

DERBYSHIRE COUNTY COUNCIL

CABINET

26 July 2018

Report of the Strategic Director for Children's Services

CHILDREN'S SERVICES CAPITAL PROGRAMME 2017-18 – S106 PROJECT ALLOCATIONS – (YOUNG PEOPLE)

1. Purpose of Report

To inform Cabinet of the receipt and availability of recent Section 106 developer contributions and to seek approval for the allocation of those contributions to projects in line with the individual Section 106 agreements. To also seek approval that where appropriate, procurement exercises be undertaken to commission services and undertake works associated with the schemes

2. Information and Analysis

Appendix A details the S106 contributions that have been received by the Authority or are available to claim from the District/Borough Councils. The Appendix details the schools that are to benefit from the investment, together with the planned projects.

3. Financial Considerations

The contributions are S106 Developer Contributions. Appendix A summarises the funds received and those available to claim. The contributions are awaiting allocation. The total is £230,401.

Where appropriate, it may be necessary to undertake a procurement exercise to commission services in order to undertake works associated with these schemes / budgets, and this report also seeks approval to commence this process. It should be noted that these procurement exercises would normally take the form of a competitive tender process, but should it be decided that using a Framework is the best option, a separate report will be submitted seeking approval for this.

4. Legal Considerations

Procurement of services and works will be undertaken in accordance with the Council's Financial Regulations.

5. Social Value Considerations

This funding is to ensure that there is sufficient capacity at all the schools involved. The schools will have the option to deliver the projects themselves under their own financial regulations. Where the projects are delivered by County Property, this will be done under its usual procedures.

6. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, human rights, human resources, property and transport considerations.

7. Key Decision No

8. Call-in

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

9. Background Papers

These are held on file in the Children's Services Development Section.

10. Officer Recommendation

That Cabinet:-

9.1 notes the receipt/availability of S106 funding and approves allocations to the projects outlined in Appendix A:

- The Curzon Primary School: £68,394
- The Pingle School: £150,608
- Hilton Primary School: £11,399

9.2 approves that where appropriate, procurement exercises be undertaken to commission services and undertake works associated with the schemes.

Jane Parfremment
Strategic Director for Children's Services

Appendix A

School	Development location	Funds	Project
The Curzon Primary School	SHLAA Development off Somme Road, Allestree	£68,394	Funding towards a Multi-Use Games Area and Fitness Trail.
The Pingle School	Land at William Nadin Way, Swadlincote	£150,608	Funds available at South Derbyshire District Council for a contribution towards a modular two-storey block with a connecting single-storey block.
Hilton Primary School	Land adjacent to Derby Road, Hilton	£11,399	Funds available at South Derbyshire District Council for a contribution towards the provision of additional toilets in the school Foundation building.
TOTAL		£230,401	