

Agenda Item No. 7(m)

DERBYSHIRE COUNTY COUNCIL

CABINET

26 January 2016

Report of the Strategic Director – Economy, Transport and Environment

**HIGHWAYS AND TRANSPORT CAPITAL PROGRAMMES 2016-17
(HIGHWAYS, TRANSPORT AND INFRASTRUCTURE)**

(1) **Purpose of Report** To seek Cabinet approval to undertake early design and preparatory work for the Highways and Transport Capital Programme 2016-17 to enable the publication of notices or applications for permits to work.

(2) **Information and Analysis** The County Council is yet to finalise allocation of highways and transport capital funding through the budget-making process for 2016-17. However, the following direct grants are available:

£17.401 million maintenance block

£3.644 million integrated transport block

The programme of individual schemes for each area of funding is agreed in the spring of the relevant financial year, as part of the Economy, Transport and Environment Department's Service Plan. Although this remains the case for 2016-17, the undertaking of preparatory work on a number of potential schemes between now and the end of March 2016, will enable Capital works to start on site as early in the next financial year as possible, this supports more effective cost management and reduces the risk of schemes being constructed in the winter months where the weather can cause disruption to construction.

The County Council's Permit Scheme for streetworks came into operation on 31 March 2015. Under the Scheme, any works on traffic-sensitive streets require applications to be made for a permit to work; these are required up to three months before the start of construction. Schemes looking to start in April 2016 must have permits in place by January 2016, those starting in May 2016 should have permits by February 2016, etc. For those roads not covered by the Permit Scheme, the Council must also serve notice of its works in the highway, often as much as three months in advance of construction starting on site.

At its meeting of 24 November 2015, Cabinet approved the Five Year Forward Works Programme for Highway Maintenance 2016-2021 (Minute No. 408/15 refers). An important part of the implementation of this Plan will be to ensure that there is a programme of works in place, designed and with all necessary consents in place, for those maintenance works best undertaken during the spring and early summer of 2016.

In order to ensure the efficient delivery of 2016-17 Capital Programme, it is recommended that Cabinet agrees some preparatory work be undertaken between December 2015 and the end of March 2016 for a number of schemes set out in Appendix 1 of this report. Each of these has been assessed against the objectives and asset management principles of the Local Transport Plan in order to ensure it complies with agreed priorities. In total, these schemes would comprise approximately 19% of the total Programme and ultimately will form part of the Service Plan which will be presented to Cabinet, together with the proposed allocation of the remainder of the Programme. The making of permit applications or the publication of notices does not commit the Council to proceeding with the schemes if any element of the recommended Service Plan is not approved by Cabinet in February 2016.

(3) **Financial Considerations** The maintenance and integrated transport block allocations together comprise the Local Transport Capital Settlement for 2016-17, and are received in the form of direct grant.

(4) **Legal Considerations** The requirement to publish advance notice of highway schemes or apply for permits to work falls under the Traffic Management Act 2004.

(5) **Equality and Diversity, Environmental, Health and Transport Considerations** The investment represented by highways and transport capital programmes is a vital part of the County Council's work on improving access to essential services, preventing casualties from road traffic collisions and reducing the impact of transport on people and the environment.

Other Considerations

In preparing this report the relevance of the following factors have been considered: prevention of crime and disorder, human resources and property considerations.

(6) **Key Decision** No.

(7) **Call-In** Is it required that call-in be waived in respect of the decisions proposed in the report? No.

(8) **Background Papers** Held on file within the Economy, Transport and Environment Department. Officer contact details - Jim Seymour, extension 38557.

(9) **OFFICER'S RECOMMENDATION** That Cabinet agrees preparatory work, including design and the publication of notices and applications for permits to work, be undertaken on a number of potential schemes, as set out in Appendix 1 in advance of the Economy, Transport and Environment Department's Service Plan Refresh 2016-17.

Mike Ashworth
Strategic Director – Economy, Transport and Environment

Draft 2016/17 Capital Maintenance Programme

Summary

Maintenance Block Allocation £17,400,000

Integrated Transport Block £3,664,000

Total £21,044,000

Maintenance Block Early Starts/ Preparation	
Carriageway maintenance – Principal Roads	£2,220,000
Carriageway maintenance – Non Principal Roads	£50,000
Footway maintenance	£730,000
Bridges, structures, retaining walls and highway boundary structures	£680,000
Lighting replacement on principal roads	£190,000
Rights of way maintenance	£15,000
Other greenway maintenance	£60,000
Total (Allocation)	£3,954,000

Draft 2016/17 Capital Maintenance Programme (Early Starts/ Preparation)

2016/17 Carriageway Maintenance – Principal Roads							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2016/17 Works cost estimate
			Eckington	A6135 Sheffield Road (County Boundary to B6052)	Carriageway surface dressing	Eckington & Killamarsh	£23,000
			Eckington	A6135 Station Road (Staveley Lane to Broxhill Wood)	Carriageway surface dressing	Eckington & Killamarsh	£28,000
			Renishaw/ Barlborough	A6135 Main Road / Sheffield Road (Hague Lane to Start of Duals)	Carriageway surface dressing	Eckington & Killamarsh/ Barlborough & Clowne	£47,000
			Chesterfield/ Wingerworth/ Tupton	A61 Derby Road / Jaw Bones Hill (Alma Leisure Park to old Tupton Roundabout)	Carriageway surface dressing	Spire / Wingerworth & Shirland	£192,000
			Clay Cross	A61 High Street / Stretton Road (Thanet Street to Highstairs Lane)	Carriageway surface dressing	Clay Cross South	£35,000
			Doe Lea Bramley Vale Glapwell	A617 Chesterfield Road / Mansfield Road / The Hill (Junction 29 to Glapwell crossroads)	Carriageway surface dressing	Sutton/ Tibshelf	£95,000
			Glapwell New Houghton	A617 Mansfield Road / Chesterfield Road (Speed Limit to Pleasley roundabout)	Carriageway surface dressing	Tibshelf/ Shirebrook & Pleasley	£85,000
			Pleasley	A617 Chesterfield Road North (Pleasley roundabout to County Boundary)	Carriageway surface dressing	Shirebrook & Pleasley	£21,000
			Mastin Moor Barlbotrough	A619 Worksop Road/Chesterfield Road (Mastin Moor crossroads to Treble Bob roundabout)	Carriageway surface dressing	Staveley/ Barlborough & Clowne	£59,000
			Barlborough	A616 Barlborough Relief Road (Barlborough Links roundabout to Clowne Road roundabout)	Carriageway surface dressing	Barlborough & Clowne	£21,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2016/17 Works cost estimate
			Tideswell	A623 Tideswell Moor (District Boundary Manchester Road)	Carriageway surface dressing	Dovedale	£60,000
			Tideswell	A623 Tideswell (B6049 to B6465)	Carriageway surface dressing	Dovedale/ Bakewell	£55,000
			Chapel-en-le-Frith	A624 Forresters Way (Ferodo roundabout to A6 roundabout)	Carriageway surface dressing	Chapel and Hope Valley	£10,000
			Glossop	A57 Brookfield, Dinting Vale, High Street West (Woolley Bridge Road to A624 Crossroads)	Carriageway surface dressing	Glossop and Charlesworth	£100,000
			Glossop	A624 Victoria Street, Charlestown Road (A57 Crossroads to A6016)	Carriageway surface dressing	Glossop and Charlesworth	£30,000
			Castle Gresley	A444 High Cross/ Mount Pleasant Road (Castle Road roundabout to Linton Heath/Park Road roundabout)	Carriageway surface dressing	Linton	£47,000
			Woodville	A511 High Street (A514 roundabout to Butt Lane)	Carriageway surface dressing	Swadlincote Central	£25,000
			Hilton/ Willington	A5132 Derby Road (A50 roundabout to Derby Road roundabout)	Carriageway surface dressing	Hilton	£7,000
			Willington	A5132 Carriers Road/ The Castleway (A38 Northbound access to A38 Southbound access)	Carriageway surface dressing	Etwall & Repton	£11,000
			Belper	A609 High Street (Lander Lane to Windmill Lane)	Carriageway surface dressing	Belper	£6,000
			Hartshorne	A514 Woodville Road (Speed limit to Manchester Lane)	Carriageway surface dressing	Melbourne	£25,000
			Swarkestone	A514 Swarkestone to A50 (A5132 to A50 roundabout)	Carriageway surface dressing	Aston	£32,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2016/17 Works cost estimate
			Long Eaton	A6005 Nottingham Road (Waverley Street roundabout to Station Rd)	Carriageway surface dressing	Long Eaton	£42,000
			Morley	A608 Main Road (Brookside Road to Lime Lane (omit HFST)	Carriageway surface dressing	Breadsall & West Hallam	£68,000
			Morley	A608 Main Road (Brickiln Lane to Morley Manor)	Carriageway surface dressing	Breadsall & West Hallam/ Horsley	£37,000
			Oakerthorpe/ Alfreton	A615 Wingfield Road, Eachwell Lane, Gooker Lane (B6013 to A61)	Carriageway surface dressing	Ripley West & Heage/ Alfreton & Somercotes	£58,000
			Cowers Lane	A517 Ashbourne Road (B5023 to Speed limit)	Carriageway surface dressing	Alport & Derwent	£15,000
			Bonsall/ Grangemill	A5012 Via Gellia (Holly Bush PH to Clatterway junction)	Carriageway surface dressing	Wirksworth	£128,000
			Ashbourne	A52 Mayfield Road (County Boundary to Mayfield Road roundabout)	Carriageway surface dressing	Dovedale/ Ashbourne	£28,000
			Ashbourne	A52 Carnation Way, Ashbourne By-pass (Mayfield Road roundabout to Derby Road roundabout omit Clifton roundabout)	Carriageway surface dressing	Ashbourne/ Dovedale	£81,000
			Bakewell	A6 Ashford Road, Buxton Road (Crowhill Lane 2015 SD joint to A619 Rutland Square)	Carriageway surface dressing	Bakewell	£49,000
			Matlock	A6 Dale Road South, Bakewell Road (HRA joint at Whitworth Hospital to Bakewell Road/ Derwent Way roundabout)	Carriageway surface dressing	Matlock/ Derwent Valley	£50,000
			Matlock Bath	A6 North Parade, South Parade, Derby Road (Masson Mill to Holme Road)	Carriageway surface dressing	Wirksworth	£37,000

Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2016/17 Works cost estimate
			Cromford/ Whatstandwell	A6 Derby Road (High Peak junction to Whatstandwell Bridge)	Carriageway surface dressing	Alport & Derwent/ Wirksworth	£83,000
			Ashbourne	A515 Park Road (Cockayne Avenue to A517 Belper Road)	Carriageway surface dressing	Ashbourne/ Dovedale	£12,000
			Sudbury	A515 Ashbourne Road (Muse Lane to Sudbury Park Farm)	Carriageway surface dressing	Ashbourne	£43,000
			Chesterfield	A619, Chatsworth Road (West Bars to Morrisons roundabout)	Carriageway resurfacing	Boythorpe & Brampton South	£250,000
			Chesterfield	A61 Dronfield By-Pass Southbound (approach to Whittington Moor Roundabout)	Carriageway resurfacing	Staveley North & Whittington	£100,000
			Baslow	A619 Chesterfield Road (Robin Hood to District Boundary)	Carriageway resurfacing	Derwent Valley	£125,000
Carriageway Maintenance – Principal Roads Total							£2,220,000

2016/17 Carriageway Maintenance – Non Principal Roads							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2016/17 Works cost estimate
			Darley Bridge	B5057 Main Road (Oldfield Lane to speed Limit)	Carriageway resurfacing	Derwent Valley	£50,000
Carriageway Maintenance – Non Principal Roads Total							£50,000

2016/17 Footway Maintenance							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2016/17 Works cost estimate
			Countywide	Various	Slurry sealing	Various	£600,000
			Long Duckmanton	Chesterfield Road (Rectory Road to Petrol Station)	Footway resurfacing	Sutton	£20,000
			Breaston	Gregory Avenue	Footway resurfacing	Breaston	£40,000
			Matlock	Bank Road	Footway repairs	Matlock	£20,000
			Bakewell	Town Centre	Footway repaving (Phase 3)	Bakewell	£50,000
Footway Maintenance Total							£730,000

2016/17 Bridges, Structures, Retaining Walls and Highway Boundary Structures Maintenance							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2016/17 Works cost estimate
			Foolow	Abney	Landslip	Bakewell	£250,000
			Idridgehay & Alton/ Hulland Ward	Ireton Wood (D24012)	Replacement of edge beams or redecking/ strengthening	Alport & Derwent/ Ashbourne	£120,000
			Middleton	Nimblejack retaining wall	Rebuild	Wirksworth	£40,000
			Peak Forest	Rushup Edge (R18610)	Rebuild	Chapel & Hope Valley	£40,000
			Hayfield	A624 Chinley to Hayfield (R08604)	Rebuild	New Mills	£30,000
			Hopton	Via Gellia	Rock netting/ stabilisation	Wirksworth	£200,000
Bridges, Structures, Retaining Walls and Highway Boundary Structures Maintenance Total							£680,000

2016/17 Lighting Replacement on the Strategic Network							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2016/17 Works cost estimate
			Chesterfield	A61 Chesterfield Inner Relief Road	Rectify electrical fault and install low energy light fittings will reduce energy consumption, improve reliability and reduce maintenance costs and contribute to reduced carbon emissions.		£75,000
			Ault Hucknall; Heath & Holmewood	A617 Doe Lea	Rectify electrical fault and install low energy light fittings will reduce energy consumption, improve reliability and reduce maintenance costs and contribute to reduced carbon emissions.	Tibshelf; Sutton	£80,000
			Chesterfield	A619 Markham Road	Rectify electrical fault and install low energy light fittings will reduce energy consumption, improve reliability and reduce maintenance costs and contribute to reduced carbon emissions.	Spire	£35,000
Lighting Replacement on Principal Roads Total							£190,000

2016/17 Rights of Way Maintenance							
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2016/17 Works cost estimate
			Findern	Bridleway 11	Additional funds to complete clearance and surfacing works along the Trent & Mersey Canal section		£15,000
Rights of Way Maintenance Total							£15,000

2016/17 Other Greenway Maintenance						
Scheme Number			Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division
						2016/17 Works cost estimate
			Denby	Denby Greenway, Denby Business Park	Reinstatement of multiuser greenway (originally built as part of Section 106)	£30,000
			Ironville	Ironville Greenway, alongside reservoir	Maintenance work to fulfil Canal & River Trust licence requirements	£30,000
Other Greenway Maintenance Total						£60,000