.75
Morton Primary School	5,046.25
Mugginton CofE Primary School	4,438.75
Mundy CofE Junior School	5,968.75
Netherseal St Peter's CofE (C) Primary School	4,720.00
New Bolsover Primary and Nursery School	6,814.75
New Mills Primary School	6,126.25
New Whittington Community Primary School	7,372.75
Newhall Community Junior School	7,037.50
Newhall Infant School	7,208.50
Newton Primary School	5,395.00
Newtown Primary School	4,888.75
Norbriggs Primary School	6,279.25
Norbury CofE Primary School	4,675.00
North Wingfield Primary and Nursery School	6,441.25
Northfield Junior School	5,496.25
Old Hall Junior School	6,835.00
Osmaston CofE (VC) Primary School	5,406.25
Overseal Primary School	6,306.25
Padfield Community Primary School	5,305.00
Palterton Primary School	5,057.50
Park House Primary School	6,452.50
Parklands Infant and Nursery School	6,540.25
Parkside Junior School	7,273.75
Parwich Primary School	4,483.75
Peak Dale Primary School	4,843.75
Peak Forest CE Voluntary Controlled Primary School	4,427.50
Penny Acres Primary School	4,405.00
Pilsley Primary School	5,915.20
Pinxton Kirkstead Junior School	6,126.25
Poolsbrook Primary School	5,021.95
Pottery Primary School	7,746.25
Renishaw Primary School	6,000.25
Repton Primary School	6,846.25
Richardson Endowed Primary School	6,081.25
Riddings Infant and Nursery School	6,308.50
Riddings Junior School	6,002.50
Ridgeway Primary School	6,306.25
Ripley Infant School	5,687.50
Ripley Junior School	6,790.00
Risley Lower Grammar CofE Primary School	5,473.75

Rosliston CofE Primary School	4,945.00
Rowsley CofE (Controlled) Primary School	4,798.75
Sale and Davys Church of England Primary School	5,282.50
Sandiacre Cloudside Junior School	6,610.00
Scarcliffe Primary School	4,922.50
Sharley Park Community Primary School	8,398.75
Shirland Primary School	5,665.00
Simmondley Primary School	7,330.00
Somercotes Infant School	6,328.75
Somerlea Park Junior School	5,856.25
South Darley CofE Primary School	4,585.00
South Wingfield Primary School	5,181.25
Speedwell Infant School	5,626.75
Spire Junior School	5,327.50
Spire Nursery and Infant School	5,930.95
Springfield Junior School	5,968.75
St Andrew's CofE Junior School	6,092.50
St Andrew's CofE Primary School	5,035.00
St Anne's CofE Primary School	5,518.75
St George's CofE Controlled Primary School	6,340.00
St James' CofE Controlled Primary School	7,443.40
St John's CofE Primary School	8,198.50
St John's CofE Primary School	9,175.00
St Luke's CofE Primary School	5,957.50
St Oswald's CofE Infant School	5,248.75
Stanley Common CofE Primary School	4,798.75
Stanton Primary School	4,945.00
Stanton-in-Peak CofE Primary School	4,472.50
Staveley Junior School	5,282.50
Stenson Fields Primary Community School	7,386.25
Stonebroom Primary and Nursery School	5,489.05
Stoney Middleton CofE (C) Primary School	4,180.00
Street Lane Primary School	4,697.50
Stretton Handley Church of England Primary School	4,393.75
Sudbury Primary School	4,506.25
Swanwick Primary School	8,680.00
Tansley Primary School	4,731.25
Taxal and Fernilee CofE Primary School	6,193.75
Temple Normanton Primary School	5,029.15
The Brigg Infant School	5,822.50
The Green Infant School	5,586.25

The Park Infant School	6,335.50
The Park Junior School	6,587.50
Thornsett Primary School	4,596.25
Tibshelf Infant School	5,878.75
Town End Junior School	6,148.75
Tupton Primary School	6,473.65
Unstone Junior School	4,517.50
Unstone St Mary's Infant School	4,584.55
Waingroves Primary School	6,283.75
Walton Holymoorside Primary School	8,307.85
Walton-on-Trent CofE School	5,280.25
Wessington Primary School	4,639.00
Westfield Infant School	6,295.00
Westhouses Primary School	4,765.00
Whaley Bridge Primary School	6,846.25
Whaley Thorns Primary School	5,714.50
Whitecotes Primary School	6,418.75
Whitwell Primary School	6,750.85
Wigley Primary School	4,551.25
William Levick Primary School	5,968.75
William Rhodes Primary School	6,220.75
Willington Primary School	6,418.75
Winster CofE Primary School	4,393.75
Wirksworth CofE Infant School	4,776.25
Wirksworth Infant School	4,438.75
Wirksworth Junior School	5,687.50
Woodbridge Junior School	5,417.50
Woodthorpe CofE Primary School	5,316.25
Woodville CofE Junior School	7,172.50
Woodville Infant School	6,767.50
Secondary Schools	
Aldercar Community Language College	17,331.25
Alfreton Grange Arts College	15,086.88
Anthony Gell School	15,913.75
Belper School	28,390.00
Buxton Community School	26,494.38
Chapel-en-le-Frith High School	19,541.88
Dronfield Henry Fanshawe School	36,197.50
Eckington School	26,123.13
Frederick Gent School	18,647.50
Friesland School	26,905.00

Glossopdale Community College	25,645.00
Granville Sports College	13,517.50
Hasland Hall Community School	16,335.63
Heritage High School A Mathematics and Computing Specialist College	17,314.38
Highfields School	27,011.88
John Flamsteed Community School	14,125.00
Lady Manners School	31,258.75
New Mills School Business & Enterprise College	14,158.75
Parkside Community School	11,441.88
Springwell Community College	17,365.00
Swanwick Hall School	26,314.38
The Pingle School	23,130.63
Tibshelf School	17,061.25
Tupton Hall School	34,127.50
Whittington Green	11,408.13
William Allitt School	20,773.75
Wilsthorpe Community School	17,539.38
Special schools and support centres	
Alfreton Park Community Special School	6,619.00
Amber Valley & Erewash Support	7,138.75
Ashgate Croft School	8,522.50
Bennerley Fields Specialist Speech and Language College	6,700.00
Brackenfield Special School	6,362.50
Holbrook Centre for Autism	6,261.25
Holly House Special School	5,350.00
North East Derbyshire Support Centre	5,721.25
Peak School	5,539.00
South Derbyshire Support Centre	4,607.50
Stanton Vale School	6,632.50
Stubbin Wood School	8,154.63
Swanwick School and Sports College	6,396.25