

DERBYSHIRE COUNTY COUNCIL

CABINET

26 March 2013

**Joint Report of the Strategic Director for Children & Younger Adults and
the Director of Property**

**Richardson Endowed Primary School, Smalley - CAYA Capital
Programme 2012/13 – (Education)**

1. Purpose of Report

To seek approval to the inclusion of an additional project in the CAYA Capital Programme 2012/13.

2. Information and Analysis

2.1 Richardson Endowed Primary School has a net capacity of 157 and has 177 pupils on roll. The school has two blocks of accommodation; the original school dates from around 1800 and a detached block was built in the 1970s with a later single classroom extension.

2.2 The newer block contains three good sized classrooms and a hall. The original school building contains four classrooms, one of which is very small, plus a room of 29 sq. m. which serves as the staff room, the main school office and the headteacher's office. Hence, the teaching and non-teaching accommodation both require improvement and the proposal is that these issues be addressed via a single capital project.

2.3 It is proposed to add a further classroom with additional toilets to the newer teaching block. This would replace the very small classroom in the original school building which could then be remodeled to create a school office, a headteacher's office and a small group teaching room.

3. Financial Considerations

3.1 The budget cost for the proposed scheme is £400,000. The School is able to make a DFC contribution of £60,000. The Authority has received £36,500 Section 106 funding from a new housing development in Smalley. A further housing development will generate a Section 106 payment of £90,000 in due course but it is not known when this development will commence, so at this stage it cannot be guaranteed as a funding source for this project. Hence, it is proposed that the balance of

the required funding be met from savings from a previous CAYA Capital Programme. The proposed funding package is therefore as follows:

3.2	2009/10 Capital Programme Savings (Co-location Budget)	£303,500
	Section 106 Funding	£ 36,500
	School DFC Contribution	£ <u>60,000</u>
	Total	<u>£400,000</u>

- 3.3** A second report being considered at this meeting will, if approved, allocate the remaining savings from the Co-location Budget.

- 4. Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

- 5. Is it necessary for call-in to be waived in respect of the decisions being proposed in this report?** No

- 6. Background Papers** Information is held on file in the CAYA Development Section files.

- 7. Key Decision** No

- 8. Officer Recommendation**

That a project be approved in the 2012/13 CAYA Capital Programme to provide an additional classroom and undertake remodelling works at Richardson Endowed Primary School at a budget cost of £400,000, to be funded as outlined in the report.

Ian Thomas, Strategic Director for Children & Younger Adults
Jeremy Goacher, Director of Property